



CTM Minutes - Group: CTM Board Meeting

By Jan Brown Checco, Secretary

Date: October 5, 2020 7:00 pm

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

Present: *Peter Block, Patrick Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Buddy Goose, Robert Hamberg, Chris Harding, Teresa Hoelle, Mark Jeffreys, Rama Kasturi, Malcolm Montgomery*

Absent: *Jennifer Krivickas, Ioanna Paraskevopoulos*

A quorum (13) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

Public Attendance: (14) Tom Reese, Michele Murphy, Marianne Brunner, Brendon Cull, Gaby Gerken, Annie Burton, Bruce Ault, Lisa Haglund, Kevin Marsh, Michael Elovitz, Cynthia Duval, Brad Johnston, Bryan Williams, Mike Schur.

- I. **Welcome to our Electronic Meeting on Google Meet** – Pres. Brunner. Advice for participation.
- II. **September Meeting Minutes** (attached) – Malcolm Montgomery moves to adopt, Treas. Checco seconds (U).
- III. **Community Budget Request Discussion/Pres. Brunner:** The CBR is a biennial process in which neighborhood community councils request city capital funding for priority neighborhood projects that are paramount to the preservation and/or revitalization of each neighborhood. The communities' projects are reviewed by appropriate City departments during their budget preparation.

Potential funding options for the projects are considered and recommendations will be made to City Council in the proposed FY 2022-2023 budget. Each community council may submit up to three (3) CBR forms. Deadline October 23, 2020. (Note: Funds can't be used to enhance private property.) Fewer may be submitted at the discretion of the Community Council. It is highly encouraged that neighborhood stakeholders are involved with helping to decide which budget requests are submitted. The City would like each community council to approve its requests before submission and submit a letter on a community council letterhead, stating the community council voted in support of the proposed requests to to Samantha McLean, City Planner, at Samantha.mclean@cincinnati-oh.gov.

To confer with City department heads, find contact info here - <http://www.investinneighborhoods.org/community-benefits-request-cbr/>

Most favored ideas:

#1 Juergens Avenue needs curbs or sidewalks repair (Buddy Goose, Brian Duffy endorsed) Kevin Marsh said that in 2017 the CBR was approved to study Juergens, but he doesn't recall any details of the study, and that he suggests we research that. Pres. Brunner moves to submit, Treas. Checco seconds (Y10 N 1) Passes

• **#2 Study bike lane funding for Ludlow and/or Clifton Ave. (endorsed by Mark Jeffries, Teresa Hoelle)** Malcolm Montgomery notes that the median addition will make pedestrian crossings safer. Pres. Brunner moves to submit, Patrick Borders seconds (Y10 A1) Passes

• **#3 Fund a study for improvement of the Intersection of Clifton Ave/Woolper/McAlpin, possibly a roundabout (Brian Duffy, Teresa Hoelle endorsed)** Mark Jeffreys and Treas. Checco say that this can be part of the study underway for community planning and traffic calming in Clifton overall. Pres. Brunner moves to submit, Buddy Goose seconds (Y9 N1 A1) Passes

#4 Move utility wires on Ludlow Ave underground or behind buildings (Malcolm Montgomery and Buddy Goose endorsed) Malcolm moves that we prioritize this since CBA has expressed

support of this. Treas. Checco suggests that reconnection of businesses would be at least a \$100K cost, and that undergrounding would be at least \$1 million. Buddy is concerned with how that impacts sidewalk replacement. Pres. Brunner moves to submit, Malcolm Montgomery seconds (Y2 N5 A4) Fails

- The following proposal received interest, but did not receive a vote: **Study about closing of Telford Street (Peter Block and Buddy Goose endorsed)** for seating and gathering as a pedestrian plaza, with caveat of having a new left turn light installed at Clifton Ave. going east on Ludlow Ave. Robert Hamberg suggests that the closing of Telford would require other traffic rerouting work. Malcolm Montgomery suggests that many of the studies suggested would be better left for a year while we do Clifton Master Planning work.
- IV. Treasurer's Report** – Treasurer Checco: (report attached) The \$12K Certificate of Deposit has not been cashed in, but he will do that as soon as bills come due that require it. We have \$7K of spendable cash on hand. \$2K is dedicated to Chronicle costs in 2021. We fundamentally will have no income for the next 6 months.
- V. Nominating Committee** – Pres. Brunner presented a report (attached) Candidates are being sought in one-on-one conversations to fulfill our desire for greater diversity in the Board. A wider announcement will be made October 9. Nov. 1 is the cut-off date for declaration of candidacy so that the candidate's biographies can be published in the Winter Chronicle prior to elections.
- VI. Transportation and Safety - Mark Jeffreys, Brad Johnson of DOTE is our guest.** The presentation of seven options for bike lanes on Ludlow has been narrowed to three to be shared more widely with people impacted. Then a proposed plan will come back to us for a vote, and then go to the State for consideration. Protected lanes are safer than buffered lanes, for both bicyclists and pedestrians. Next step: Post cards and a website will be created

to share the options with the community, and documentation of response from community engagement is necessary. Problems of residential driveways and street intersections will need to be discussed and designed. The community will be responsible for cleaning and maintaining lanes and islands.

- VII. Ad Hoc Community Safety Committee Report / Treas. Checco:** (attached report) The coalition of members from CTM, CBA, CCF/Mt Storm/Burnet Woods and SBW, plus Chris Harding, Mark Jeffreys and Buddy Goose have met and created a running list of concerns. Summer was problematic with drug deals and fights with weapons, prompting the formation of this group. Volunteers will be sought via the winter Chronicle to participate in various tasks suggested by the plan. Cameras, better lighting, sound systems and classical music are among the suggestions. “Neglect invites misbehavior” so everyone should be actively engaged in solving these blight-related problems. Rat infestation of Clifton Plaza has been reported by CBA. Scherzinger has been consulted, but cannot treat the Plaza because it is not attached to a building.
- VIII. Beautification Committee Report/Treasurer Checco:** Fall Cleanup schedule for Oct 17 & 18, 10 – 20 volunteers are requested. A call to participate will be posted on our website. Four more benches are arriving and will be installed with help of ACE and Gaslight Property at two bus stop locations on Clifton Avenue and two pausing spots.
- IX. Housing and Zoning/ Malcolm Montgomery:** 3216 Bishop Ave has applied for a variance application, the City has decided against awarding the variance and Montgomery thinks we should agree with the City. (document attached) Malcolm Montgomery moves, Treas. Checco seconds (U)
- X. Holidays on Ludlow/Brunner, Borders:** Plans currently include Lamppost decoration, Off Ludlow Gallery holiday boutique opening, CCAC craft offering. Instrumental holiday music will be sought, and CTM will support to CBA with dissemination of

promotional documents. CBA solicits proposals for safe programming, contact Patrick Borders to participate. patrickborders9642@gmail.com

- XI. Lantern Walk in November 11 (St. Martin's Day)/ Pres. Brunner:** Leadership Vince Metzger, Teresa Hoelle supporting. This requires a permit, is the city allowing this kind of activity now? What is the date/time? TBD
- XII. Arts and Culture Committee / Sean Mullaney:** Committee report attached. Hookah Alley mural and lights project is in planning.
- XIII. Trustee, Committee, Liaisons Announcements – Clifton Branch Library News/Lisa Hamrick** (report submitted and attached).
- XIV. Community Questions/Concerns:** Tom Reese - CRC Oct 24 "Trunk of Treat" announcement will be sent for our sharing via website, etc.
- XV. Motion to adjourn by all, seconded by everyone (U)**

Respectfully submitted,
Jan Brown Checco, Secretary

Attachments:

October 2020 Agenda
September 2020 Minutes as approved
CBR Submission From
Treasurer's Report for October 2020
Clifton Crimes report 9/2020
Community Safety Report
Clifton Fall Clean Up Schedule
Clifton Branch Library Update
Call for Articles for Chronicle
Housing and Zoning Committee Report
Governance Committee Report

Committee Reports – CBA Monthly Meeting notes, Nominating Committee Report



Meeting Agenda, online Google Meet: October 5, 2020 7:00 p.m.

A link to the meeting is sent via email and posted on the CTM website prior to the meeting.

Time	Topic	Topic Lead	Scope of Discussion
7:00 / 1 min	Welcome to the Google Meet electronic meeting, advice for participation	Brunner	Trustees
7:01 / 1 min	Approve prior month's meeting minutes	Brunner	Trustees
7:02 / 25 min	Community Budget Request Discussion	Brunner	Trustees/Community
7:27 / 10 min	Treasurer's Report	G. Checco,	Trustees/Community
7:37 / 10 min	Nominating Committee	Brunner	Trustees/Community
7:47 / 25 min	Transportation and Safety report	Jeffreys	Trustees/Community
8:12 / 5 min	Ad hoc Community Safety Committee report	G. Checco	Trustees/Community
8:17 / 10 min	Beautification Committee: Fall Clean up, 4 more benches coming end of October...	G. Checco	Trustees/Community
8:27 / 8 min	Housing and Zoning Committee 3216 Bishop Avenue variance application	Montgomery	Trustees/Community
8:35 / 10 min	Holidays on Ludlow: Lamppost decorations, Off Ludlow Gallery boutique opens Nov 14, volunteer support to CBA...	Brunner/Borders	Trustees/Community
8:45 / 5 min	Lantern Walk in November (CTM leadership Vince Metzger with Fairview Clifton?)	Brunner	Trustees/Community
8:50 / 5 min	Arts and Culture Committee report	Mullaney	Trustees/Community
8:55 / 5 min	Trustee, Committee, Liaisons Announcements	All Board	Trustees/Community
	Community Questions/Concerns	Brunner	Community/Trustees
9:00	Adjournment	Brunner	Trustees/Community



CTM Minutes - Group: CTM Board Meeting

By Jan Brown Checco, Secretary

Date: September 14, 2020 7:00 pm

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

Present: *Peter Block, Patrick Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Robert Hamberg, Chris Harding, Mark Jeffreys, Rama Kasturi, Jennifer Krivickas, Malcolm Montgomery, Ioanna Paraskevopoulos*

Absent: *Teresa Hoelle, Buddy Goose* A quorum (13) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

Public Attendance: (23) Sean Mullaney, Cindy Herrick, Emily Bourgeois, Brendon Cull, Clifton Rec Center, CCAC, John Osterman, Kevin Marsh, Ruth Ann Bumiller, Bruce Ault, Pat Olding, Carolyn Miller, Christina Willis, Marianne Brunner, Jim Cheng, Nicki Weitz, Lisa Hamrick, John McEvoy, Jim Goetz, + 4 phone numbers

- I. **Welcome to our Electronic Meeting on Google Meet** – Pres. Brunner. Advice for participation.
- II. **August Meeting Minutes** (attached) – Treas. Checco moves to adopt, Robert Hamberg seconds (U).
- III. **Police Report by guest Captain Gregoire and ad hoc Community Safety group:** Treas. Checco narrated the focus of conversations held by the ad hoc Community Safety coalition (CTM/CBA/CCF + others) that holds regular meetings. A long-term safety plan for

the neighborhood - particularly around Ludlow Avenue – will be drafted to share with District 5. This may include suggestions for specific lighting, sound systems, cameras and ideally include estimated costs that will allow us to write grants to fund such projects. Problems of drug deals and aggressive behaviors raise questions about how the community can cooperate with the police to implement solutions. He advises the Board to review of the Crime report from the City’s Law and Public Safety Committee meeting on Sept 1 2020 (View video at <https://archive.org/details/14200901-lps>) and invites everyone to tomorrow’s/Sept 15 meeting at 9 am at Council chambers (View video at <https://archive.org/details/14200915-lps>.) Guest Captain Gregoire mentioned complaints about Bishop Street drug trafficking and concurred with the need for long term strategies. Citizens should gather the most complete information possible to tell police, have eyes open, make descriptions of car, people and license plates. These are necessary for taking anyone to court. Lighting is important in crime hot spots, so residents can help by putting their outdoor lights on at night. The Captain says cameras including Ring doorbells are great, and every private camera can be registered with the Police. Some of the police that are presently patrolling are undercover, so intentionally not apparent. “Clifton Citizens on Patrol” is something that can be re-introduced and the program is successful in Northside and College Hill. Police will form volunteers to know best practices. Peter Block says that he’s felt unsafe at the Plaza these past few months. Robert Hamberg says that Lowell Avenue has 20 – 30 drug drive-by deals daily, and spoke of his past work with a police contact which created some short term relief, but the dangerous speed of vehicles and their frequency continues. Captain suggests that the “Citizens on Patrol” solution might reduce this activity. Our Community Safety group will put together a packet to send out to the community to canvas for volunteers.

- IV. Treasurer’s Report** – Treasurer Checco (report attached)
Projections and Austerity Plan for 2021-22. Ormond Street Crossing project budget requires \$5K from CTM, but this was not

included in our approved 2020 budget. The project was a commitment to the City from 2019 CTM Board. Patrick Borders says the City has already committed \$15K to this, and DOTE (?) accepted the project last week. A cash flow problem is anticipated to cover our \$5K commitment to this. Treas. Checco suggests the cashing in of a \$14K Certificate of Deposit to cover our bills. Treas. Checco moves to adopt, Malcolm Montgomery seconds (Vote: 12 yes, 1 abstention) Our need for fundraising could include a membership drive and estate planning.

- V. Clifton Cultural Arts Center Presentation of Conceptual Design Drawings for discussion and feedback – Leslie Mooney:** *(No sharing to people outside of this meeting is requested because these are conceptual docs presented for discussion only.)* A zoning variance request is anticipated concerning buffer zones to property lines for the parking lot edges and regarding the height of the building. 50' of overall height is allowed, and there are elements in the conceptual design (skylights and elevator box) on the rooftop that project above that. She suggests that a CTM discussion will be a helpful in preparation to that variance request. Participating Emersion design team members Jim Cheng, Christina Willis, Nikki Weitz attended to share conceptual plans to date. Leslie invites feedback about the physical presence of the building, and provided her email: leslie.mooney@cliftonculturalarts.org Concerning setback from the street: the ramp to the front door is on the property line and the façade is back 10'. Jim Cheng doesn't have costs estimates yet for the roof deck. Spaces throughout the building will be rentable. Carolyn Miller asked why there is no basement level suggested, Jim Cheng says it's a cost economy and also would not be a space with windows.
- VI. Arts and Culture Committee / Sean Mullaney:** All 7 Ludlow Garage murals are up, labeling with artist information will come next. Off Ludlow Gallery will have an open door walk-in show September 25 to October 30 2020 featuring the photos of Jane Alden Stevens, supported by a grant from FotoFocus.

- VII. Clifton Chronicle Guidelines report/** Rama Kasturi encouraged writing of articles by Board members and all meeting attendees. Deadlines are Oct 24 (ads) and Oct 31 (editorial) for the upcoming issue, submissions to be sent to Vicki Black at vblack1@cinci.rr.com. Trustee articles will have first priority for publication. Questions about the proposed Guidelines document presented: Malcolm Montgomery wonders if Editor Vicki Black should be the one making ultimate decisions about content, and asks if this is the proper balance of power with the CTM Board? Rama Kasturi suggests that this question can be discussed by the Board.
- VIII. Update on NSP/Neighborhood Support Program applications:** Suggestions were invited for the 2021 application, due in end of November 2020 (? please confirm). Some suggestions are Clifton Plaza security systems, including cameras, sound system with classical music... An update on the Keep Cincinnati Beautiful Grant Application: the Plaza Lights Expansion Proposal was declined. Kevin Marsh asks where two previously purchased deer cameras might be, and suggests looking for them in the Firehouse basement.
- IX. Clifton Business Association, Performances on Clifton Plaza and Quality of Businesses' Signage:** Scheduling and management of busker/pop-up performances by professional musicians on Clifton Plaza will be discussed at the next CBA meeting. CBA will fine tune a message including City Code texts (proposed draft by Secretary Checco.) The finalized document will be shared with local businesses. Clifton Plaza Rules Signage: in an effort to reduce campouts, drug use and other negative behaviors, two metal signs for Clifton Plaza have been purchased and will be installed.
- X. Transportation and Safety, Mark Jeffreys:** The Ludlow Avenue Road Diet community engagement plans were described. Temporary Bike Lane on Clifton Avenue project is now collecting letters of support from stakeholders and traffic counts are being

requested. Full City Council will learn about this by next week and DOTE will provide info about associated costs. Volunteers may be called upon for cleaning litter and debris from the proposed bike lane. Some concerns for general public safety: online discussions (Slow Down Clifton Avenue on Facebook) about vehicular speeding on Clifton Avenue, and the complicated Woolper/Clifton/McAlpin intersection with suggestions of possible solutions including a roundabout. Next week's committee meeting will welcome community members to come and share concerns and details for discussion. Contact Mark Jeffreys at jeffreys.ms@live.com. Resolution for a vote (attached) that re-manifests CTMs support of general bike infrastructure: Pres. Brunner moves to accept, Malcolm Montgomery seconds (vote U)

- XI. Clifton Branch Library News/Lisa Hamrick** (report attached): Copies of the autumn Clifton Chronicle are being put into lockers and into books on hold. Over 300 books have been sent out to the community. 10 am – 6 pm Monday through Saturday are current business hours. The library has been helping kids get online for school work and has a special support for parents of school kids. Donation of books to the Library by citizens has restarted, but not in Clifton because of our small parking lot area. The Friends group doesn't currently have the capacity they have had in the past.
- XII. Trustee, Committee, Liaisons Announcements** – The Community Planning Committee/Chair, Pres. Brunner: Meetings will begin to review the existing 30-year-old plan and a kick-off survey is being developed that will go out to all residents. Chris Harding recaps the ad hoc Safety committee's work on public safety in Clifton, Joe asked about working with some social service non-profits and Chris answered this will be pursued. The Social Media Committee/ Chair Ioanna Paraskevopoulos will be meeting this Saturday, contact to participate: ioanna.para@gmail.com.
- XIII. Community Questions/Concerns**

XIV. Motion to adjourn by all, seconded by everyone (U)

Respectfully submitted,
Jan Brown Checco, Secretary

Attachments:

September 2020 Agenda

August 2020 Minutes as approved

Treasurer's Report for September 2020

Clifton Plaza Rules art for new signage

CBA/CTM Business District Signage Guidance message in draft

Clifton Chronicle Guidelines

Proposed Resolution for Supporting Bike Activity in Clifton

Clifton Branch Library Update

COMMUNITY BUDGET REQUEST (CBR) FORM

Fiscal Years 2022-2023

(FY Schedule: July 1, 2021 - June 30, 2023)

Important... In order to submit your CBR's, please note that you must have approval from your Community Council through the form of a letter that denotes the projects that were approved to be recommended. The letter or any supplemental information can be e-mailed to Samantha McLean, City Planner at Samantha.McLean@cincinnati-oh.gov (mailto:Samantha.McLean@cincinnati-oh.gov).

* Full Name:

* Denotes Required

Address:

* Phone:

Example: 513-352-5684

* Email:

* Project Name:

(/3)00

characters remain

Project Estimated Cost:

.00

Neighborhood:

Bond Hill

Street address, parcel numbers or closest intersection (if possible):

Did you work with the appropriate City Department in preparing your request?

Yes No

if so which Department:

Select ▼

How does the requested project relate to existing neighborhood plans? How is the project consistent with Plan Cincinnati? i.e. list the Initiative Area(s), Goal(s) and Strategies that it is consistent with. The Plan can be found on our website at: <http://www.plancincinnati.org>.

3700

characters remain

(/)

SUBMIT

****DEADLINE: CBR forms must be submitted online, or by e-mail/mail, or in person to Samantha McLean, Department of City Planning, Two Centennial Plaza, 805 Central Avenue, Suite 720, Cincinnati, Ohio 45202 by no later than 4:00 P.M. on Friday, October 23, 2020. Applications not received by the submission deadline will not be considered.**

We value citizen feedback. Share your ideas for making the City of Cincinnati website better.

**FEEDBACK
([HTTP://WWW.CINCINNATI-
OH.GOV/CITYOFCINCINNATI/WEBSITE-
FEEDBACK/](http://www.cincinnati-oh.gov/cityofcincinnati/website-feedback/))**



Financial Report

2020

Months:	January	<input type="checkbox"/>
	February	<input type="checkbox"/>
	March	<input type="checkbox"/>
	April	<input type="checkbox"/>
	May	<input type="checkbox"/>
	June	<input type="checkbox"/>
	July	<input type="checkbox"/>
	August	<input type="checkbox"/>
	September	<input type="checkbox"/>
	October	<input checked="" type="checkbox"/>
	November	<input type="checkbox"/>
	December	<input type="checkbox"/>

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Submitted by:

Gerald R. Checco, Treasurer

Date:

Wednesday, September 30, 2020

Clifton Town Meeting

2020 Budget

Financial Report

Date: 9/30/2020

	Proposed	Totals	\$YTD	%YTD
Expenditures				
1000 General Expenditures				
1010	Administrative Expenses	\$2,000	\$1,368.25	68.41%
1020	Clifton Chronicle Expenses	\$14,000	\$14,373.19	102.67%
Total General Expenditures		\$16,000	\$15,741.44	98.38%
Committees				
1030	Arts & Culture Committee	\$3,000	\$0.00	
1040	Beautification Committee	\$500	\$151.12	
1050	Housing and Zoning Committee	\$1,000	\$0.00	
1060	Membership Committee	\$500	\$0.00	
1070	Website Committee	\$250	\$542.77	217.11%
1210	Clifton Cares	\$2,000	\$2,000.00	100.00%
Total Committees		\$7,250	\$2,693.89	37.16%
Event Expenses				
1080	Clifton Plaza Programming	\$500	\$0.00	
1090	CliftonFest Expenses	\$3,000	\$0.00	
1100	Holidays on Ludlow Expenses	\$1,800	\$0.00	
1110	Lantern Walk Expenses	\$600	\$0.00	
1120	Memorial Day Expenses	\$1,500	\$0.00	
1130	Wednesdays on the Green Expenses	\$1,500	\$0.00	
Total Event Expenses		\$8,900	\$0.00	0.00%
Special Projects				
1140	Special Project/ Parklet	\$10,000	\$340.00	
1150	Benches - NSP	\$6,000	\$5,257.90	87.63%
Total Special Projects		\$16,000	\$5,597.90	34.99%
Transaction Fees				
1160	PayPal Fees	\$100	\$0.00	
1170	Square Fees	\$500	\$0.00	
Total Transaction Fees		\$600	\$0.00	0.00%
Misc. Activities				
1180	Off Ludlow Gallery	\$20,000	\$2,394.19	11.97%
1190	Golf Grant to Other	\$9,000	\$100.00	1.11%
1200	Golf Expenses	\$4,500		
Total Transaction Fees		\$33,500	\$2,494.19	7.45%
Total Expenses		\$82,250	\$24,033.23	29.22%

Clifton Town Meeting

2020 Budget

Financial Report

Date: 9/30/2020

	Proposed	Totals	\$YTD	%YTD
Revenue				
2000 General Revenue				
2010 Clifton Chronicle Income	\$14,000		\$22,548.75	161.06%
2020 Donations	\$800			
Total General Revenue		\$14,800	\$22,548.75	152.36%
Event Income				
2030 Memorial Day Income	\$1,000			
2040 Golf Outing Income	\$7,500			
2050 CliftonFest Income	\$300			
2060 Lantern Walk Income	\$50			
Total Event Income		\$8,850	\$0.00	0.00%
Grants				
2070 Annual Interest Grant	\$700		\$802.00	115%
2080 Neighborhood Support Program	\$6,000		5257.9	88%
2090 Total Restricted Grants	\$0			
Total Grants		\$6,700	\$6,059.90	90.45%
Miscellaneous				
2100 Interest	\$800			
2110 Memberships	\$4,000		\$1,070.00	26.75%
Total Miscellaneous		\$4,800	\$1,070.00	22.29%
Sponsorships				
2120 Memorial Day Sponsorship	\$500			
2130 Lantern Walk Sponsorship	\$500			
2140 Golf Sponsorship	\$9,000			
Total Sponsorships		\$10,000	\$0.00	0.00%
Art Sale				
2150		\$20,000	\$2,836.13	14.18%
Projected use of Savings from 2018 House Tour		\$17,100		
Total Revenue		\$82,250	\$29,679	36.1%
Total Expense		\$82,250	\$24,033	29.2%

Clifton Town Meeting

2020 Budget

	Balance	Deposit	Paid	Balance
Banking Summary	End of 2019 Year			9/30/2020
Standard Checking	\$34,677.40	\$48,068.78	\$73,367.51	\$9,378.67
I Check 20 - Arts & Cultur	\$30.88	\$14,903.99	\$6,669.26	\$8,265.61
Certificate 70 - 12 month	\$40,130.19	\$0.00	\$0.00	\$40,130.19
Certificate 71	\$14,627.01	\$0.00	\$0.00	\$14,627.01
		Total		\$72,401.48

Standard Checking Account

Reconciliation as of:

9/22/2020

Beginning Balance	\$34,677.40
Total Deposit	\$48,068.78
Total Paid	\$73,367.51
End Balance	\$9,378.67

V

in 2020 budget

Date	Check # To	Amount Paid	Amount Dep	For	Balance	Budget
Beginning Balance					\$34,677.40	
12/31/20	1044 Little Sisters of the Poor	\$11,000.00			\$23,677.40	2019
01/06/20	1029 Judy Serling Strum	\$75.00		Art Sale	\$23,602.40	2019
01/06/20	1040 Steve Barger	\$21.00		Art Sale	\$23,581.40	2019
01/08/20	1068 Paige Widman	\$318.75		Art Sale	\$23,262.65	2019
01/08/20	1070 Pat Olding	\$414.00		Art Sale	\$22,848.65	2019
01/09/20	1064 Kent Krugh	\$57.75		Art Sale	\$22,790.90	2019
01/09/20	1072 Richard Fruth	\$132.75		Art Sale	\$22,658.15	2019
01/10/20	1054 Dylan Tennison	\$56.25		Art Sale	\$22,601.90	2019
01/10/20	1058 Jeanette Blust	\$156.75		Art Sale	\$22,445.15	2019
01/10/20	1063 Judy Domenic	\$142.50		Art Sale	\$22,302.65	2019
01/13/20	Deposit Square		\$19.38	OLG	\$22,322.03	2019
01/13/20	Deposit Square		\$505.88	OLG	\$22,827.91	2019
01/13/20	1036 Robert Fry	\$82.50		Art Sale	\$22,745.41	2019
01/13/20	1059 Jeremy Meadows	\$217.50		Art Sale	\$22,527.91	2019
01/13/20	1067 Melinda Ramos	\$123.75		Art Sale	\$22,404.16	2019
01/13/20	1073 Robert Fry	\$172.50		Art Sale	\$22,231.66	2019
01/14/20	Deposit Square		\$0.87	OLG	\$22,232.53	2019
01/14/20	Check Deposit		\$208.00	OLG	\$22,440.53	2019
01/14/20	1055 Elina Chetkova	\$37.50		Art Sale	\$22,403.03	2019
01/14/20	1057 Jan Checco	\$60.00		Art Sale	\$22,343.03	2019
01/14/20	1060 Jerry Warmer	\$387.75		Art Sale	\$21,955.28	2019
01/14/20	1074 Steve Barger	\$60.00		Art Sale	\$21,895.28	2019
01/15/20	Transfer to Savings	\$5.00		Art Sale	\$21,890.28	2019
01/15/20	Check Deposit		\$760.00	2010	\$22,650.28	
01/15/20	1021 Jeff Rich	\$420.94		Remnursed Par	\$22,229.34	2019
01/15/20	1061 Josh Hine	\$127.50		Art Sale	\$22,101.84	2019
01/15/20	1062 Judith Serling Strum	\$180.00		Art Sale	\$21,921.84	2019
01/16/20	1069 Pam Korte	\$210.75		Art Sale	\$21,711.09	2019
01/17/20	1053 Donna Talerico	\$93.75		Art Sale	\$21,617.34	2019
01/17/20	1066 Lisa Inglet	\$58.50		Art Sale	\$21,558.84	2019
01/17/20	1071 Rena Hearn	\$278.25		Art Sale	\$21,280.59	2019
01/17/20	1078 Cinti Police Depart.	\$33.12			\$21,247.47	1010
01/22/20	1056 Gail Lungren	\$9.00		Art Sale	\$21,238.47	2019
01/27/20	VBXC64E Audra Daniels	\$14.10		Art Sale	\$21,224.37	2019
01/28/20	Check Deposit		\$1,095.00		\$22,319.37	

01/30/20	Check Deposit		\$145.00	OLG	\$22,464.37	
01/30/20	Check Deposit		\$812.00	2010	\$23,276.37	
01/30/20	Square Deposit		\$82.69	OLG	\$23,359.06	
01/31/20	Check Deposit		\$360.00	2010	\$23,719.06	
02/03/20	Check Deposit		\$190.00	2010	\$23,909.06	
02/05/20	Check Deposit		\$760.00	2010	\$24,669.06	
02/04/20	1052 Carol Rentschler	\$202.50		Art Sale	\$24,466.56	2019
02/04/20	1079 Ace Hardware	\$22.04			\$24,444.52	1010
02/03/20	QuickBook	\$74.90			\$24,369.62	1010
01/30/20	Square Deposit		\$370.02	OLG	\$24,739.64	
02/04/20	1065 Kirstian Gen	\$176.25		Art Sale	\$24,563.39	2019
02/05/20	1081 USPS (Bulk Mail)	\$900.00			\$23,663.39	1020
02/07/20	1082 Vicki Black- Printing Cost	\$1,836.72			\$21,826.67	1020
02/07/20	1083 Vicki Black-Production -	\$1,400.00			\$20,426.67	1020
02/09/20	1084 Duffy- Web hosting	\$99.99			\$20,326.68	1070
02/10/20	1085 Duffy- Web hosting	\$226.98			\$20,099.70	1070
02/10/20	5BZC648 SafeSite	\$340.00			\$19,759.70	1140
02/11/20	Check Deposit		\$85.50	2010	\$19,845.20	
02/11/20	Check Deposit		\$570.00	2010	\$20,415.20	
02/11/20	Check Deposit		\$570.00	2010	\$20,985.20	
02/11/20	Check Deposit		\$610.00	2010	\$21,595.20	
02/11/20	Check Deposit		\$20.00	2110	\$21,615.20	
02/11/20	Check Deposit		\$30.00	2110	\$21,645.20	
02/07/20	Square Deposit		\$116.68	OLG	\$21,761.88	
02/14/20	Check Deposit		\$988.00	2010	\$22,749.88	
02/16/20	1086 Owen Gunderman	\$412.50		Art Sale	\$22,337.38	1180
02/16/20	1087 Derek Toebbe	\$243.75		Art Sale	\$22,093.63	1180
02/16/20	1088 Spencer Van der Zee	\$183.75		Art Sale	\$21,909.88	1180
02/16/20	1089 Theodore Balick	\$142.50		Art Sale	\$21,767.38	1180
02/16/20	1090 David Gerena	\$75.00		Art Sale	\$21,692.38	1180
02/16/20	1091 Andrey Kozakov	\$63.75		Art Sale	\$21,628.63	1180
02/16/20	GBNCS4 Ace Hardware	\$58.35		Art Sale	\$21,570.28	1180
02/19/20	Check Deposit		\$247.00	2110	\$21,817.28	
02/21/20	1092 Brian Beck	\$60.00		Art Sale	\$21,757.28	1180
02/21/20	1093 Sidney Cherie Hilley	\$33.75		Art Sale	\$21,723.53	1180
02/11/20	Check Deposit		\$14.00	2110	\$21,737.53	
02/23/20	QuickBook	\$74.90			\$21,662.63	1010
02/20/20	Square Deposit		\$300.47	OLG	\$21,963.10	
02/20/20	Square Deposit		\$365.15	OLG	\$22,328.25	
02/21/20	1075 Tom Lohre	\$375.00		Art Sale	\$21,953.25	1180
02/21/20	1076 Trish Weeks	\$3.00		Art Sale	\$21,950.25	1180
02/26/20	1094 Vicki Black-Mailing-Sprin	\$332.97			\$21,617.28	1020
03/02/20	Check Deposit		\$360.00	2010	\$21,977.28	
03/02/20	Check Deposit		\$410.00	2010	\$22,387.28	
03/02/20	Check Deposit		\$10.00	2110	\$22,397.28	
03/02/20	Check Deposit		\$14.00	2110	\$22,411.28	
03/02/20	Check Deposit		\$20.00	2110	\$22,431.28	

03/02/20		Check Deposit		\$14.00	2110	\$22,445.28	
02/26/20		Square Deposit		\$243.40	OLG	\$22,688.68	
02/28/20		Square Deposit		\$48.60	OLG	\$22,737.28	
03/05/20		Square Deposit		\$121.65	OLG	\$22,858.93	
03/10/20		Square Deposit		\$58.34	OLG	\$22,917.27	
11/04/19	1009	Kevin March	\$60.00			\$22,857.27	1070
03/14/20		Check Deposit-TriHealth		\$2,376.00	2010	\$25,233.27	
03/02/20		Check Deposit - Invest in Neigh		\$802.00	2070	\$26,035.27	
03/02/20		Check Deposit - Murphy		\$14.00	2110	\$26,049.27	
03/02/20		Check Deposit - Thie		\$30.00	2110	\$26,079.27	
03/02/20		Check Deposit - Fatherree		\$10.00	2110	\$26,089.27	
03/14/20	NBGCZF	Ace Hardware	\$40.01		Art Sale	\$26,049.26	1180
03/18/20		Check Deposit - Aaron Weiner		\$660.00	2010	\$26,709.26	
03/18/20	1095	Avonfield Golf Course	\$100.00			\$26,609.26	1190
03/21/20		Check Deposit - Camblin		\$50.00	2110	\$26,659.26	
03/26/20	748795	Check Deposit - Clifton Dental		\$760.00	2010	\$27,419.26	
03/28/20	20026	Check Deposit - Ken Bryan		\$988.00	2010	\$28,407.26	
03/28/20		Check Deposit - Berger		\$10.00	2110	\$28,417.26	
03/24/20		Transfer to Savings	\$300.00			\$28,117.26	
03/23/20		QuickBook	\$74.90			\$28,042.36	1010
03/24/20	1096	Clifton Business Associat	\$2,000.00			\$26,042.36	
04/14/20		Check Deposit - GCF for CBA		\$2,000.00		\$28,042.36	
04/14/20	1097	Clifton Business Associat	\$2,000.00			\$26,042.36	
04/14/20	5281	Check Deposit -Clifton United Methodist		\$171.00	2010	\$26,213.36	
04/14/20	1098	Ann Skove	\$8.50		Art Sale	\$26,204.86	1180
04/14/20	1099	Paulette Hansel	\$39.95		Art Sale	\$26,164.91	1180
04/14/20	1100	Judith Serling Strum	\$266.00		Art Sale	\$25,898.91	1180
04/14/20	1101	Ann Leader	\$297.50		Art Sale	\$25,601.41	1180
04/14/20	1102	Pam Korte	\$101.50		Art Sale	\$25,499.91	1180
04/14/20	1103	Cal Cullen	\$56.00		Art Sale	\$25,443.91	1180
04/14/20	1104	Jan Brown Checco	\$262.50		Art Sale	\$25,181.41	1180
04/15/20	NB69FO	Ace Hardware	\$5.26		Art Sale	\$25,176.15	1180
04/21/20		Check Deposit - Ditomassi		\$741.00	2010	\$25,917.15	
04/21/20		Check Deposit - Petey's		\$90.00	2010	\$26,007.15	
04/21/20		Check Deposit - Fidelity / Clifton Cares		\$300.00		\$26,307.15	
04/21/20	1105	USPS (Bulk Mail Permit)	\$240.00			\$26,067.15	1010
04/21/20	1106	Clifton Cares (Fidelity)	\$300.00			\$25,767.15	
04/21/20	1107	Victor Stanley- Benches	\$5,257.90			\$20,509.25	1150
04/23/20		Check Deposit - The New School		\$760.00	2010	\$21,269.25	
04/30/20	1108	Vicki Black- Printing Cost	\$2,362.40			\$18,906.85	1020
04/30/20	1109	Vicki Black-Production -	\$1,400.00			\$17,506.85	1020
04/30/20	1110	USPS (Bulk Mail)	\$1,000.00			\$16,506.85	1020
04/30/20		Check Deposit - James White		\$104.50	2010	\$16,611.35	
04/21/20	1105	Ohio Bureau of Workers	-\$125.00			\$16,736.35	1010
05/09/20		Check Deposit - Clifton Cares		\$495.00	2010	\$17,231.35	
05/09/20		Check Deposit - Seventh Day		\$429.00	2010	\$17,660.35	
05/09/20		Check Deposit - Clifton Market		\$735.25	2010	\$18,395.60	

05/14/20	1111	Vicki Black - Postage	\$330.85			\$18,064.75	1020
05/17/20	1112	Harlan Graphic Arts	\$1,750.00			\$16,314.75	
05/17/20	Trans	Transfer to Art Account	\$6,792.72			\$9,522.03	
05/19/20	Reimb.	From Art Acc. Harlan		\$1,750.00		\$11,272.03	
05/19/20		Check Deposit - Kasturi/Nelson		\$104.50	2010	\$11,376.53	
05/19/20		Check Deposit - GCF for CBA		\$2,000.00		\$13,376.53	
05/19/20	1113	Clifton Business Associat	\$2,000.00			\$11,376.53	
05/19/20		Check Deposit - Gerlon Smith		\$30.00	2110	\$11,406.53	
05/19/20		Check Deposit - Roberta Henderson		\$10.00	2110	\$11,416.53	
05/22/20		Check Deposit - Dusmesh		\$760.00	2010	\$12,176.53	
05/22/20		Check Deposit - Rosenberg		\$247.00	2010	\$12,423.53	
05/22/20		Check Deposit - Eileen Kues		\$40.00	2110	\$12,463.53	
05/22/20		Check Deposit - Druffel		\$741.00	2010	\$13,204.53	
05/27/20	Trans.	Transfer to Art Account	\$1,169.00			\$12,035.53	
06/01/20	1114	Treasurer State Ohio	\$100.00			\$11,935.53	1010
06/08/20		Check Deposit - Forusc		\$360.00	2010	\$12,295.53	
06/08/20		Check Deposit - NSP Cincinnati		\$5,257.90		\$17,553.43	
06/08/20		Check Deposit - Barber		\$25.00	2110	\$17,578.43	
07/04/20	1131	Ohio Bureau of Workers	\$123.00			\$17,455.43	1010
07/04/20	1132	Rama Kasturi	\$125.39			\$17,330.04	1010
07/04/20	1133	Soper, Soper & Weinel	\$625.00			\$16,705.04	1010
07/04/20	1134	Adam Balz - Mulch	\$54.56			\$16,650.48	1040
07/04/20		Check Deposit - Slovin		\$14.00	2110	\$16,664.48	
07/04/20		Check Deposit - Eby		\$20.00	2110	\$16,684.48	
07/26/20		Check Deposit - Amend		\$10.00	2110	\$16,694.48	
07/26/20		Check Deposit - Yelton		\$20.00	2110	\$16,714.48	
08/01/20		Check Deposit -Superior		\$104.50	2010	\$16,818.98	
08/01/20		Check Deposit - Gasligth		\$1,482.00	2010	\$18,300.98	
08/01/20		Check Deposit - Petey's		\$40.00	2010	\$18,340.98	
08/09/20		Check Deposit - Florez		\$104.50	2010	\$18,445.48	
08/09/20		Check Deposit - Immanuel		\$760.00	2010	\$19,205.48	
08/09/20		Check Deposit - Gaslight Whietfield		\$360.00	2010	\$19,565.48	
08/09/20	1135	Bulk Main	\$1,000.00			\$18,565.48	1020
08/09/20	1136	Vicki Black - Printing	\$2,075.25			\$16,490.23	1020
08/09/20	1137	Vicki Black - Production	\$1,400.00			\$15,090.23	1020
08/09/20	1135	Vicki Black- Postage	\$335.00			\$14,755.23	1020
08/09/20	1139	Mary Rita Domenic	\$96.56			\$14,658.67	1040
05/19/20		Check Deposit - GCF for CBA		\$10,000.00		\$24,658.67	
08/14/20	1140	Clifton Business Associat	\$10,000.00	\$0.00		\$14,658.67	
08/27/20	1141	Victor Stanley- Benches	\$6,901.20			\$7,757.47	
08/28/20	1142	Ioanna Paraskevopoulos	\$155.80			\$7,601.67	1070
09/01/20		Depositi -Seventh Day dventist		\$429.00	2010	\$8,030.67	1070
09/01/20		Deposit - Kurak		\$10.00		\$8,040.67	
09/01/20		Deposit - Lewis/ Jaslow		\$24.00		\$8,064.67	
09/01/20		Deposit - Provancher/ Hoelle		\$230.00		\$8,294.67	
09/05/20		Check Deposit - Dell		\$10.00	2110	\$8,304.67	
09/22/20		Check Deposit - Geoff Calvert		\$20.00	2110	\$8,324.67	

09/22/20	Check Deposit - Elizabth Camp-King	\$35.00	2110	\$8,359.67
09/22/20	Check Deposit - Brian Rivers	\$360.00	2010	\$8,719.67
09/22/20	Check Deposit - Clifton Market	\$429.00	2010	\$9,148.67
09/22/20	Check Deposit - Checco	\$100.00	2110	\$9,248.67
09/22/20	Check Deposit - Checco	\$130.00	2110	\$9,378.67

I Check 20 - Arts Committee Account

Beginning Balance	\$30.88	
Total Deposit	\$14,903.99	end line 568
Total Paid	\$6,669.26	end line 568
End Balance	\$8,265.61	

Date	Check #	To	Amount Paid	Amount Dep	For	Balance
Beginning Balance						\$30.88
12/31/20		Minimum Balance F	\$5.00			\$25.88
01/08/20	Debit Card	USPS	\$11.00		Postage	\$14.88
03/24/20	Transfer			\$300.00		
03/23/20		CNBDU	\$100.00			
			\$22.00			
02/29/20		Minimum Balance F	\$5.00			-\$5.00
03/31/20		Minimum Balance F	\$5.00			-\$10.00
04/30/20		Minimum Balance F	\$5.00			-\$15.00
05/17/20	Transfer from General Account			\$6,792.72		
05/18/20	Check Deposit			\$85.00		
05/18/20	Check Deposit			\$80.00		
05/19/20	1507	Schiff Foundation		\$900.00		
05/19/20	10147	Anthony Wean		\$85.00		
05/19/20	Transfer to General Account		\$1,750.00			
05/19/20	5B3CP58I	ACE	\$21.58			
05/17/20	Transfer from General Account			\$1,169.00		
06/08/20	1504	Jane Stevens	\$500.00			
06/08/20	1505	Pat Olding	\$70.00			
06/08/20	1506	Michael Roller	\$1,109.50			
06/08/20	1507	Dona Talerico	\$175.00			
06/09/20	Deposit			\$2,434.00		
07/03/20	Deposit			\$550.00		
07/27/20	Deposit			\$1,625.00		
06/08/20	1508	Cedric Cox	\$1,522.50			
08/28/20	Deposit			\$883.27		
09/20/20	1510	Pat Olding	\$46.70			
09/20/20	1511	Sean Mullaney	\$935.73			
09/20/20	1512	John Osterman	\$385.25			

End of year/ 2021 Budget/ 2022 Budget

	Income	Expenses	Balance	
Balance 9/5/2020	\$ 9,378.67			
Reserve Chronicle	\$ 2,098.00			Paid in 2020 for 2021
Uncommitted	\$ 7,280.67			
Crossing		\$ 5,000.00	\$ 2,280.67	
Chronicle Fall		\$ 4,930.00	\$ (2,649.33)	
Additional Chronicle - expected	\$ 607.00		\$ (2,042.33)	CASH FLOW PROBLEM IF KCB LATE
Additional Membership	\$ 400.00		\$ (1,642.33)	
Reimbursement KCB+CBA	\$ 6,900.00		\$ 5,257.67	
Totals	\$ 15,187.67	\$ 9,930.00	\$ 5,257.67	

2021 Projections

Balance 01/01/2021	\$ 5,257.67			
Chronicle Income	\$ 20,000.00			EXPECTED CHRONICLE INCOME = CHRONICLE EXPENSES
Chronicle Winter	\$ 5,000.00	\$ 20,257.67		
Chronicle Spring	\$ 5,000.00	\$ 15,257.67		
Chronicle Summer	\$ 5,000.00	\$ 10,257.67		
Chronicle Fall	\$ 5,000.00	\$ 5,257.67		
		\$ 5,257.67		
Other projected income and expenditures				
Interest	\$ 700.00		\$ 5,957.67	
Membership	\$ 1,000.00		\$ 6,957.67	
Administrative		\$ 2,500.00	\$ 4,457.67	
Other "Typical" expenses = \$16,000		\$ 4,000.00	\$ 457.67	

NO Income from events projected for 2021

2022 Projections

Balance 01/01/2022	\$ 457.67			IF WE SPEND 25% OF NORMAL IN 2021
Additional Chronicle	\$ 20,000.00	\$ 20,457.67		EXPECTED CHRONICLE INCOME = CHRONICLE EXPENSES
Chronicle Winter	\$ 5,000.00	\$ 15,457.67		
Chronicle Spring	\$ 5,000.00	\$ 10,457.67		
Chronicle Summer	\$ 5,000.00	\$ 5,457.67		
Chronicle Fall	\$ 5,000.00	\$ 457.67		
Interest	\$ 700.00		\$ 1,157.67	
Membership	\$ 1,000.00		\$ 2,157.67	
Administrative		\$ 2,500.00	\$ (342.33)	
Other "Typical" expenses = \$16,000		\$ 4,000.00	\$ (4,342.33)	

Income from House Tour in June 2022

conclusion

We need a recession budget for 2021 and 2022 (until June 2022)

We need to cash one of our CD to:

- 1- Avoid cashflow problem in 2020
- 2- Have more "breathing room" in 2021 and 2022

Clifton Chronicle Income

Year 2020

TTL YTD: **\$22,548.75**

Line Item: **2010**

Name	Check #	Date	Amount
Clifton Methodist Church	5194	12/31/2019	\$760.00
Ace Hardware	5386	12/31/2019	\$180.00
Brian Rivers Music	528	1/20/2020	\$360.00
Ruth's Place	12393	1/17/2020	\$360.00
Gaslight Property		1/14/2020	\$760.00
Kimberly Billings	7287	1/13/2020	\$170.00
Dewey's	286593	1/10/2020	\$165.00
Geoff Gelke		1/30/2020	\$52.00
Clifton Soccer Association	1046	1/28/2020	\$360.00
Petey's	1400	2/3/2020	\$190.00
Clifton Dental	108121	1/9/2020	\$760.00
Gaslight Bar & Grill	20534	2/7/2020	\$85.50
Robert Ditomassi	1037	2/6/2020	\$570.00
Barbara Druffel	1689	2/4/2020	\$570.00
Petey's Pet Stop	1407	2/5/2020	\$610.00
Ludlow Garage	20509	2/7/2020	\$988.00
Rosenberg Orthopedic	15578	2/17/2020	\$247.00
Sitwells Act II	711	2/25/2020	\$410.00 2019 bill
Ruth's Place	12654	2/24/2020	\$360.00
TriHealth	1214198	2/28/2020	\$2,376.00
Aaron M Weiner	4003	3/16/2020	\$660.00
Clifton Dental	748795	3/20/2020	\$760.00
Ken Bryan Construction	20026	3/25/2020	\$988.00
Clifton Methodist Church	5281	4/8/2020	\$171.00
Ditomassi	1038	4/14/2020	\$741.00
Petey's	1438	4/17/2020	\$90.00
The New School	46276	4/16/2020	\$760.00
James White	223	4/22/2020	\$104.50
Clifton Cares	1560	5/8/2020	\$495.00
Seventh Day	4468	5/6/2020	\$429.00
Clifton Market	2496	5/6/2020	\$735.25
Kasturi/Nelson	3440	5/1/2020	\$104.50
Dusmesh	1255	5/18/2020	\$760.00
Rosenberg	15701	5/20/2020	\$247.00
Druffel	1727	5/4/2020	\$741.00
Forusz	6684	6/4/2020	\$360.00
Superior Honda	532616	7/23/2020	\$104.50
Gaslight Bar and Grill	20668	7/24/2020	\$1,482.00
Peteys	1481	7/24/2020	\$40.00
Florez	1146	7/31/2020	\$104.50

Combined Add

Immanuel	50432	6/12/2020	\$760.00
Gaslight Whitfield	2255	7/31/2020	\$360.00
Seventh Day	4521	8/21/2020	\$429.00
Brian Rivers	543	9/8/2020	\$360.00
Clifton Market	3122	9/15/2020	\$429.00

Clifton Chronicle Expenses

Date	Check # To	Amount Paid	Production	Printing	Mailing	Postage
02/05/20	1081 USPS (Bulk Mail)	\$900.00			\$900.00	
02/07/20	1082 Vicki Black- Printing Cost - Winter	\$1,836.72		\$1,836.72		
02/07/20	1083 Vicki Black-Production - Winter	\$1,400.00	\$1,400.00			
02/26/20	1094 Vicki Black-Mailing-Winter	\$332.97				\$332.97
04/30/20	1108 Vicki Black- Printing Cost - Spring	\$2,362.40		\$2,362.40		
04/30/20	1109 Vicki Black-Production - Spring	\$1,400.00	\$1,400.00			
04/30/20	1110 USPS (Bulk Mail)	\$1,000.00			\$1,000.00	
05/14/20	1111 Vicki Black - Postage	\$330.85				\$330.85
	1136 Projected Printing Summer	\$2,075.25		\$2,075.25		
	1137 Projected Production Summer	\$1,400.00	\$1,400.00			
	1138 Projected Mailing Summer	\$335.00				\$335.00
	1135 Projected Bulk Summer	\$1,000.00			\$1,000.00	
Projected Fall Costs	Projected Printing Fall	\$2,200.00				
	Projected Production Fall	\$1,400.00				
	Projected Mailing Fall	\$330.00				
	Projected Bulk Fall	\$1,000.00				
Totals Actual		\$14,373.19	\$4,200.00	\$6,274.37	\$2,900.00	\$998.82

Total Actual 1st issue	\$4,469.69	
Total Actual 2nd issue	\$5,093.25	4 more pages from Clifton Cares
Total Actual 3rd issue	\$4,810.25	
Total Expected 4th issue	\$4,930.00	
Total Expected for year 2020	\$19,303.19	
Total Income as of 6/8/2020	\$22,548.75	
Paid in 2020 for 2019	\$760.00	estimate pending Vicki confirmation
Paid in 2020 for 2021	\$2,098.00	real
Total for 2020	\$19,690.75	
Net as of 9/30/2020	\$387.56	
Pass due 2020		
Howel	\$360.00	
Rosenberg	\$247.00	



**Division of Administration and Finance
Planning+Design+Construction**
University of Cincinnati
PO Box 210186
Cincinnati, OH 45221-0186

University Hall, Suite 600
51 Goodman Drive
Phone: (513) 556-1933

September 29, 2020

Clifton Town Meeting
PO Box 20042
Cincinnati, OH 45220

Re: Letter of Support for Temporary, Protected Bike Lane on Clifton Avenue

Dear Clifton Town Meeting Trustees,

Thank you for reaching out for a letter of support for a proposed temporary, dual-lane, protected bike lane along Clifton Avenue, from Calhoun Avenue to Ludlow Avenue.

The University of Cincinnati has been recognized as a Bike-Friendly University by the League of American Bicyclists for our efforts in planning, engagement, and operations related to promoting bicycling as a safe, healthy, and sustainable form of transportation. We also recognize the importance of regional bike infrastructure networks such as Tri-State Trail's C.R.O.W.N. (Cincinnati Riding or Walking Network) in creating a cohesive network of bikeways, trails, and paths to improve the overall quality of life, economic vitality, and sustainability of the Cincinnati region, and we appreciate your interest in bike-friendly communities.

As you propose, the temporary bike lane would be created so no loss of parking would occur, as it would shift parking outwards towards the street, utilizing a traffic lane for parking to free up the eastern-most lane for a dual-direction bike path on the eastern-most lane of Clifton Avenue. The temporary arrangement would be in place through Thanksgiving (November 26, 2020).

The University of Cincinnati is supportive of the Temporary Protected Bike Lane project if it is vetted and approved as required by DTOE and City of Cincinnati Traffic Engineers. A dual focus on making students aware/assuring student safety at crossings, along with upkeep of temporary markers, signs, barriers and related materials to ensure maintained and safe conditions is requested.

Respectfully,

A handwritten signature in blue ink that reads 'J. SEIBERT'. The signature is written over a large, stylized blue circular graphic element.

John K Seibert
University of Cincinnati
Associate Vice President
Planning + Design + Construction



CLIFTON COMMUNITY

CRIME STATISTICS September 2020

AGGRAVATED ROBBERY/ROBBERY

DATE/TIME	ADDRESS	OFFENSE	CLSD
9/11/2020 10:31:00 PM	3240 WHITFIELD AV	Robbery	I--INVESTIGATION PENDING
9/20/2020 11:37:00 PM	435 LUDLOW AV	Robbery	I--INVESTIGATION PENDING

FELONIOUS ASSAULT/AGGRAVATED ASSAULT

DATE/TIME	ADDRESS	OFFENSE	CLSD
9/19/2020 5:30:00 PM	110 W MITCHELL AV	Felonious Assault	I--INVESTIGATION PENDING

AGGRAVATED/BURGLARY AND BREAKING & ENTERING

DATE/TIME	ADDRESS	OFFENSE	CLSD
9/6/2020 3:25:00 AM	575 WIRHAM PL	Burglary	J--CLOSED
9/11/2020 11:13:00 AM	3408 WHITFIELD AV	Burglary	I--INVESTIGATION PENDING
9/24/2020 8:15:00 AM	3427 VINE ST	Breaking and Entering	J--CLOSED
9/25/2020 10:29:00 AM	3157 BISHOP ST	Burglary	I--INVESTIGATION PENDING
9/26/2020 9:19:00 AM	174 WOOLPER AV	Aggravated Burglary	H--WARRANT ISSUED

AUTO THEFT

DATE/TIME	DAYOFWEEK	ADDRESS	Manufacturer	Model	LicenseNo	StateCID	CLSD
9/10/2020 3:00:00 PM	Wednesday	3530 MIDDLETON AV	TOYOTA	AVALON	DHV9242	OHIO	J--CLOSED
9/11/2020 11:52:48 AM	Wednesday	88 JUERGENS AV	CHEVROLET	CRUZE	JEJ1189	OHIO	I--INVESTIGATION PENDING
9/11/2020 6:00:00 PM	Friday	25 INTERVINE PL	NISSAN	ALTIMA	L264279	OHIO	J--CLOSED
9/12/2020 6:27:00 PM	Saturday	3253 JEFFERSON AV	TOYOTA	CAMRY	SF7777	OHIO	I--INVESTIGATION PENDING
9/25/2020 10:29:00 AM	Friday	3157 BISHOP ST	TOYOTA	COROLLA	HVE9758	OHIO	I--INVESTIGATION PENDING
9/25/2020 10:29:00 AM	Friday	3157 BISHOP ST	VOLKSWAGEN				I--INVESTIGATION PENDING
9/29/2020 10:20:00 PM	Monday	3503 MIDDLETON AV	CHRYSLER	CROSSFIRE		INDIANA	I--INVESTIGATION PENDING

THEFT

DATE/TIME	OFFENSE	ADDRESS	CLSD
9/3/2020 8:05:00 PM	Theft	38 W MITCHELL AV	Z--EARLY CLOSED
9/5/2020 3:22:46 PM	Theft	3204 GLENDORA AV	
9/10/2020 3:20:00 PM	Theft	609 MCALPIN AV	Z--EARLY CLOSED
9/11/2020 2:40:00 PM	Theft	3248 GLENDORA AV	Z--EARLY CLOSED
9/11/2020 9:51:00 PM	Theft	3636 MIDDLETON AV	H--WARRANT ISSUED
9/17/2020 8:47:00 AM	Theft	371 LUDLOW AV	J--CLOSED
9/24/2020 2:25:01 PM	Theft	319 LUDLOW AV	H--WARRANT ISSUED
9/30/2020 10:53:36 AM	Theft	243 GREENDALE AV	I--INVESTIGATION PENDING

THEFT FROM AUTO

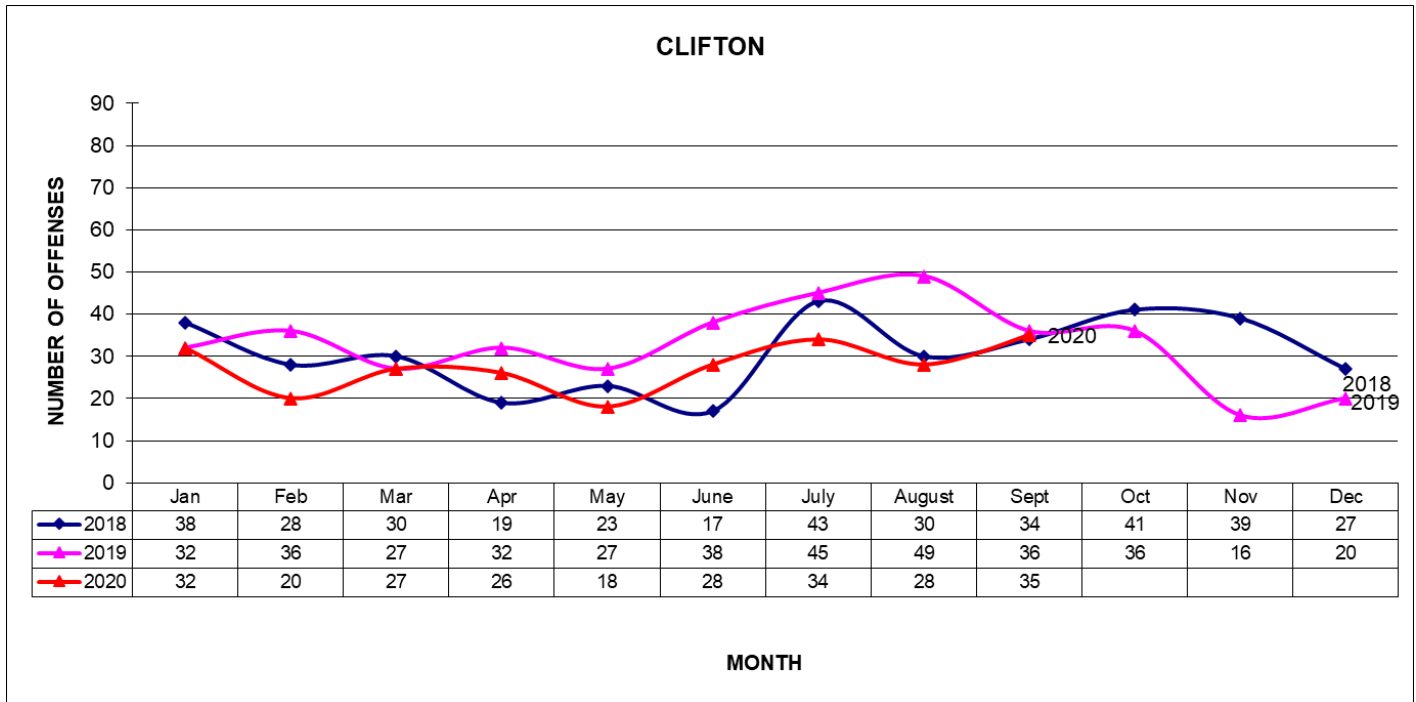
DATE/TIME	OFFENSE	ADDRESS	CLSD
9/10/2020 10:15:00 AM	Theft	3340 GANO ST	I--INVESTIGATION PENDING
9/10/2020 11:12:00 AM	Theft	3367 SHERLOCK AV	J--CLOSED
9/10/2020 11:15:00 AM	Theft	440 LUDLOW AV	J--CLOSED
9/15/2020 10:58:00 AM	Theft	3305 RUTHER AV	Z--EARLY CLOSED
9/15/2020 5:16:55 PM	Theft	3250 JEFFERSON AV	Z--EARLY CLOSED
9/15/2020 9:46:00 PM	Theft	3310 RUTHER AV	Z--EARLY CLOSED
9/20/2020 10:10:00 PM	Theft	601 LOWELL AV	Z--EARLY CLOSED
9/26/2020 6:27:00 PM	Theft	3250 JEFFERSON AV	I--INVESTIGATION PENDING
9/29/2020 6:37:00 AM	Theft	3345 SHERLOCK AV	Z--EARLY CLOSED
9/29/2020 9:11:00 AM	Theft	3349 WHITFIELD AV	Z--EARLY CLOSED
9/29/2020 10:47:00 AM	Theft	715 CLIFTON COLONY DR	Z--EARLY CLOSED
9/29/2020 11:09:00 AM	Theft	715 CLIFTON COLONY DR	Z--EARLY CLOSED

OTHER CRIMES

Row Labels	OFFENSE
Domestic Violence	5
Criminal Damaging/Endangering	5
Aggravated Menacing	3
Forgery	1
Grand Total	14

COMPARISON CHART

OFFENSE	Sep-19	Sep-20	MONTHLY % CHNG	2019 YTD	2020 YTD	% CHNG YTD
HOMICIDE	0	0	N/C	0	0	N/C
RAPE	0	0	N/C	5	2	-60%
ROBBERY	3	2	-33%	13	17	31%
FELONIOUS ASSAULT	1	1	0%	6	6	0%
TOTAL VIOLENT CRIME	4	3	-25%	24	25	4%
BURGLARY	8	5	-38%	60	49	-18%
AUTO THEFT	5	7	40%	38	37	-3%
THEFT	14	8	-43%	86	81	-6%
TFA	5	12	140%	113	60	-47%
TOTAL PROPERTY CRIME	32	32	0%	297	227	-24%
TOTAL PART 1 CRIMES	36	35	-3%	321	252	-21%



Creating a Safety Master Plan for Clifton – Gerald Checco

In June 2020, as a side effect of the COVID19 pandemic, our neighborhood witnessed an increase of unlawful behavior that transformed Clifton into a place that made many of us feel uncomfortable. Clifton Town Meeting (CTM) worked with the other important local civic associations, including Clifton Business Association (CBA), Mt. Storm Advisory Council (MSAC), and the Stewards of Burnet Woods (SBW) to form an ad hoc Community Safety coalition to examine the situation and find solutions that would provide a sense of well-being and safety while not changing the congenial character of Clifton.

The problems included an increase in graffiti and litter, drug sales in the open, drug addled pedestrians, fights (with weapons wielded) on sidewalks and streets, and prostitution and sex acts performed in our neighborhood parks. The Community Safety coalition met many times, including meetings with a Human Services specialist, Captain Gregoire of Police District 5, the University of Cincinnati Police Lieutenant Jennifer Mac Mahon and Councilmember David Mann. A smaller group met with the Park Board to address problems in Burnet Woods and Mt. Storm.

Safety issues can either be dealt with by police while the neighborhood serves as a passive witness or can be dealt with by the neighborhood, with a neighborhood response to create a Safety Master Plan. We are seeking input from everyone interested. A preliminary list of concerns include the following:

Highlights of the Community Safety Plan

1. Continue zero-tolerance for litter and graffiti, recruit of volunteers to help clean up. This is a basic premise of the “broken window” theory (A neighborhood that manifests caring will be cared for.) This activity includes “all hands on deck” spring cleanup and fall cleanup (April/October);
2. Work with Social Agencies to create/ assemble brochure or information concerning social services help for people experiencing homelessness and for people with addiction;
3. Create a “Citizens on Patrol” group. Citizens on Patrol is a group of neighbors trained by the Police department that is committed to do visible surveillance rounds in the neighborhood. These individuals wearing a visible “patrol” garment to provide a sense of safety and are in direct contact with the Police Department immediately if something needs to be reported.
4. Participate in Police ride-alongs to understand the job of a police officer.
5. Encourage residents and businesses to use motion-sensitive outside lights at night. Our Gaslight district is charming but has less than adequate lighting overnight, creating opportunities for theft.
6. Encourage registration with the City of personal safety camera systems. The registration enables the arrest of an individual responsible for many robberies. Follow this link to register: <https://secure.coplogic.com/dors/en/filing/showprefilingquestion?dynparam=1600807356008>
7. Install several safety cameras at business district hot spots.
8. Install sound system with classical music in our common spaces of Telford, Clifton Plaza and Digg’s Plaza.
9. Work on removing low brush and honeysuckle in some parts of Burnet Woods and Mt. Storm, and change some traffic patterns to dissuade illegal sexual activities.

If you want to share a concern, or volunteer to participate in any of these actions, go to:

<https://forms.gle/ryAaMQ8anzkdNiPo7>

Clifton Fall Cleaning

Sponsored by Clifton Town Meeting

Potential Date Saturday, October 17, 2020 Sunday, October 18, 2020

From 9:00 AM

To 11:00 AM

Tasks	Material	Purchased	Crew	Hours	Notes	
Paint over graffiti -	Corinthian along Bishop	Paint (various) Brushes/ Rollers	Yes	2	2	Ludlow side is already done
Street Cans - Clean debris under	Ludlow Avenue	Litter picks, gloves, trash bags	Yes	4	2	rodents/ gross
Paint over graffiti/ stickers	behind signs	ladder, grey paint, rollers	Yes	2	2	
Paint over graffiti/ stickers	Misc. locations/ buildings/ Utility boxes	Paint multiple colors/ rollers/ brushes	Yes	2	1	
Pressure Washing	Telford	Pressure Washer/ Detergent	Yes	2	3	
Remove deck/ brocken benches	Clifton Plaza	Hammers, screw drivers/....	Yes	3	2	Need a truck to haul
Pressure Washing	Clifton Plaza	Pressure Washer/ Detergent	No	2	3	10/18/2020
Picnic Tables	Return to Fairview	Truck/ Trailer/	N/A	3	1	Catherine + Jeremy?
Victorian Benches	Assemble and Install @ 4 locations	Various assembling tools				By Gaslight Properties!

Clifton Branch Library Update for Clifton Town Meeting – 10/5/2020

Voter Registration – today was the last day to register to vote in time for the November Election. We had many people come to us to register on line, change address, complete a paper registration form. The Library had a display including paper forms to register and request a Ballot by Mail. We still have some of the hand outs from the League of Women Voters if you would like one!

Donate Days for the Friends of the Library – Carolyn asked at last month's meeting when everyone could donate books to neighborhood branch locations. Because of the reconfigured spaces and the need to quarantine all Library returned materials and Friends donations for 96 hours, there isn't capacity for taking donations at branches. BUT the Friends and the Library Foundation have been working to host Donate Days at different locations.

- In September, people could bring their donations to the Library's Distribution Center on Saturdays from 9-12. On the final day, 200 cars and 1 UHaul dropped a tremendous number of donated materials. It was a book-alanche!!!!
- In October, there are more Donation Days to be held at large branches on the I-275 loop
 - October 10th from 9am – 12pm the **Loveland Branch** 649 Loveland Madeira Rd
 - October 17th from 9am – 12pm the **Sharonville Branch** 10980 Thornview Dr
 - October 24th from 9am – 12pm at the **Harrison Branch** 10398 New Haven Rd
- If you want to drop off items to the Friends at other times, you can contact them directly to set up an appointment with the Friends - thegarage@cincylibraryfriends.org or call 513 369 6035 (feel free to leave a message).

Pandemic Protocols are WORKING at the Clifton Branch Library

Because customers are wearing their face coverings correctly and staff are sanitizing and kindly reminding everyone visiting to adhere to social distance, mask and hand cleaning guidelines as well as sanitizing materials and surfaces regularly after use, the Library has been able to increase capacity and the amount of time customers for visits to the Library

- Clifton Branch Library can accommodate **20** at a time – this is an increase from our original 12
- The Branch also reopened the Porte Cochere to accommodate increased requests for places for individual quiet work with a table. Now we have 2 tables for 2-person occupancy, 3 chairs with laptop tables to charge your device and 4 tables for individual occupancy bringing **our seated capacity from 6 to 11** (not including our 4 public computer tables!)

Colder Weather brings people inside

With colder temperatures, fewer people are braving the porch with its free wifi. We will continue to monitor requests and look for ways to help customers access the Clifton Branch Library. We follow CHPL guidelines and CDC and the Ohio governor's rules. With no more than 10 people able to gather in a group, we still are not accepting reservations for our meeting rooms. With Hamilton County recently in a Red zone, Library Leadership looks at how this

impacts customer usage. Things are changing regularly – if you wonder what the Library is doing with COVID-19 at our branches – please call and ask for an update!

- We are looking into ionization technology for our HVAC systems to improve air flow even more to enable higher air transfer in our libraries and then we will be able to increase occupancy capacities even further.

What has your Clifton Library done lately?

- On September 26th, Burnet Woods hosted 2 outdoor storytimes with special guest star Clifton Branch Library Children’s Librarian Eric Davis
- Teen Librarian Elizabeth Weigand has been creating and providing tweens and teens with Take and Make package with STEM activities. The most recent was related to dinosaurs
- The Friday Morning Book Club is going outside and a week later on Zoom. Regardless of the weather, you can read and discuss a book that is available through Hoopla to download or to pick up at the branch.
- A Census Kiosk complete with volunteers to help spent the day at Clifton assisting customers who had not participated access the census and fill it out online.

Two new staff members at Clifton Branch Library

You may remember that the Library furloughed employees. The Clifton Branch Library recently filled 2 vacancies with staff members furloughed from the Pleasant Hill Branch and The Main Library Information and Reference staff. When you visit, say hello to Anna and Andrew if you see them!

Submitted by Lisa Hamrick

Housing and Zoning Committee Report to CTM Board October 5, 2020

The Committee met September 21, 2020 and discussed the following items:

Property of about 4 acres is being offered for sale at 4010 Clifton Ave. potential issues include Hillside Trust, water runoff, loss of trees and wildlife habitat, request for Plan Development zoning change (which could allow an end run around zoning regulations). The Committee is gathering information.

Signage in the business district is a mix of varying degrees of compliance and legality. Some signs are noncompliant with current regulations but legal because they were placed in service earlier, i.e., grandfathered. Some signs are noncompliant and illegal because they were installed without a proper permit. Other signs are in apparent noncompliance but legal because variances were granted for which the reasons are not clear; in some gray areas, the City takes its cue from the community, i.e., CTM and CBA. In conversations with City officials, it seems they have the impression that no one cares.

The Housing and Zoning Committee is in discussions with the Business Committee and CBA to develop an approach to rectifying the situation and improving the signage in the business district. This is in accord with the motion passed by the CTM Board on September 14.

The next meeting of the Committee is scheduled for October 12.

On October 2, the Committee received notification from the City about a property at 3216 Bishop St. (application #ZH20200144) that the Staff Report recommended denial of a variance request to would've allowed the applicant to alter the roof form of the house being converted from one to two family. A report to the Board will be made at the October 5 CTM Board Meeting.

Submitted by Malcolm Montgomery, Chair

Report from the Governance Committee to the CTM Board October 5, 2020

The Chair met with Prof. Howard Tolley, JD, PhD, who was a major contributor to the Bylaws revisions and Standing Rules adopted in 2018. Topics discussed included term limit rules and professor Tolley's availability for consultation in the future.

Submitted by Malcolm Montgomery, Chair

**Clifton Business Association Monthly
Notes from meeting on October 5, 2020
Submitted by CTM Liaison Jan Brown Checco**

Street Flower Pots: Cincinnati Park Board can deliver plants on October 16th at 11 am to Clifton Plaza for us to plant into our 40 street flower pots. Given that Parks staff are not going to provide planting or watering, and we are unsure of the reliability of businesses to water their nearby pots, we'll ask the Parks horticulturist which will survive best, a proposed evergreen or cabbages? We would anticipate a day full of planting and fertilizing, and the need to water the new plantings (if there's no rain) at least weekly for the first month. Patrick will call Parks for advice about what's best.

Business Signage Design as related to Design Overlay Code: Long discussion about how to communicate the information about the Code to Building and Business owners. Needed is creation of a presentation document with illustrative photos to show, along with the code texts, what is desirable. Then, asking which business owners would like for a conceptual design of new signage to be proposed. CBA could offer a sharing of costs for sign replacement, and the goal would be to identify 4-6 businesses who would welcome the update to their facades. A volunteer project manager would oversee a professional level designer (hired for a fee) to fulfill design of signs, review sessions with business/building owners, fabrication and installation. The first goal is to stop the creation and installation of signage that doesn't meet the Design Overlay Code directives. Status: CTM H&Z Committee will continue this discussion with CBA at their next meeting.

Ludloween: Alexis Cane announced that the event is scheduled for Halloween evening with distribution of candies at Clifton Plaza, which will be decorated for the event.

Holidays on Ludlow will happen on Friday Dec. 4, 5-8 pm, with CBA leading the event production. Reduced plans so far include promotion of businesses that will be open for customers, the Off Ludlow Gallery holiday boutique, CCAC craft project, instrumental music on the Plaza. CTM's annual decoration of light poles is anticipated and businesses will be encouraged to decorate their windows and offer special promotions. Any offers for additional programming elements can be communicated to Patrick Borders, CBA Vice President/CTM Board member.

The logo for the City of Cincinnati, featuring the words "city of" in a small, lowercase font above the word "CINCINNATI" in a larger, uppercase font. The background consists of several overlapping, curved shapes in various shades of blue and green, creating a dynamic, abstract design.

city of
CINCINNATI

Ludlow Ave Safety Improvements
CTM Meeting

10/5/2020

Ludlow Ave Safety Improvements

- CTM Goals:

1. Make Ludlow Avenue safer and more convenient for pedestrians to cross, with priority locations at:
 - a. Ludlow at Morrison Avenue/Morrison Place
 - b. Ludlow at Clifton Hills Ave
2. Calm vehicular traffic on Ludlow Ave to support Goal #1, and to
 - a. Calm traffic entering the business district
 - i. Slow vehicles to 25 MPH
 - ii. Incorporate street features to prepare and welcome approaching traffic
 - b. Address crashes in area of Ludlow Avenue and Whitfield Avenue
 - c. Facilitate left turns from Ludlow Avenue to streets and driveways
 - d. Reduce lane changing, weaving, and passing of vehicles
3. Extend bike lanes on Ludlow Avenue to connect neighborhood, business district, and Burnet Woods to
 - a. Central Parkway bike lanes
 - b. Mill Creek Greenway Trail
 - c. CROWN and Wasson Way
4. Maintain safe and efficient access to and movement of busses and public transportation
 - a. METRO busses
 - b. School busses
 - c. Private shuttles (i.e., UC, CCHMC)
5. Maintain adequate on-street parking for residents and visitors

Ludlow Ave Safety Improvements

- Background
 - Through the Vision Zero program, CTM requested crosswalks at Clifton Hills Ave and Morrison Place
 - DOTE requested ODOT to perform a safety study of Ludlow Ave from Central Pkwy to Whitfield Ave

Ludlow Ave Safety Improvements

- ODOT Study Results
 - Crash Analysis
 - 106 crashes occurred from 2016-2018
 - 0 fatal crashes
 - 31 (29.2%) crashes resulted in injury
 - Highest concentration of crashes were at Central Pkwy & Ludlow and Whitfield & Ludlow
 - 55 (51.9%) of the crashes were not at an intersection
 - Crashes in the corridor were predominately angle/left turn (40 crashes, 37.7%) and rear-end (28 crashes, 26.4%)
 - Crash Pattern and Contributing Factors
 - General conclusion is the crash patterns appear to be related to excess vehicular capacity along Ludlow Ave.

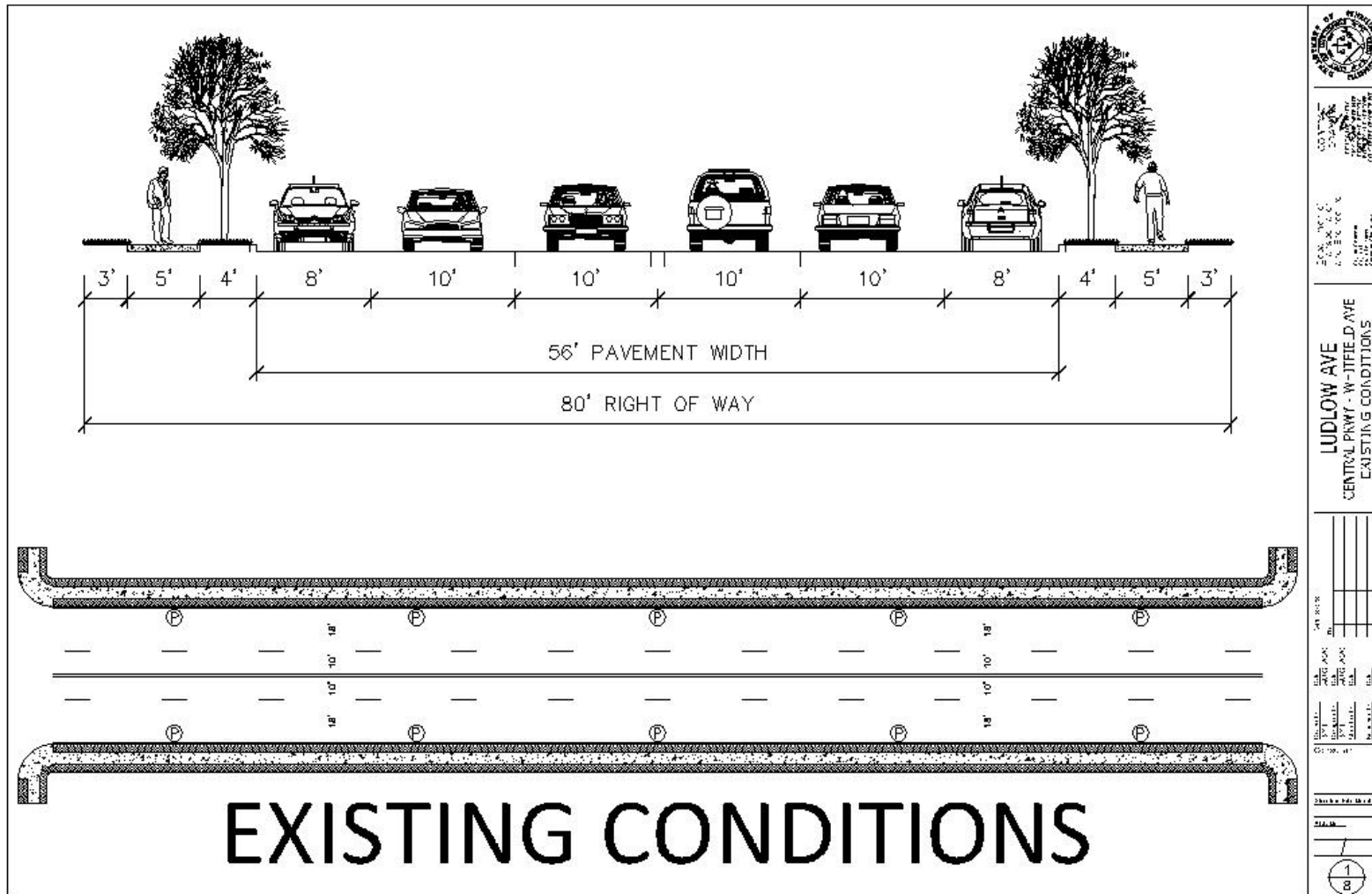
Ludlow Ave Safety Improvements

- ODOT Study Recommended Countermeasures
 - Road Diet: convert 4-lane cross section to 3-lane cross section with center turn lane
 - Install curb bump-outs and refuge islands
 - Improve crosswalk visibility with signage, pavement markings, and/or RRFB (rectangular rapid flashing beacons)
 - Remove right turn slip lanes



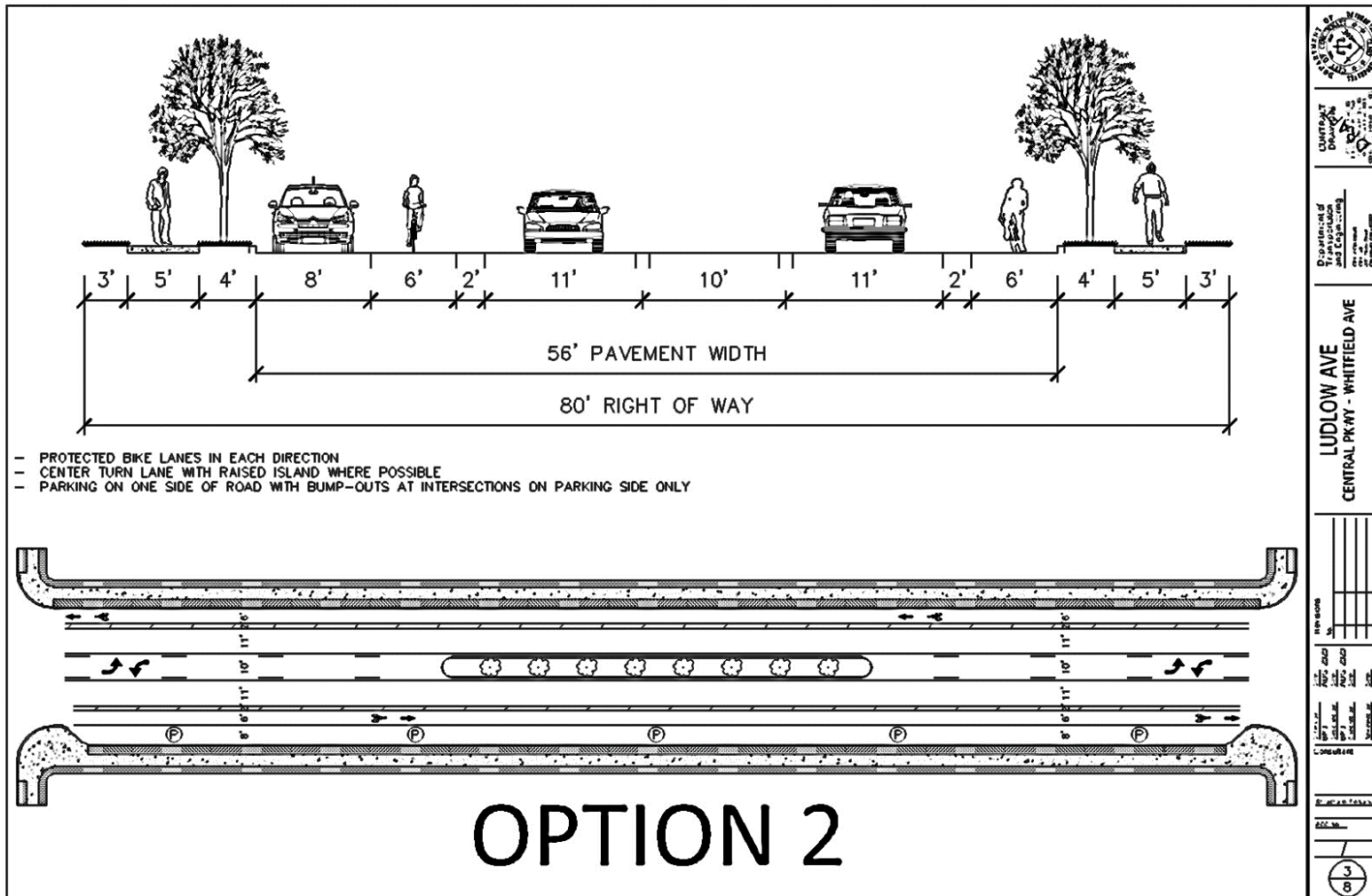
Ludlow Ave Safety Improvements

- Existing Conditions



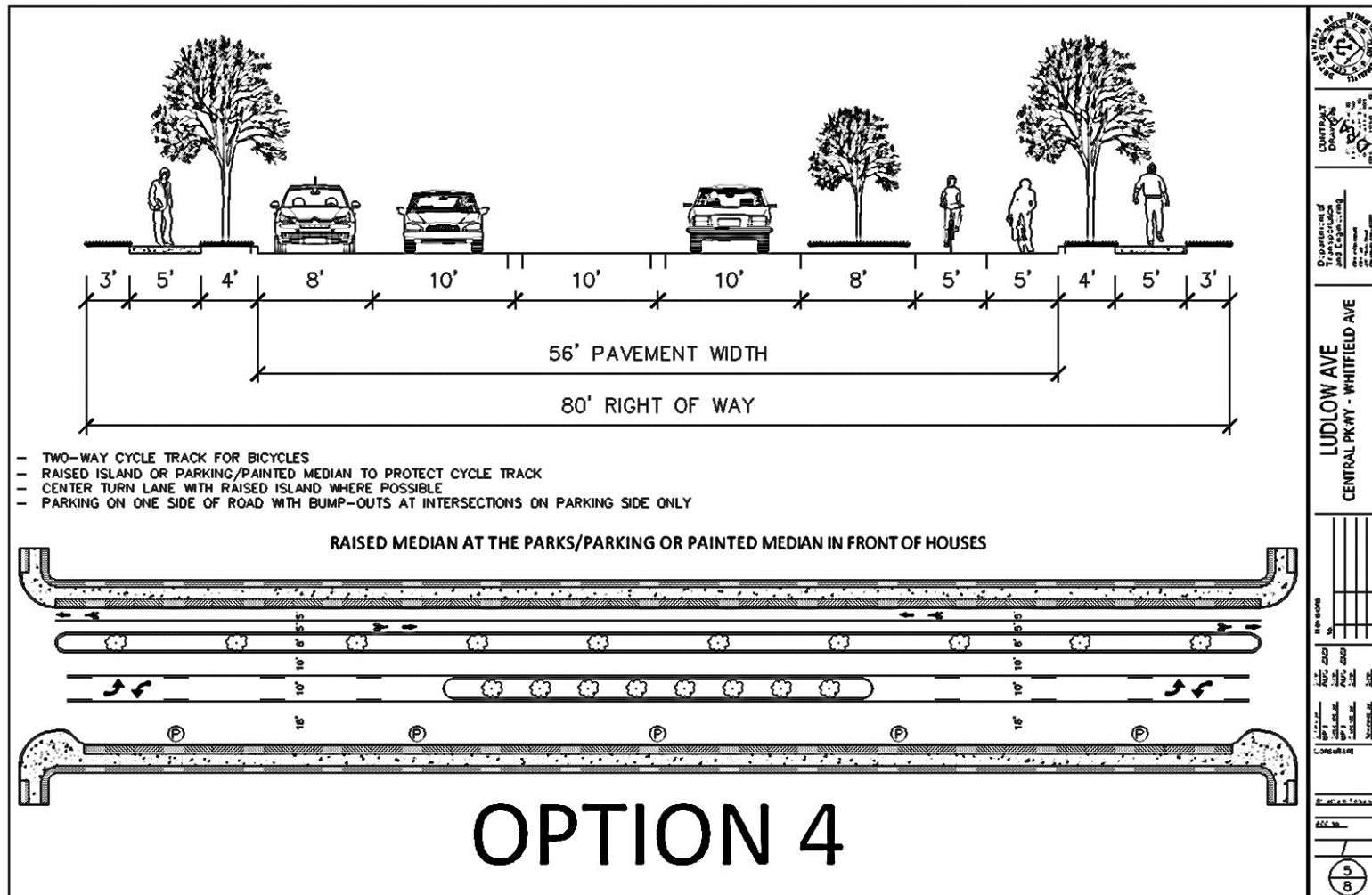
Ludlow Ave Safety Improvements

- Preferred Options



Ludlow Ave Safety Improvements

- Preferred Options

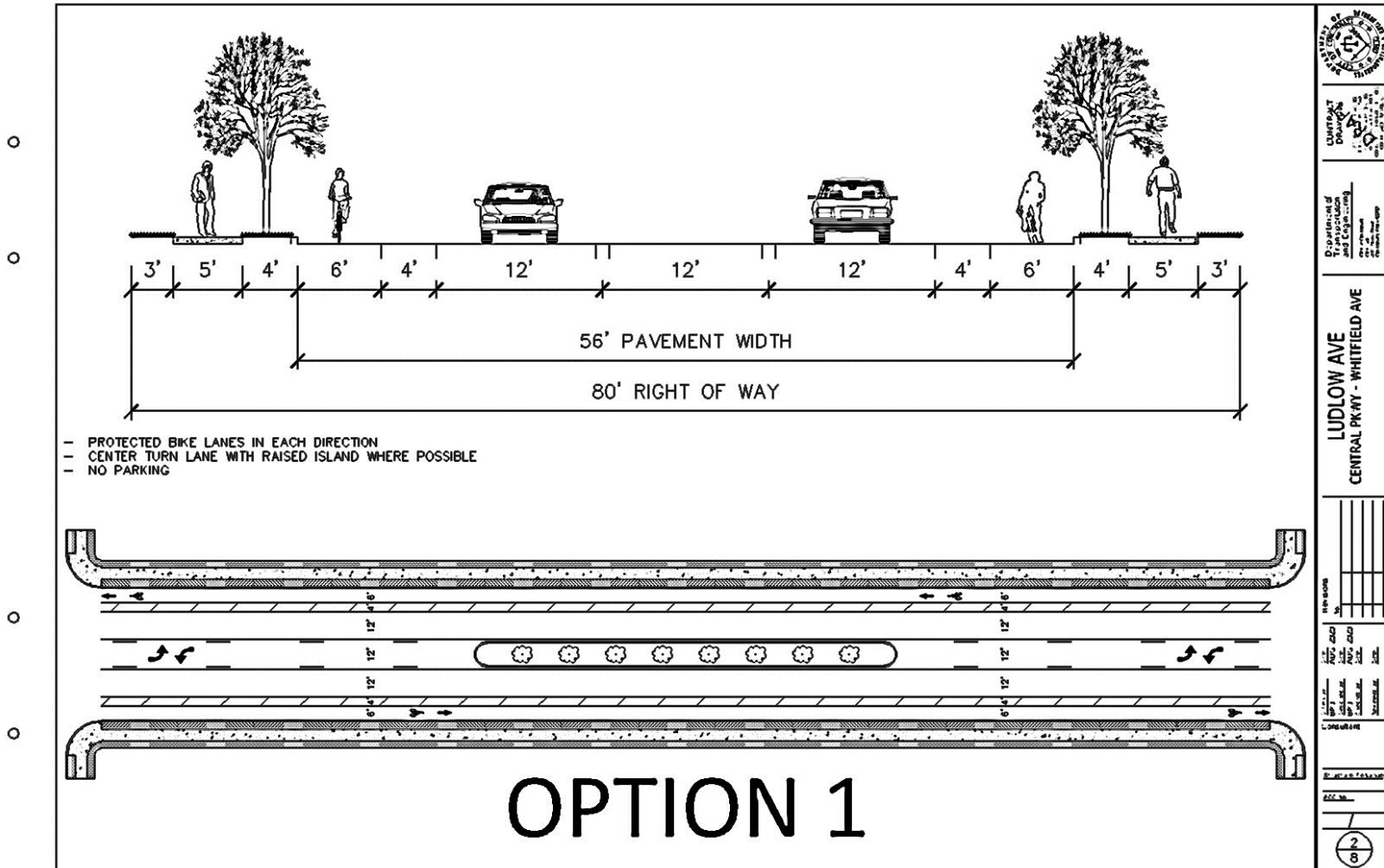


Ludlow Ave Safety Improvements

Other Options

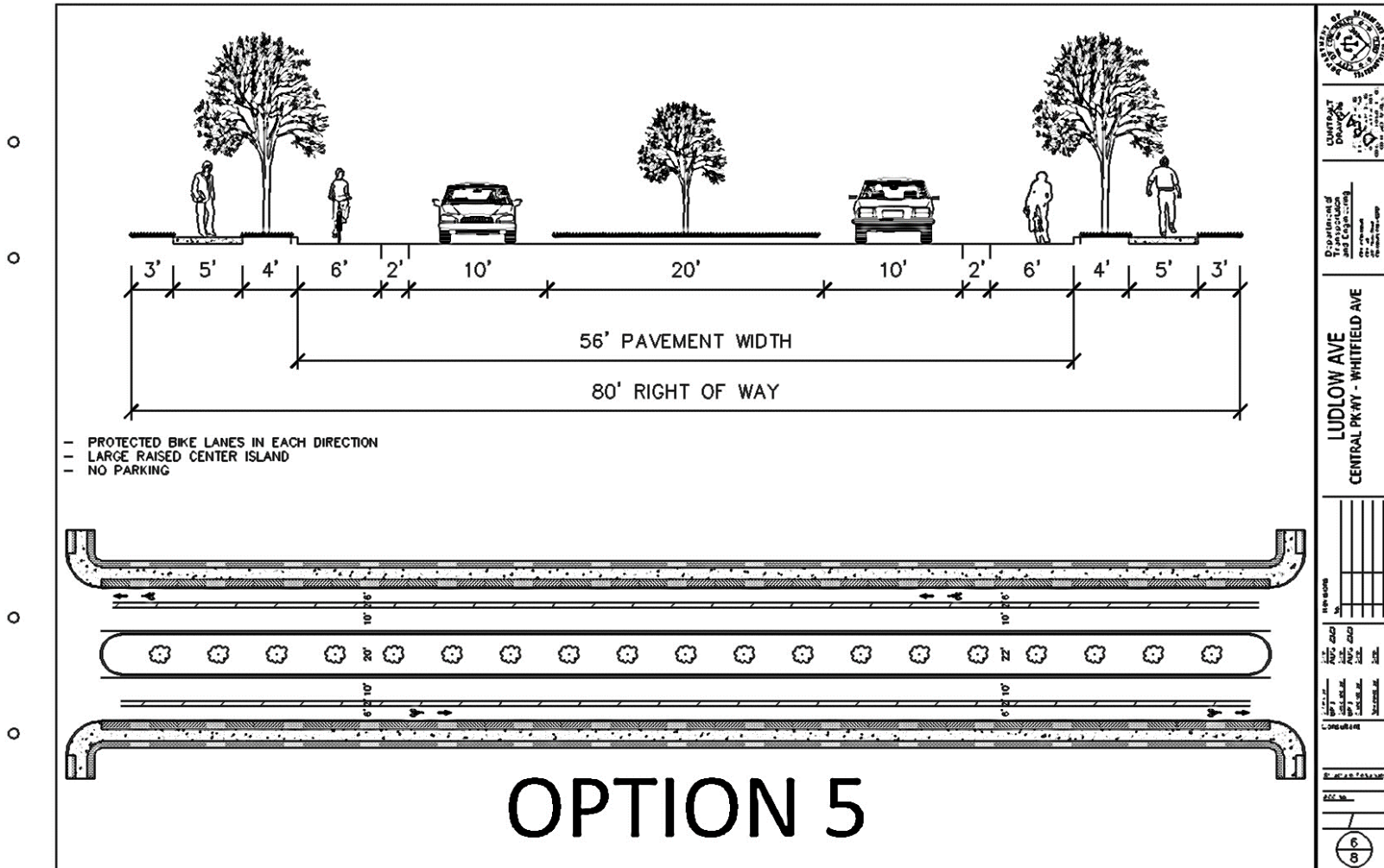
Ludlow Ave Safety Improvements

- Rejected Options



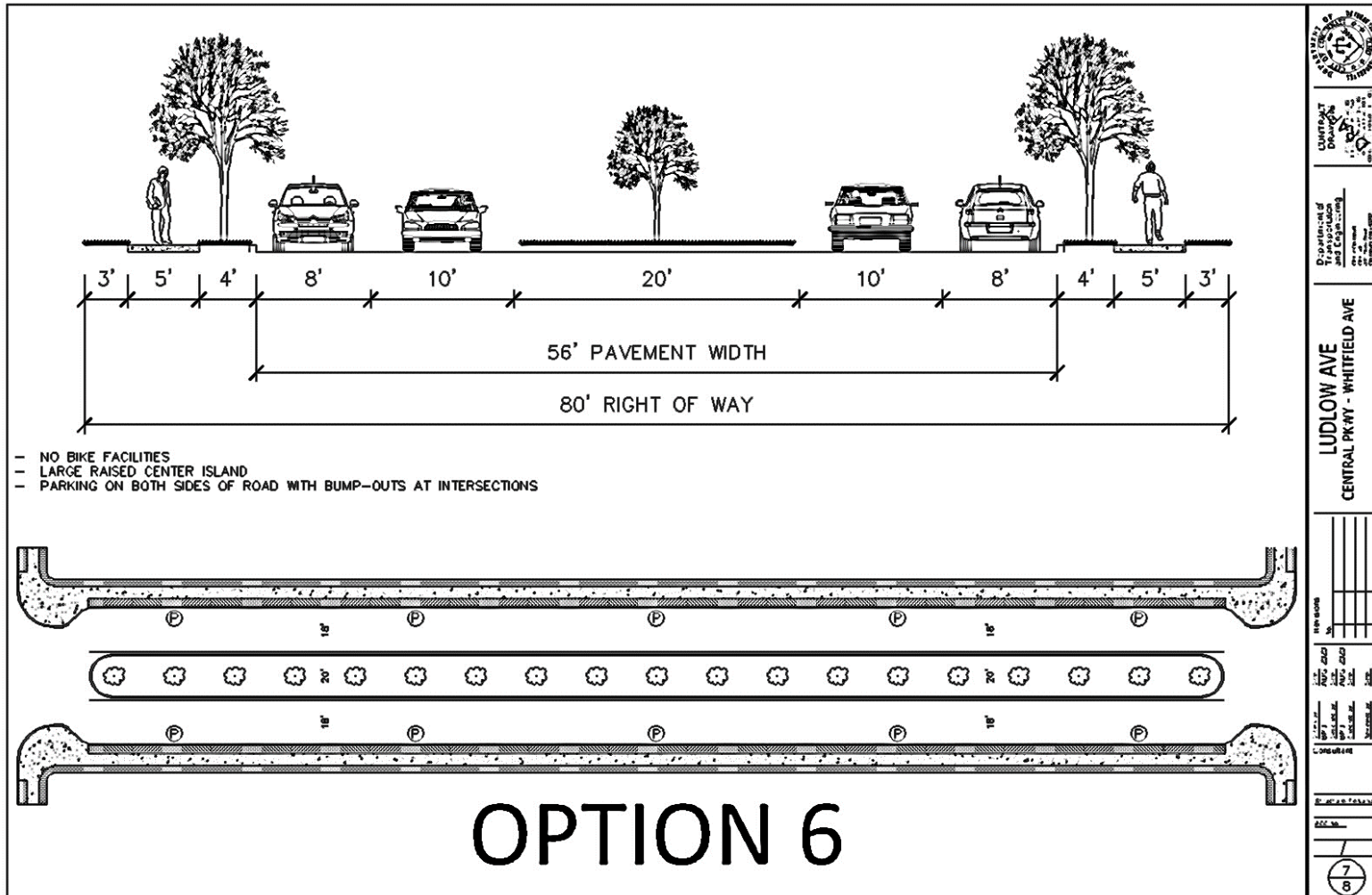
Ludlow Ave Safety Improvements

- Rejected Options



Ludlow Ave Safety Improvements

- Rejected Options



Ludlow Ave Safety Improvements

- Rejected Options

