

CTM Minutes - Group: CTM Board Meeting

By Jan Brown Checco, Secretary **Date: June 1, 2020 7:00 pm**

Location: Online Google Meet electronic meeting, invitations and links were sent out prior to the meeting for all to connect and listen in.

Present: Peter Block, Pat Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Buddy Goose, Robert Hamberg, Mark Jeffreys, Rama Kasturi, Malcolm Montgomery

Absent: Ioanna Paraskevopoulos, Jennifer Krivickas, Vince Metzger. A quorum (11) is present, meeting called to order at 7:00 pm by President Brunner with statement of our mission. (U) below will represent a unanimous vote.

Public Attendance: 19 non-Trustees came to this meeting including Leslie Mooney, Lisa Hamrick, Tom Lohre, Kevin Marsh, Sean Mullaney, Ruth Ann Bumiller, Emalene Benson, Barb Sferra, Phil Herrick, Jim Cheng, Andrew Glass, Craig Johnson, Cynthia Duval, Christina Willis, Marianne Brunner, Mike Pieper, Gary Eby, + a few phone numbers

- Welcome to our Electronic Meeting on Google Meet. Advice for participation; Q: Shall we try to hold the July meeting on Clifton Plaza? (Generally positive reaction, we'll watch for health trends and decide.)
- II. **May Meeting Minutes** Patrick Borders moves to adopt, Gerald Checco seconds (U).
- III. Clifton Community Art Center Presentation Leslie Mooney (see attached PDF of presentation) A new home for CCAC has been over 2 years in the planning. Hundreds of opinions were offered, 30 sites were evaluated, guiding principles were formulated. Key concerns were location, walkability, remaining in Clifton, being financially sustainable. Sale agreement for the land at 3412 Clifton Avenue has been reached with Andrew DeWitt, owner of Dewey's Pizza, who will partner on the project. Clifton United Methodist Church (next door) will continue to partner for programming support. Jim Cheng of Emersion, project designer, mentioned that Drop-Off and Pick-Up dynamic for vehicular traffic will be included, but a lot of walk-in traffic is anticipated. The parking lot that will be shared with Dewey's has 52 spaces total (19 spaces are required per zoning for the CCAC, 20 spaces required by Dewey's zoning). The lot will be redesigned using the existing paved area. Elevation schematics showing a mass of 3 stories were accompanied by

samples of existing local architecture, demonstrating consideration for design and mass, profiles and details. Samples of modern style for anticipated interiors, multiuse/multipurpose spaces intended to be welcoming and inviting with a lot of natural light. Possibility for 2 galleries, gathering spaces, a flexible performance space seating 100-150. Mobile storage, walls, mirrors to accommodate a variety of programming. Classrooms/"Makeshop" designed for all ages and disciplines. Outdoor spaces can feature interesting design and applied patterns. Budget of \$8.5 million includes a reserve for repairs and replacements. \$500,000 has been requested from the City's capital budget. Feedback from the community is welcome and naming rights will be possible. Online engagement techniques will facilitate the ongoing discussion, CTM can help by pushing out calls for participation. Peter Block observed that attractive design of the façade will be a strong asset to Clifton.

- IV. Clifton Library Update Lisa Hamrick. Tier 2 of Library services began today, including curb side pick-up and locker pick-up. Holds can be placed and book drops are all open. Over 500 customers were surveyed to know if they still want the things they had reserved before the library had to close. Staff hours have been reduced to 25% of former hours. Everyone is wearing masks and practicing social distancing, adapting moment to moment to changes requested by the City. Only one day will be allowed for pick-up practices. Soon call-in requests for materials on local shelves will be possible. June 15 will begin limited access to computer stations at select locations, as this requires a lot of close-in contact. Customers are asked to wear masks, employees are working in small exclusive groups, working only with their partners. Sundays will be closed because of limited staffing.
- V. "Clifton Cares" Food Drive Report for hospital workers meal deliveries; Clifton Plaza Food Court Opening Patrick Borders. Original idea by Gerald Checco was to provide 500 meals. At the end of a full month of operation, the special offer of sponsored food delivery closed. \$43,519.53 was raised and 4056 meals were prepared and delivered, 153 donors and 11 restaurants participated. A new project "Clifton Plaza Food Court" has been established with special signage that includes operational suggestions, phone numbers of all walkable-distance Clifton restaurants. Improvements include additional tables (repurposed parklet structures and picnic tables loaned by Fairview Clifton School), deep cleaning of all surfaces, garden weeding, pruning, planting and mulching, and signs promoting meal ordering from our restaurants, plus hiring of an attendant Hillary Williams to insure cleanliness during lunch and dinnertime.
- VI. Clifton House Tour Planning Patrick Borders. Homeowners are being interviewed (7 are interested) as well as some gardeners who might like to add their gardens to the program. There's some hesitation because of unknown conditions next May. Volunteers and a co-manager are being sought. The House Tour is an important showcase for our community and a

- significant fundraiser for CTM. Peter Block suggested a House, Porch and Garden Tour to broaden the program. Creative approaches will be discussed.
- VII. Treasurer's Report and Discussion Treas. Checco. Segregation of the Art and Culture Committee's checking account from the main CTM account, 2020 budget line items not being spent. (report attached) Clifton Chronicle continues to receive strong support, spending is as anticipated. Brian Duffy is thrilled with the quality of the publication and the achievement of breakeven financing never before realized. Rama Kasturi who has sought additional ad sales, suggested that Editor Vicki Black deserves a raise. Many households are not receiving their Chronicle, but it's unclear why. Malcolm Montgomery suggests talking to the Postmaster about this. Copies are available in a document box on the Plaza, at Ludlow Wines and also at Clifton Market. Tom Lohre suggests a larger overrun. Move to accept the report: Mark Jeffrey moves, Rama Kasturi seconds. Accepted (U)
- VIII. Spring Cleanup Blitz Treas. Checco Telford area renewal, graffiti removal, pressure washing, gardening, etc. Small teams are meeting and completing specific tasks per a master list managed by Gerald Checco. Fairview Clifton School has loaned 3 picnic tables to the Clifton Plaza Food Court. Volunteers include Gerald Checco, Jan Checco, Malcolm Montgomery, Mark Jeffreys, Ioanna P., Patrick Borders, Helen Adams, Mary Rita Dominic, Buddy Goose, Sue Allen, Eve Harper, Marc Loy, Linda Fatherree, Jerry Wild, John Osterman, Jeremy Hicks many new volunteers! The Telford seating area now has flowers in the planters, thanks to Paolo, and Sitwells will water these. To volunteer contact Gerald at grchecco@gmail.com Malcolm Montgomery commends Gerald's organization of this initiative.
- IX. Art and Culture Committee Update Sean Mullaney. Off Ludlow Gallery has storefront display of art and will continue as such until Sept 15 when a show inside the gallery is planned. All Ludlow Garage mural printed panels are in hand and assembly and installation will happen soon. The Habanero lot wall will be first location, a lift will be rented to do the rest. The gallery has financial support to continue through all of 2021. Robert Hamberg asks about the insurance policy we have concerning the murals. They are covered by Dave Taylor's policy because they are going to be attached to his buildings. Sean pointed out that no one has bothered the first mural on Gaslight Bar and Grill's wall which has been up since October 2019.
- X. Housing and Zoning Malcolm Montgomery. 3530 Middleton is applying for a variance to put a front porch on their house. This would not bring his house into offensive alignment with neighboring properties. Malcolm Montgomery moves to accept, Treas. Checco seconds. Accepted (U). The H&Z committee has outlined 6 activities indicating directions they want to take, and is open to suggestions. (See attachment). The sidelined Community Planning exercise will come back eventually and H&Z will participate actively. Treas. Checco commented that this is a difficult committee to serve on, requiring a lot of work, and he thanks all members,

especially Malcolm Montgomery and Robert Hamberg for their special attention to details. Peter Block suggests that the committee pay close attention to the CCAC project. Buddy Goose believes that CTM members might have opinions about the topics and particular positions raised by H&Z work. Pres. Brunner suggests that the community can contact Malcolm Montgomery with all questions and concerns. Robert Hamberg comments that the committee actively seeks feedback from the community. Malcolm Montgomery says that he also seeks to staff the committee with people who represent a wide range of opinions, and to do this work with a solid process that best represents the community.

- XI. **Governance** Malcolm Montgomery. Invitation to all those interested to join this committee to review our Bylaws.
- XII. Open Seat on CTM Board Catherine Hamilton Hicks has resigned. We currently have an applicant Peggy Spohr who is interested in returning to the Board (she served half a term last year.) Mark Jeffreys and Rama Kasturi will seek out all other interested candidates. Rama Kasturi will compile information for the Nomination Committee that can help to widen the range of people serving on the Board. Pres. Brunner resolved: A vote will happen at the July meeting to fill the slot, asking everyone to canvas for candidates. Rama Kasturi's intended study can inform preparations for the 2021 Board election to be held in November.
- XIII. Trustee, Committee and Liaisons Reports: Pres. Brunner is still exploring possible use of G Suite, and the Transportation and Safety Committee will try it out. Expect a report in July. A suggestion to hold the CTM July meeting at Clifton Plaza received some support, with an eye on health conditions as we get closer to the date. Patrick Borders reported on Telford seating area renewal: The CBA will receive the bronze "Shakespeare Bench" by Gary Lee Price from a local investors group. John Osterman will work on improvement of lighting. Fine Art murals printed on vinyl canvas will be installed on the posting boards, possibly as placeholders and allowing time for discussion about potential commissioned works by local artists. Tom Lohre and Donna Talerico were suggested. Mark Jeffreys says that results of the Ohio state study of Ludlow Avenue traffic calming are coming. Park Board is closing a segment of the Burnet Woods roadways to vehicular traffic June 29 for 90 days. Rama Kasturi proposes a banner to thank businesses and services on Ludlow Avenue who remained open during the first wave of the COVID-19 closures, and she shared a layout for a 4' x 6' banner which would cost \$25 each, with a goal of posting banners at at several locations. Secretary Checco suggested using the Clifton Cares logo to have this expression of appreciation cover all of the neighborhood organizations that have worked together in this pandemic period, and requested consideration of a smaller format. Rama Kasturi and/or Mark Jeffreys offer to pay for banner production if there is no line item in the budget to cover costs. Peter Block suggests that the names of CTM, CBA and CCF be noted on the banners as signatures.

Malcolm thinks that the entire community should be thanking the recipients of this message. After discussion, a vote to approve the creation of the banners passed. (U)

- XIV. **Community Questions/Concerns** CCAC and CRC are having summer camps, check their webpages for more info.
- XV. Motion to adjourn by all, seconded by everyone (U)

Respectfully submitted, Jan Brown Checco, Secretary

Attachments:

June 2020 Agenda
CCAC Presentation pdf
Treasurer's Report for June 2020
Update from Clifton Branch Library
May 2020 Minutes as approved
CTM Spring Cleaning Tasks
CRC Day Camps
Telford seating area refresh documents
Clifton Appreciation Banner draft 1/VB with Clifton logo
Clifton Appreciation Banner draft 2/JBC with Clifton Cares logo



Meeting Agenda, via Online: June 1, 2020, 7:00 p.m.

A link to the meeting is sent via email and posted on the CTM website prior to the meeting.

Time	Topic	Topic Lead	Scope of
			Discussion
7:00 / 1 min	Welcome to the Zoom electronic meeting, advice for participation. July outdoor meeting?	Brunner	Trustees/Community
7:01/1 min	Approve prior month's meeting minutes	Brunner	Trustees
7:02/30 min	CCAC presentation	L. Mooney	Trustees/Community
7:32/10 min	Clifton Library Update	L. Hamrick	Trustees/Community
7:42/5 min	"Clifton Cares" Wrap up of hospital worker meal delivery, Clifton Plaza Food Court Opens	Borders	Trustees/Community
7:47/10 min	Clifton House Tour planning	Borders	Trustees/Community
7:57/5 min	Treasurer's Report and discussion – segregation of accounts, line items not being spent	G. Checco	Trustees/Community
8:02/10 min	Spring Cleanup Blitz – benches (re: KCB \$), Telford area renewal, graffiti removal, etc	G. Checco	Trustees/Community
8:12/5 min	Arts and Culture Committee Update – mural installation	Block	Trustees/Community
8:17/15 min	Housing and Zoning	Montgomery	Trustees/Community
8:32/5 min	Governance	Montgomery	Trustees/Community
8:37/10 min	Open seat on CTM Board – announcement, nominees, July election of new Board member	Brunner/Kasturi	Trustees/Community
8:47/10 min	Trustees, Committee and Liaison Reports	Brunner	Trustees/Community
8:57/3 min	Community Questions/Concerns	Brunner	Trustees/Community
9:00	Adjournment	Brunner	Trustees/Community



CTM Minutes - Group: CTM Board Meeting

By Jan Brown Checco, Secretary

Date: May 4, 2020 7:00 pm

Location: Online at Meet.Google.com

The Public Announcement for the meeting: To join the meeting, please use the provided link in the meeting announcement: We have found that performance is best using the Chrome browser. Please make sure your microphone and your phone are muted. The video and phone conference lines will open at 6:30 to provide enough time to gain access. This evening's meeting has been recorded, please be aware that all chat will be included in the transcripts.

Present: Peter Block, Patrick Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Buddy Goose, Robert Hamberg, Mark Jeffreys, Rama Kasturi, Jennifer Krivickas, Malcolm Montgomery, Ioanna Paraskevopoulos,

Absent: Vince Metzger, Catherine Hamilton Hicks, Brian Duffy

A quorum (12) is present, this electronic meeting on Meet.com was called to order at 7:00 pm by President Brunner, with statement of our mission. (U) below will represent a unanimous vote.

Public Attendance: These non-Trustees came to this meeting - Lisa Hamrick, Tom Lohre, Michael Mann, Kevin Marsh, Mike Schur, Eric Urbas, Michael Elovitz, plus 3 phone numbers

I. **Electronic Meetings:** President Brunner explains the protocol and management of online CTM meetings during the pandemic. CTM

- will consider acquisition of our own Zoom account. We're using Google Meets this month.
- II. April Meeting Minutes Robert Hamberg moves to adopt, Patrick Borders seconds (Yes: U)
- III. **Police and Fire Reports** Mark hasn't had a response from our contacts, so no report this month.
- IV. Treasurer's Report: Treas. Checco. Highlights are: Benches have been purchased from Victor Stanley, Clifton Cares contribution of \$2000 were successfully gathered from within committee budgets, and Clifton Chronicle has reached it's 100% funding goal. Treas. Checco moves to adopt, Patrick Borders seconds (Yes: U)
- ٧. **David Mann, Cincinnati City Councilperson** with a COVID-19 City Operations Update and Q&A. Most devastating aspect from City perspective has been dealing with the budget. Furloughed 1700 employees, with some workers returning for yard waste collection, and others will come back progressively. We are among the country's "top 10 most fiscally vulnerable cities." The challenge is the cost of running the City exclusive of any pandemic related expenditures. Duke Convention Center will not need to be retained as a place for hospital treatment. Looking ahead to 2021 fiscal year, there is a \$91M projected deficit. Congress has not shown interest in providing relief to cities for operations, but City Hall is hoping that will change. NSP grants spending for this year settled at a – 25% of any neighborhood's grant allotment. Council has deep concerns about the disparity of health and economic opportunities in communities with challenging social conditions. A City database for tracking food distribution has been established in Greg Landsman's office. Money for the FCC stadium cannot be returned to the City treasury because it is Capital money and they say it has been spent. The State of Ohio has some money to help Counties, and there is a constant suggestion that the City and County share services to reduce costs, but doing something before the end of June (end of 2020 fiscal year) is improbable. The City wants to offer a Zoom-type public meeting before the Budget hearings, and Council meetings are currently being broadcast. PG Sittenfeld's Education and Growth Committee meets this week. Taking the Streetcar out of

- operation is not something Councilperson Mann thinks is sensible, and he says statistics show that the Streetcar has greater ridership than many bus lines. Jennifer Krivikas asks if there are organizations (including UC) that could leverage greater flexibility in the State's conditions for spending funds earmarked for Counties.
- VI. **Clifton Cares Report** – Patrick Borders, as Vice President of Clifton Business Association. Gerald Checco introduced the local businesses' food preparation for hospital workers relief idea to CBA. From late March to late April, 4056 meals were served, \$43K raised to pay the 11 restaurants participating. Some restaurant owners tell us that Clifton Cares saved them from closing their doors. CTM and CCF each gave \$2K, proving this project to be a great coalition of local organizations. As we receive requests, we will try to continue to bring large orders of meals to Good Samaritan, UC Health Center and the VA, dividing up these orders among participating restaurants. We are limiting our deliveries to hospitals because in the last week of the project, individuals making orders for meals overran our ability to raise sufficient funds to cover costs. Treasurer Checco adds that it is easier to track meals delivered to the hospitals than to control what became, in some cases, excessive individual orders. It is also easier to spread activity equitably among the restaurants. Clifton Cares will be featured in an IIN online Interview with David Mann on Thursday, May 7 at noon.
- VII. Housing and Zoning Committee Malcolm Montgomery re: 347 Amazon (documents attached) request for a variance for a backyard setback that is adjacent to two neighboring properties. Plans for an addition to the residence get closer to the property line than usually accepted. The committee is sympathetic to the request that is not yet filed with the City, so it is possible that the request still be modified. The Zoning Committee would like the right to review any changes that might come with filing so that they can bring such changes to CTM for consideration. The resolution: "CTM authorizes the Housing and Zoning Committee to communicate to the City that CTM has no objection to the proposed plans for 347 Amazon as submitted to the City as of 9

- AM today, May 4, 2020; provided that no changes are made that are considered substantial by the Committee." Malcolm Montgomery moves to adopt, Treas. Checco seconds (Yes: U)
- VIII. Traffic and Public Safety Committee Report: Mark Jeffreys Final report about Rush Hour Parking Changes. 202 respondents to the survey gave all positive responses, in support of making the change permanent. Data was reviewed by the City's Traffic and Safety Committee. Rush hour crashes have been reduced by 50%. Resolution: Make the change to rush hour parking restrictions in the Ludlow Business District permanent. Mark Jeffreys moved to accept the resolution, Buddy seconded (11 Yes, 1 Abstention) Pres. Brunner will communicate this reolution to the City of Cincinnati Dept. of Transportation and Engineering.
- IX. Benches Installation and Spring Clean Up Projects: Treasurer Checco - Our NSP grant covers the purchase of 3 immediately necessary benches. The fabricator originally contacted could not fulfill the order by end of June. Victor Stanley sells a Victorian bench model that matches those of the Park Board. These will be delivered in 300 pound boxes to ACE Hardware, where they will be held until installation through the help of ACE and Gaslight Property employees. More money for benches replacement is coming from the Keep Cincinnati Beautiful grant, to be spent by March 2021. Pressure washing of the Telford and Fire Station benches will happen during the Clean Up Blitz, and restoration will follow. The heavily graffitied posting panels at Telford need to be cleaned and painted. We should have a discussion about purpose of these panels which are perpetual blight magnets. Help is needed from CTM volunteers, please email Gerald (grchecco@gmail.com) to sign up. CBA will be responsible for Clifton Plaza programming, and CCAC intends to book concerts from June – August, but will not be doing any print promotions with fixed dates. The Piano Project that ran last summer in the Plaza is scheduled to return this summer.
- X. Video Conferencing and Google Drive accounts, documents and IIN access to G Suite Pres. Brunner. A Gmail address that can be CTM-owned is being studied. Microsoft 365 is another option. He

- will continue to investigate and make comparisons for the Board to consider.
- XI. Trustee, Committee and Liaison Reports – Peter Block notes that the Arts & Culture Committee has funding to keep the gallery open through 2021. Secretary Checco suggests that we can respect the Governor's social distancing requests for the Clean Up if we sign up as family/quarantine partners and cover tasks that Gerald Checco organizes for us, providing tools and materials on the day of the project. Rama Kasturi proposes that CTM honor people serving within our local businesses and services with posters or banners saying "Thank You" for display in their shops. Malcolm Montgomery thanks Zoning Committee for their many hours of work. Ioanna P. reports that the Neighborhood Summit is hosting an online series of panels in lieu of the usual big conference. Theme of "Collaborative Neighborhood Responses to COVID 19" will kick this off on Thursday, May 7, at noon with Clifton Cares being the first Interview by Councilmember David Mann. Jennifer Krivikas reports that UC now has a hiring freeze for faculty, staff and student positions. An examination of current capital projects and no new capital projects will be approved until further notice, but the "Digital Futures" building that UC is constructing in partnership with Terrex is approved and proceeding. She is working with Vicki Black to provide UC news through the Chronicle. The "Shine" Event produced by the Neighborhoods of Uptown (NOU) still plans to happen on Short Vine (a mini Blink scheduled for this Fall.)
- XII. Public Comments: none
- XIII. **Motion to adjourn** Robert Hamberg moves, Patrick Borders seconded (U)

Respectfully submitted, Jan Brown Checco, Secretary

Attachments:

May Agenda CTM Minutes 4 6 2020 Treasurer's Report Hamilton County Public Library COVID-19 Response Overview 347 Amazon Variance Summary Report Ludlow Ave Rush Hour Parking Learning Resolution for Removal of Rush Hour Parking Restrictions

June 1 CTM Update Clifton Branch Library

We began the first phase of reopening services today! Elizabeth Weigand – Teen Librarian, Eric Davis – Children's Librarian spent all of last week contacting customers with holds waiting since 3/13/2020 and set up pick up times.

People can now get their holds by appointment for curbside or locker pick up! With reduced staff hours, deliveries are less frequent. When a hold arrives, staff trigger an email to customers asking them to contact the branch for a pickup appointment.

Customers can return holds at any location!

Only 10 locations are offering these limited services to make sure things proceed safely and can be staffed. Remember, all NonExempt staff members are only working 25% of their hours to save money. Clifton is very lucky that the staff from the Northside Branch Library is joining us to help serve our customers!

Future Plans include:

- Offering more drive up services –call or email a request and if it is at the branch, we will put it in a locker or bring it to your car
- Offering computer access at some locations
- · Opening at reduced capacity to ensure sanitary measures are high quality and standardized
- More online programming

We are wearing masks and ask that you do as well. Questions?



Financial Report

2020

Months:	January
	February
	March
	April
	May
	June
	July
	August
	September
	October
	November
	December

Table of Content	Page
2020 Budget Expenditure	2 of 14
2020 Budget Revenue	3 of 14
Banking Summary	4 of 14
Standard Checking Accounts Activity	5 of 14
Checking Accounts (I Check 20) Activity	9 of 14
Clifton Chronicle Income	10 of 14
Clifton Chronicle Expenses	11 of 14
Membership	12 of 14
OLG Financials	13 of 14



<u>Submitted by:</u> Gerald R. Checco, Treasurer

<u>Date:</u> Wednesday, May 27, 2020

05/27/2020 1 of 14

Clifton Town Meeting 2020 Budget

Financial Report

Date: 5/27/2020

	Date.	3/2//2020	•	
	Proposed	Totals	\$YTD	%YTD
Expenditures			-	
1000 General Expenditures				
1010 Administrative Expenses	\$2,000		\$2,319.44	115.97%
1020 Clifton Chronicle Expenses	\$14,000		\$9,562.94	68.31%
Total General Expenditures	Ψ,σσσ	\$16,000	\$11,882.38	74.26%
Committees				
1030 Arts & Culture Committee	\$3,000		\$0.00	
1040 Beautification Committee	\$500		\$0.00	
1050 Housing and Zoning Committe	e \$1,000		\$0.00	
1060 Membership Committee	\$500		\$0.00	
1070 Website Committee	\$250		\$386.97	154.79%
1210 Clifton Cares	\$2,000		\$2,000.00	100.00%
Total Committees		\$7,250	\$2,386.97	32.92%
Event Expenses				
1080 Clifton Plaza Programming	\$500		\$0.00	
1090 CliftonFest Expenses	\$3,000		\$0.00	
1100 Holidays on Ludlow Expenses	\$1,800		\$0.00	
1110 Lantern Walk Expenses	\$600		\$0.00	
1120 Memorial Day Expenses	\$1,500		\$0.00	
1130 Wednesdays on the Green Ex	penses \$1,500		\$0.00	
Total Event Expenses		\$8,900	\$0.00	0.00%
Special Projects				
1140 Special Project/ Parklet	\$10,000		\$340.00	
1150 Benches - NSP	\$6,000		\$5,257.90	87.63%
Total Special Projects	******	\$16,000	\$5,597.90	34.99%
Transaction Fees				
1160 PayPal Fees	\$100		\$0.00	
1170 Square Fees	\$500		\$0.00	
Total Transaction Fees	,	\$600	\$0.00	0.00%
Misc. Activities				
1180 Off Ludlow Gallery	\$20,000		\$2,394.19	11.97%
1190 Golf Grant to Other	\$9,000		\$100.00	1.11%
1200 Golf Expenses	\$4,500		, 133.30	, •
Total Transaction Fees	. ,	\$33,500	\$2,494.19	7.45%
Total Expenses		\$82,250	\$19,867.25	24.15%
Total Expelled		Ψ02,200	ψ13,007.23	4.10 /0

05/27/2020 2 of 14

Clifton Town Meeting 2020 Budget

Financial Report

Date: 5/27/2020

		Proposed	Totals	\$YTD	%YTD
Reve	- Phile	<u> </u>	1000.0	¥2	,,,,,
	General Revenue				
2000	2010 Clifton Chronicle Income	\$14,000		\$18,224.15	130.17%
	2020 Donations	\$800		Ψ10,221.10	100.17 70
•	Total General Revenue	7	\$14,800	\$18,224.15	123.14%
	Event Income				
	2030 Memorial Day Income	\$1,000			
	2040 Golf Outing Income	\$7,500			
	2050 CliftonFest Income	\$300			
	2060 Lantern Walk Income	\$50			
•	Total Event Income		\$8,850	\$0.00	0.00%
	Grants				
	2070 Annual Interest Grant	\$700		\$802.00	115%
	2080 Neighborhood Support Program	\$6,000		·	
	2090 Total Restricted Grants	\$0			
•	Total Grants		\$6,700	\$802.00	11.97%
	Miscellaneous				
	2100 Interest	\$800			
	2110 Memberships	\$4,000		\$422.00	10.55%
	Total Miscellaneous		\$4,800	\$422.00	8.79%
	Sponsorships				
	2120 Memorial Day Sponsorship	\$500			
	2130 Lantern Walk Sponsorship	\$500			
	2140 Golf Sponsorship	\$9,000			
·	Total Sponsorships		\$10,000	\$0.00	0.00%
	Art Sale		\$20,000	\$2,836.13	14.18%
	2150				
	Projected use of Savinhgs from 2018 House To	our	\$17,100		
Total	Revenue		\$82,250	\$19,448	23.6%
Total	Expense		\$82,250	\$19,867	24.2%

05/27/2020 3 of 14

Clifton Town Meeting 2020 Budget

		Balance	Deposit	Paid	Balance
Banking Sumr	nary	End of 2019 Year			5/27/2020
					_
Sta	ndard Checking	\$34,677.40	\$27,733.88	\$50,375.75	\$12,035.53
<mark>I C</mark>	neck 20 - Arts & Cultur	\$30.88	\$9,411.72	\$1,924.58	\$7,518.02
Cer	tificate 70 - 12 month	\$40,130.19	\$0.00	\$0.00	\$40,130.19
Cer	tificate 71	\$14,627.01	\$0.00	\$0.00	\$14,627.01
		1	Γotal		\$74,310.75

05/27/2020 4 of 14

Standard Checking Account

Beginning Balance	\$34,677.40
Total Deposit	\$27,733.88
Total Paid 2019	\$14,947.16
Total Paid 2020	\$35,428.59
End Balance	\$12,035.53

End Balance	\$12,035.53	Fidelity (Pass trough)
		CRC Deposit
	4	- 1 - 1

Art sale 2019 but \$3,914.04 Bank Statement
in 2020 budget

Reconciliation as of:

Not cleared in bank

artists not cashed Bench

CTM Books

Date	Check #	То	Amount Paid	Amount Dep	For	Balance	Budget
Beginning Ba	lance					\$34,677.40	
12/31/20	1044	Little Sisters of the Poor	\$11,000.00			\$23,677.40	2019
01/06/20	1029	Judy Serling Strum	\$75.00		Art Sale	\$23,602.40	2019
01/06/20	1040	Steve Barger	\$21.00		Art Sale	\$23,581.40	2019
01/08/20	1068	Paige Widman	\$318.75		Art Sale	\$23,262.65	2019
01/08/20	1070	Pat Olding	\$414.00		Art Sale	\$22,848.65	2019
01/09/20	1064	Kent Krugh	\$57.75		Art Sale	\$22,790.90	2019
01/09/20	1072	Richard Fruth	\$132.75		Art Sale	\$22,658.15	2019
01/10/20	1054	Dylan Tennison	\$56.25		Art Sale	\$22,601.90	2019
01/10/20	1058	Jeanette Blust	\$156.75		Art Sale	\$22,445.15	2019
01/10/20	1063	Judy Domenic	\$142.50		Art Sale	\$22,302.65	2019
01/13/20		Deposit Square		\$19.38	OLG	\$22,322.03	2019
01/13/20		Deposit Square		\$505.88	OLG	\$22,827.91	2019
01/13/20	1036	Robert Fry	\$82.50		Art Sale	\$22,745.41	2019
01/13/20	1059	Jeremy Meadows	\$217.50		Art Sale	\$22,527.91	2019
01/13/20	1067	Melinda Ramos	\$123.75		Art Sale	\$22,404.16	2019
01/13/20	1073	Robert Fry	\$172.50		Art Sale	\$22,231.66	2019
01/14/20		Deposit Square		\$0.87	OLG	\$22,232.53	2019
01/14/20		Check Deposit		\$208.00	OLG	\$22,440.53	2019
01/14/20	1055	Elina Chetkova	\$37.50		Art Sale	\$22,403.03	2019
01/14/20	1057	Jan Checco	\$60.00		Art Sale	\$22,343.03	2019
01/14/20	1060	Jerry Warmer	\$387.75		Art Sale	\$21,955.28	2019
01/14/20	1074	Steve Barger	\$60.00		Art Sale	\$21,895.28	2019
01/15/20		Transfer to Savings	\$5.00		Art Sale	\$21,890.28	2019
01/15/20		Check Deposit		\$760.00	2010	\$22,650.28	
01/15/20	1021	Jeff Rich	\$420.94		Remnursed Par	\$22,229.34	2019
01/15/20	1061	Josh Hine	\$127.50		Art Sale	\$22,101.84	2019
01/15/20	1062	Judith Serling Strum	\$180.00		Art Sale	\$21,921.84	2019
01/16/20	1069	Pam Korte	\$210.75		Art Sale	\$21,711.09	2019
01/17/20	1053	Donna Talerico	\$93.75		Art Sale	\$21,617.34	2019
01/17/20	1066	Lisa Inglet	\$58.50		Art Sale	\$21,558.84	2019
01/17/20	1071	Rena Hearn	\$278.25		Art Sale	\$21,280.59	2019
01/17/20	1078	Cinti Police Depart.	\$33.12			\$21,247.47	1010
01/22/20	1056	Gail Lungren	\$9.00		Art Sale	\$21,238.47	2019
01/27/20	VBXC645	Audra Daniels	\$14.10		Art Sale	\$21,224.37	2019
01/28/20		Check Deposit		\$1,095.00		\$22,319.37	

05/27/2020 5 of 14

01/30/20	Check Deposit		\$145.00 OLG	\$22,464.37	
01/30/20	Check Deposit		\$812.00 2010	\$23,276.37	
01/30/20	Square Deposit		\$82.69 OLG	\$23,359.06	
01/31/20	Check Deposit		\$360.00 2010	\$23,719.06	
02/03/20	Check Deposit		\$190.00 2010	\$23,909.06	
02/05/20	Check Deposit		\$760.00 2010	\$24,669.06	
02/04/20		\$202.50	Art Sale	\$24,466.56	2019
02/04/20		\$22.04		\$24,444.52	1010
02/03/20		\$74.90		\$24,369.62	1010
01/30/20		·	\$370.02 OLG	\$24,739.64	
02/04/20	•	\$176.25	Art Sale	\$24,563.39	2019
02/05/20		\$900.00		\$23,663.39	1020
02/07/20		\$1,836.72		\$21,826.67	1020
02/07/20	_	\$1,400.00		\$20,426.67	1020
02/09/20		\$99.99		\$20,326.68	1070
02/10/20	•	\$226.98		\$20,099.70	1070
	5BZC648 SafeSite	\$340.00		\$19,759.70	1140
02/10/20		Ş3 4 0.00	\$85.50 2010	\$19,845.20	1140
02/11/20	•		\$570.00 2010	\$20,415.20	
	•		\$570.00 2010		
02/11/20	•		·	\$20,985.20	
02/11/20	•		\$610.00 2010	\$21,595.20	
02/11/20	•		\$20.00 2110	\$21,615.20	
02/11/20	•		\$30.00 2110	\$21,645.20	
02/07/20	·		\$116.68 OLG	\$21,761.88	
02/14/20		4440 = 0	\$988.00 2010	\$22,749.88	4400
02/16/20		\$412.50	Art Sale	\$22,337.38	1180
02/16/20		\$243.75	Art Sale	\$22,093.63	1180
02/16/20	•	\$183.75	Art Sale	\$21,909.88	1180
02/16/20		\$142.50	Art Sale	\$21,767.38	1180
02/16/20		\$75.00	Art Sale	\$21,692.38	1180
02/16/20	1091 Andrey Kozakov	\$63.75	Art Sale	\$21,628.63	1180
02/16/20	GBNCS4(Ace Hardware	\$58.35	Art Sale	\$21,570.28	1180
02/19/20	Check Deposit		\$247.00 2110	\$21,817.28	
02/21/20	1092 Brian Beck	\$60.00	Art Sale	\$21,757.28	1180
02/21/20	1093 Sidney Cherie Hilley	\$33.75	Art Sale	\$21,723.53	1180
02/11/20	Check Deposit		\$14.00 2110	\$21,737.53	
02/23/20	QuickBook	\$74.90		\$21,662.63	1010
02/20/20	Square Deposit		\$300.47 OLG	\$21,963.10	
02/20/20	Square Deposit		\$365.15 OLG	\$22,328.25	
02/21/20	1075 Tom Lohre	\$375.00	Art Sale	\$21,953.25	1180
02/21/20	1076 Trish Weeks	\$3.00	Art Sale	\$21,950.25	1180
02/26/20	1094 Vicki Black-Mailing-Sprin	\$332.97		\$21,617.28	1020
03/02/20	•		\$360.00 2010	\$21,977.28	
03/02/20	•		\$410.00 2010	\$22,387.28	
03/02/20	•		\$10.00 2110	\$22,397.28	
03/02/20	•		\$14.00 2110	\$22,411.28	
03/02/20	•		\$20.00 2110	\$22,431.28	
,, - •	 · -			. , = ====	

05/27/2020 6 of 14

03/02/20	Check Deposit	\$14.00 2110	\$22,445.28	
02/26/20	Square Deposit	\$243.40 OLG	\$22,688.68	
02/28/20	Square Deposit	\$48.60 OLG	\$22,737.28	
03/05/20	Square Deposit	\$121.65 OLG	\$22,858.93	
03/10/20	Square Deposit	\$58.34 OLG	\$22,917.27	
11/04/19	1009 Kevin March \$60.00		\$22,857.27 1070	
03/14/20	Check Deposit-TriHealth	\$2,376.00 2010	\$25,233.27	
03/02/20	Check Deposit - Invest in Neigh	\$802.00 2070	\$26,035.27	
03/02/20	Check Deposit - Murphy	\$14.00 2110	\$26,049.27	
03/02/20	Check Deposit - Thie	\$30.00 2110	\$26,079.27	
03/02/20	Check Deposit - Fatherree	\$10.00 2110	\$26,089.27	
03/14/20	NBGCZF: Ace Hardware \$40.01	Art Sale	\$26,049.26 1180	
03/18/20	Check Deposit - Aaron Weiner	\$660.00 2010	\$26,709.26	
03/18/20	1095 Avonfield Golf Course \$100.00		\$26,609.26 1190	
03/21/20	Check Deposit - Camblin	\$50.00 2110	\$26,659.26	
03/26/20	748795 Check Deposit - Clifton Dental	\$760.00 2010	\$27,419.26	
03/28/20	20026 Check Deposit - Ken Bryan	\$988.00 2010	\$28,407.26	
03/28/20	Check Deposit - Berger	\$10.00 2110	\$28,417.26	
03/24/20	Transfer to Savings \$300.00		\$28,117.26	
03/23/20	QuickBook \$74.90		\$28,042.36 1010	
03/24/20	1096 Clifton Business Associat \$2,000.00		\$26,042.36	
04/14/20	Check Deposit - GCF for CBA	\$2,000.00	\$28,042.36	
04/14/20	1097 Clifton Business Associat \$2,000.00		\$26,042.36	
04/14/20	5281 Check Deposit -Clifton United Methodist	\$171.00 2010	\$26,213.36	
04/14/20	1098 Ann Skove \$8.50	Art Sale	\$26,204.86 1180	
04/14/20	1099 Paulette Hansel \$39.95	Art Sale	\$26,164.91 1180	
04/14/20	1100 Judith Serling Strum \$266.00	Art Sale	\$25,898.91 1180	
04/14/20	1101 Ann Leader \$297.50	Art Sale	\$25,601.41 1180	
04/14/20	1102 Pam Korte \$101.50	Art Sale	\$25,499.91 1180	
04/14/20	1103 Cal Cullen \$56.00	Art Sale	\$25,443.91 1180	
04/14/20	1104 Jan Brown Checco \$262.50	Art Sale	\$25,181.41 1180	
04/15/20	NB69FO Ace Hardware \$5.26	Art Sale	\$25,176.15 1180	
04/21/20	Check Deposit - Ditomassi	\$741.00 2010	\$25,917.15	
04/21/20	Check Deposit - Petey's	\$90.00 2010	\$26,007.15	
04/21/20	Check Deposit - Fidelity / Clifton Cares	\$300.00	\$26,307.15	
04/21/20	1105 USPS (Bulk Mail Permit) \$240.00		\$26,067.15 1010	
04/21/20	1106 Clifton Cares (Fidelity) \$300.00		\$25,767.15	
04/21/20	1107 Victor Stanley- Benches \$5,257.90		\$20,509.25 1150	
04/23/20	Check Deposit - The New School	\$760.00 2010	\$21,269.25	
04/30/20	1108 Vicki Black- Printing Cost \$2,362.40		\$18,906.85 1020	
04/30/20	1109 Vicki Black-Production - \$ \$1,400.00		\$17,506.85 1020	
04/30/20	1110 USPS (Bulk Mail) \$1,000.00		\$16,506.85 1020	
04/30/20	Check Deposit - James White	\$104.50 2010	\$16,611.35	
04/21/20	1105 Ohio Bureau of Workers -\$125.00		\$16,736.35 1010	
05/09/20	Check Deposit - Clifton Cares	\$495.00 2010	\$17,231.35	
05/09/20	Check Deposit - Seventh Day	\$429.00 2010	\$17,660.35	
05/09/20	Check Deposit - Clifton Market	\$735.25 2010	\$18,395.60	
· ·	•			

05/27/2020 7 of 14

05/14/20 1111	1 Vicki Black - Postage	\$330.85			\$18,064.75	1020
05/17/20 1112	2 Harlan Graphic Arts	\$1,750.00			\$16,314.75	
05/17/20 Trans	Transfer to Art Account	\$6,792.72			\$9,522.03	
05/19/20 Reimb.	From Art Acc. Harlan		\$1,750.00		\$11,272.03	
05/19/20	Check Deposit - Kasturi/N	Ielson	\$104.50	2010	\$11,376.53	
05/19/20	Check Deposit - GCF for C	BA	\$2,000.00		\$13,376.53	
05/19/20 1113	3 Clifton Business Associat	\$2,000.00			\$11,376.53	
05/19/20	Check Deposit - Gerlon Sr	nith	\$30.00	2110	\$11,406.53	
05/19/20	Check Deposit - Roberta H	Henderson	\$10.00	2110	\$11,416.53	
05/22/20	Check Deposit - Dusmesh		\$760.00	2010	\$12,176.53	
05/22/20	Check Deposit - Rosenber	·g	\$247.00	2010	\$12,423.53	
05/22/20	Check Deposit - Eileen Ku	es	\$40.00	2110	\$12,463.53	
05/22/20	Check Deposit - Druffel		\$741.00	2010	\$13,204.53	
05/27/20 Trans.	Transfer to Art Account	\$1,169.00			\$12,035.53	

05/27/2020 8 of 14

I Check 20

Beginning Balance \$30.88

Total Deposit \$9,411.72 end line 568
Total Paid \$1,924.58 end line 568

End Balance \$7,518.02

Date	Check #	То	Amount Paid	Amount Dep	For	Balance
Beginning B	alance					\$30.88
12/31/20)	Minimum Balance F	\$5.00			\$25.88
01/08/20	Debit Card	USPS	\$11.00		Postage	\$14.88
03/24/20) Transfer			\$300.00)	
03/23/20)	CNBDU	\$100.00			
			\$22.00			
02/29/20)	Minimum Balance F	\$5.00			-\$5.00
03/31/20)	Minimum Balance F	\$5.00			-\$10.00
04/30/20)	Minimum Balance F	\$5.00			-\$15.00
05/17/20	Transfer fro	m General Account		\$6,792.72		
05/18/20	Check Depo	sit		\$85.00	1	
05/18/20	Check Depo	sit		\$80.00		
05/19/20	1507	7 Schiff Foundation		\$900.00		
05/19/20	10147	7 Anthony Wean		\$85.00)	
05/19/20	Transfer to	General Account	\$1,750.00			
05/19/20	5B3CP58I	ACE	\$21.58			
05/17/20	Transfer fro	m General Account		\$1,169.00)	

05/27/2020 9 of 14

Clifton Chronicle Income

Year 2020 TTL YTD: \$18,224.15

Line Item: 2010

Name	Check #	Date	Amount
Clifton Methodist Church	5194	12/31/2019	\$760.00
Ace Hardware	5386	12/31/2019	\$180.00
Brian Rivers Music	528	1/20/2020	\$360.00
Ruth's Place	12393	1/17/2020	\$360.00
Gaslight Property		1/14/2020	\$760.00
Kimberly Billings	7287	1/13/2020	\$170.00
Dewey's	286593	1/10/2020	\$165.00
Geoff Gelke		1/30/2020	\$52.00
Clifton Soccer Association	1046	1/28/2020	\$360.00
Petey's	1400	2/3/2020	\$190.00
Clifton Dental	108121	1/9/2020	\$760.00
Gaslight Bar & Grill	20534	2/7/2020	\$85.50
Robert Ditomassi	1037	2/6/2020	\$570.00 Combined Add
Barbara Druffel	1689	2/4/2020	\$570.00
Petey's Pet Stop	1407	2/5/2020	\$610.00
Ludlow Garage	20509	2/7/2020	\$988.00
Rosenberg Orthopedic	15578	2/17/2020	\$247.00
Sitwells Act II	711	2/25/2020	\$410.00 2019 bill
Ruth's Place	12654	2/24/2020	\$360.00
TriHealth	1214198	2/28/2020	\$2,376.00
Aaron M Weiner	4003	3/16/2020	\$660.00
Clifton Dental	748795	3/20/2020	\$760.00
Ken Bryan Construction	20026	3/25/2020	\$988.00
Clifton Methodist Church	5281	4/8/2020	\$171.00
Ditomassi	1038	4/14/2020	\$741.00
Petey's	1438	4/17/2020	\$90.00
The New School	46276	4/16/2020	\$760.00
James White	223	4/22/2020	\$104.50
Clifton Cares	1560	5/8/2020	\$495.00
Seventh Day	4468	5/6/2020	\$429.00
Clifton Market	2496	5/6/2020	\$735.25
Kasturi/Nelson	3440	5/1/2020	\$104.50
Dusmesh	1255	5/18/2020	\$760.00
Rosenberg	15701	5/20/2020	\$247.00
Druffel	1727	5/4/2020	\$741.00
Florez			\$104.40 Expected 5/26/2020

05/27/2020 10 of 14

Clifton Chronicle Expenses

Date	Check #	То	Amount Paid	Production	Printing	Mailing	Postage
02/05/20	1081	. USPS (Bulk Mail)	\$900.00			\$900.00	
02/07/20	1082	Vicki Black- Printing Cost - Winter	\$1,836.72		\$1,836.72		
02/07/20	1083	Vicki Black-Production - Winter	\$1,400.00	\$1,400.00			
02/26/20	1094	Vicki Black-Mailing-Winter	\$332.97				\$332.97
04/30/20	1108	S Vicki Black- Printing Cost - Spring	\$2,362.40		\$2,362.40		
04/30/20	1109	Vicki Black-Production - Spring	\$1,400.00	\$1,400.00			
04/30/20	1110	USPS (Bulk Mail)	\$1,000.00			\$1,000.00	
05/14/20	1111	. Vicki Black - Postage	\$330.85				\$330.85
ם ב		Projected Printing Summer	\$1,840.00				
ojecte umme Costs		Projected Production Summer	\$1,400.00				
Projected Summer Costs		Projected Mailing Summer	\$330.00				
۵,		Projected Bulk Summer	\$800.00				
s d		Projected Printing Fall	\$1,840.00				
Projected Fall Costs		Projected Production Fall	\$1,400.00				
roje all 0		Projected Mailing Fall	\$330.00				
<u>а</u> н		Projected Bulk Fall	\$800.00				
		Totals Actua	\$9,562.94	\$2,800.00	\$4,199.12	\$1,900.00	\$663.82
		Total Actual 1st issue	\$4,469.69				
		Total Actual 2nd issue	\$5,093.25	4 more page	es from Clif	ton Cares	
		Total Expected 3rd issue	\$4,370.00				
		Total Expected 4th issue	\$4,370.00				
		Total Expected for year 2020	\$18,302.94				
		Total Income as of 5/22/2020	\$18,224.15				
		Net as of 5/22/2020	(\$78.79)				

05/27/2020 11 of 14

Membership

Year 2020 TTL YTD: \$422.00

						Ac	ldress			
	Check #	Date	Amount	email	#	Street	Other	City	Zip	Phone
The										

05/27/2020 12 of 14

OLG

Date	#	То	Paid	Deposited	Sale Sq.	2019		%Sq.
01/06/20	1029	Judy Serling Strum	\$75.00			Χ		
01/06/20	1040	Steve Barger	\$21.00			Χ		
01/08/20	1068	Paige Widman	\$318.75			Χ		
01/08/20	1070	Pat Olding	\$414.00			Χ		
01/09/20	1064	Kent Krugh	\$57.75			Χ		
01/09/20	1072	Richard Fruth	\$132.75			Χ		
01/10/20	1054	Dylan Tennison	\$56.25			Χ		
01/10/20	1058	Jeanette Blust	\$156.75			Χ		
01/10/20	1063	Judy Domenic	\$142.50			Χ		
01/13/20		Deposit Square		\$19.38				
01/13/20		Deposit Square		\$505.88				
01/13/20	1036	Robert Fry	\$82.50			Χ		
01/13/20	1059	Jeremy Meadows	\$217.50			Χ		
01/13/20	1067	Melinda Ramos	\$123.75			Χ		
01/13/20	1073	Robert Fry	\$172.50			Χ		
01/14/20		Deposit Square		\$0.87				
01/14/20		Check Deposit		\$208.00				
01/14/20	1055	Elina Chetkova	\$37.50			Χ		
01/14/20	1057	Jan Checco	\$60.00			Χ		
01/14/20	1060	Jerry Warmer	\$387.75			Χ		
01/14/20	1074	Steve Barger	\$60.00			Χ		
01/15/20	1061	Josh Hine	\$127.50			Χ		
01/15/20	1062	Judith Serling Strum	\$180.00			Χ		
01/16/20	1069	Pam Korte	\$210.75			Χ		
01/17/20	1053	Donna Talerico	\$93.75			Χ		
01/17/20	1066	Lisa Inglet	\$58.50			Χ		
01/17/20	1071	Rena Hearn	\$278.25			Χ		
01/22/20	1056	Gail Lungren	\$9.00			Χ		
01/27/20	VBXC645K	Audra Daniels	\$14.10			Χ		
01/30/20		Check Deposit		\$145.00				
01/30/20		Square Deposit		\$82.69	\$85.00		SA	2.72%
02/04/20	1052	Carol Rentschler	\$202.50			Χ		
02/04/20	1079	Ace Hardware	\$22.04			Χ		
01/30/20		Square Deposit		\$370.02	\$380.00		SA	2.63%
02/04/20	1065	Kirstian Gen	\$176.25					
02/07/20		Square Deposit		\$116.68	\$120.00		SA	2.77%
02/16/20	1086	Owen Gunderman	\$412.50					
02/16/20	1087	Derek Toebbe	\$243.75					
02/16/20	1088	Spencer Van der Zee	\$183.75					
02/16/20	1089	Theodore Balick	\$142.50					
02/16/20	1090	David Gerena	\$75.00					
02/16/20	1091	Andrey Kozakov	\$63.75					
02/16/20	GBNCS46Q	Ace Hardware	\$58.35					

05/27/2020 13 of 14

02/21/20	1092	Brian Beck	\$60.00				
02/21/20	1093	Sidney Cherie Hilley	\$33.75				
02/20/20		Square Deposit		\$300.47	\$309.00	AR?	2.76%
02/20/20		Square Deposit		\$365.15	\$375.00	AR	2.63%
02/21/20	1075	Tom Lohre	\$375.00				
02/21/20	1076	Trish Weeks	\$3.00				
02/26/20		Square Deposit		\$243.40	\$250.00	AR	2.64%
02/28/20		Square Deposit		\$48.60	\$50.00	AR	2.80%
03/05/20		Square Deposit		\$121.65	\$125.00	AR	2.68%
03/10/20		Square Deposit		\$58.34	\$60.00	AR	2.77%
03/14/20	NBGCZF2H	Ace Hardware	\$40.01				
04/14/20	1098	Ann Skove	\$8.50				
04/14/20	1099	Paulette Hansel	\$39.95				
04/14/20	1100	Judith Serling Strum	\$266.00				
04/14/20	1101	Ann Leader	\$297.50				
04/14/20	1102	Pam Korte	\$101.50				
04/14/20	1103	Cal Cullen	\$56.00				
04/14/20	1104	Jan Brown Checco	\$262.50				
04/15/20	NB69FOT	Ace Hardware	\$5.26				
Starts new	Account		_				
05/18/20		Check Deposit		\$85.00			
05/18/20		Check Deposit		\$80.00			
05/19/20	10147	Anthony Wean		\$85.00			
05/19/20	5B3CP58I	ACE	\$21.58				
		Street Art	\$1,295.39	\$1,448.52	\$153.13		
		Artists Rituals	\$1,098.80	\$1,387.61	\$288.81		

\$2,394.19 \$2,836.13 **\$441.94**

05/27/2020 14 of 14



Town Meeting Call for Volunteers!

Dear Neighbors,

As we emerge slowly from the first phase of COVID19 isolation, let's tap the power of community, bringing a new normal in Clifton that's built on community service and mutual support. In April, an initiative called "Clifton Cares" helped our restaurants by organizing their preparation of meals for local hospital professionals. For a month, over 150 generous citizens sponsored over 4000 meals prepared by Ludlow Avenue restaurants for healthcare workers.

In mid-May, "Clifton Cares" transformed Clifton Plaza into a Food Court through gardening, a deep cleaning of surfaces and the addition of more seating. When the State of Ohio eased restrictions on restaurants allowing expanded dining services, our order-for-take-out habits became more enjoyable by provision of this rebaptized outdoor seating area, made safe and clean daily by the attention of an attendant.

Now as we prepare for more outdoor living up on Ludlow, we're organizing a Spring Cleanup of our business district. Sweeping, wiping, cleaning and painting are all simple actions that beautify, bringing cheerfulness, appreciation and care for our extraordinary neighborhood.

Small groups or individuals will work on specific tasks, all maintaining safe distances and wearing masks. We'd like to appoint a Lead Volunteer within each task, so don't be shy! Tables below outline the basic tasks and suggest difficulty levels. To volunteer for the Spring Clean Up, please email me today and together we'll find the best match for your interests.

I look forward to your reply!

Gerald Checco, CTM Board, Spring Clean Up Coordinator • grchecco@gmail.com 513 368 - 0950

Clifton Spring Clean Up

Dates: Vary by Tasks, TBD

Clifton Town Meeting/ Clifton Business Association

<u>The Basic Tasks:</u> Graffiti removal (buildings, utility boxes, traffic sign backs), Bench removal and installation (x3), Garbage cans cleaning, Telford seating area bench staining and canvas sails removal, Telford area posting board scraping, painting and resurfacing, Pressure washing of sidewalks and some walls, Clifton Plaza addition of more seating, fences staining and sealing, Stairs to Merchants Lot cleaning

<u>Currently Signed Up for Service:</u> Patrick Borders, Jan Brown Checco, Gerald Checco, Mohamed Essarhany, Catherine Hamilton Hicks, Jeremy Hicks, Mark Jeffreys, Patricia Klein, Reid Klein, Dennis Marasco, Malcolm Montgomery, Sean Mullaney, John Osterman, Ioanna Paraskevopoulos, Jerry Wild, Jennifer Krivikas...join us!

AT A GLANCE - SUMMARY OF BASIC TASKS

EASY

MODERATE



DIFFICULT

Label	Description	Diff.	Sites	Team	Est. Time	Lead Volunteer	Task Team	Scheduled
A	Graffiti Removal (Chemical)		7	2	4 hours	Jerry Wild	Gerald Checco	Wed. May 27
В	Remove Benches		3	2	1 hour	Malcolm Montgomery		TBD
C	Install new benches		3	2	2 hours	Gaslight Property Staff		TBD – when delivered
D	Clean up Garbage Cans		5-8	2	3 hours			TBD
E	Painting back of sign to cover graffiti		6-8	1 or 2	2 hours	Ioanna Paraskevopoulos	Mark Jeffreys Sean Mullaney (Hookah Bar Alley)	Saturday May 29
F	Telford Benches Painting/ Staining		5	4-6	4 hours	Jan Checco	Patricia & Reid Klein, Jennifer Krivikas	TBD

	Telford Posting Board scrape, clean, paint, resurface	1	4	8 hours +	Jan Checco		TBD
G	Specific Pressure Washing	2-3	1	2 hours	Gerald Checco		TBD
Н	Clifton Plaza Paint/ Stain Walls	1	4	2 hours			TBD
J	Telford, sails removal	1	1-2	1 hour	Patrick Borders	Gerald Checco	Thurs. May 28
K	Clifton Plaza/ Telford Furniture moving	2	4	4 hours	John O. Catherine H. Hicks Jeremy Hicks	Gerald Checco Patrick Borders Dennis Marasco	Thurs. May 28
L	Removal Empty Newsstands	2-3	2	½ hour			TBD
M	Sidewalk Pressure Washing	Ludlow	4-6	2 hours each	Gerald Checco	Mohammed E. Need 4 additional	TBD
N	Stairs from Plaza to parking lot	Plaza	4	2 hours			TBD

BASIC TASKS – DETAILED DESCRIPTIONS

Label	Location	Task	Team	Est.Time	Tools/ Supplies	Comments
В	Superior Credit Union	Remove bench	2	• 15 min	Saw to cut wood slatesTruck to transport end pieces	 End pieces are heavy. Could be recycled or given to Building Value
С	Superior Credit Union	Install new bench	2	• 40 min	Drill to anchor bench2 bolts	 Help from Gaslight Property Delivery expected June 20
D	Superior Credit Union	Clean Garbage Can	1	• 30 min	Garbage bagLitter stick	 Ask DPS for emptying can day before Move steel basket, clean accumulated trash

						under
Е	Superior Credit Union	Metro signs Paint over back side	1	• 20 min	small laddergrey paint/ paint brush	• stickers are too difficult to peel, so paint over
А	Ludlow & Middleton North West corner	Graffiti removal utility box	1	• 40 min • + 40 min if paint	 Graffiti remover spray Industrial paper towels	First chemically remove, thenAssess if paint over is needed
E	Ludlow & Middleton North West corner	Metro signs Paint over back side	1	• 20 min	small laddergrey paint/ paint brush	stickers are too difficult to peel, so paint over
В	Ludlow & Middleton North East corner	Remove bench	2	• 30 min	 Metal saw to cut off anchor bolts Truck to transport end pieces 	Could be recycled or given to Building values
С	Ludlow & Middleton North East corner	Install new bench	2	• 40 m in	 Drill to anchor bench 2 bolts	 Help from Gaslight Property Delivery expected June 20
D	Ludlow & Middleton North East corner	Clean Garbage Can	1	• 30 min	Garbage bagLitter stick	 Ask DPS for emptying can day before Move steel basket, clean accumulated trash under
D	Ludlow @ ACE	Clean Garbage Can	1	• 30 m in	Garbage bagLitter stick	 Ask DPS for emptying can day before Move steel basket, clean accumulated trash under
A	Ludlow @ D.Raphael (West wall)	Graffiti removal utility box	1	• 40 min • + 40 min if paint	 Graffiti remover spray Industrial paper towels	 First chemically remove, then Assess if paint over is needed
Е	Ludlow @ Hookah (East wall)	Graffiti removal Wall (paint over)	1	• 120 min	Grey paint Brushes/ rollers	Need OK from Property owner
Α	Ludlow @ Telford (North West Corner)	Graffiti removal utility box	1	• 60 min	 Graffiti remover spray Industrial paper	First chemically remove, thenAssess if paint over is

					towels	needed
E	Ludlow @ Telford (North West and North East Corners)	Metro signs Paint over back side	1	• 20 min	small laddergrey paint/ paint brush	stickers are too difficult to peel, so paint over
F	Telford Plaza	Bulletin Board, Frame painting	2-3	• 120 min	small LadderBlack paint/. Paint brushDrop cloth	Stickers too difficult to remove, paint over
F	Telford Plaza	Existing benches, sand wood slates, seal	2	• 120 min	 Light grain sandpaper Sealer Caution tape and cones with warning for several hours 	 Wooden slates already pressure washed Need to be dry Sunday morning?
Α	Telford Plaza	Remove graffiti at Graeter's	1	• 5 min	 Graffiti remover spray Industrial paper towels	Very small job
G	Telford Plaza	Pressure wash purple poster on Pangea West Wall	1	• 20 min	• Pressure washer with 40° nozzle	 Pressure wash far to not damage paint. Need OK from Property owner
E	Telford Plaza	Cover graffiti @ Taylor Building	1	• 60 min	Paint matching color (beige)Roller, drop cloth	Need OK from Property owner
J	Telford Plaza	Remove color sails	2	• 60 min	 Wrench/ Pliers, tall ladder 	•
K	Telford Plaza	Install Shakespeare bench	Team	• 120 min	Trailer/ some kind of a lifting device	• Need John O. to define "how?"
Е	Ludlow @ Los Potrillos	Cover graffiti @ Potrillos West Wall	2	• 20 min	Paint matching color (ochre)Roller, drop cloth	Need OK from Property owner
Α	Ludlow @ Clifton	Graffiti removal utility box	1	• 40 min • + 40 min if paint	 Graffiti remover spray Industrial paper towels	 First chemically remove, then Assess if paint over is needed

G/ H	Clifton Plaza	Stain/ Paint wooden walls/ fence	4	• 120 min	Paint or stain matching colorRollersDrop cloth	Pressure Wash week ahead, let it dry
K	Clifton Plaza	Install Picnic Tables	4	• 120 min	• Trailer	Need access Wood Av. GateTrailer Catherine Hamilton
Α	Ludlow @ Lentz	Graffiti removal utility box located on wall	1	• 20 min • + 20 min if paint	LadderGraffiti remover sprayIndustrial paper towels	 First chemically remove, then Assess if paint over is needed
В	Clifton @ Fire Station	Remove bench	2	• 15 min	Saw to cut wood slatesTruck to transport end pieces	 End pieces are heavy. Could be recycled or given to Building values
С	Clifton @ Fire Station	Install new bench	2	• 40 min	 Drill to anchor bench 2 bolts	 Help from Gaslight Property Delivery expected June 20
G	Ludlow @ Fire Station	Pressure Wash bench	1	• 10 min	Pressure washer	Need approval from Fire Captain
F	Ludlow @ Fire Station	Stain bench	1	• 15 min	Sandpaper/ Stain/ Roller/ drop cloth	Need approval from Fire Captain
D	Ludlow @ Arlin's	Clean Garbage Can	1	• 30 in	Garbage bag Litter stick	 Ask DPS for emptying can day before Move steel basket, clean accumulated trash under
Α	Ludlow @ Toko Baru and @ Maya	Minor graffiti removal		• 30 min	Color matching/ roller/ drop cloth	Need building owner approval
D	Ludlow @ Gaslight	Clean Garbage Can	1	• 30 min	Garbage bag Litter stick	 Ask DPS for emptying can day before Move steel basket, clean accumulated trash under

L	All along Ludlow	Remove empty newspaper stands		•	•	Need approval?
M	All along Ludlow	Sidewalk pressure wash	Team	Several days	Pressure washer	 Need to locate water spigots Need first pass with 40º nozzle along edge of building, then sidewalk sprayer for two passes
Е	All along Ludlow	Paint back of traffic and Metro signs	1	• 20 min per location	LadderGrey Paint/ small roll/ brushesSmall ladder	Stickers too difficult to remove Paint over
N	Cleanup stairs from plaza to parking + additional landscaping cleaning	Cut overgrown plants and weeds, paint light bollards (E), Sweep	4	• 2 hrs	 Garden tools Broom Paint/ roller	•









Responsible RestartOhio

Youth Day Camps







General

Mandatory

- Day camp providers must operate under reduced staff to child ratios and maximum group size limitations at
 - One day camp staff member per nine school-age children with no more than nine children in the room.
- Employees must perform daily symptom assessment.*
- Require employees to stay home if symptomatic.

Recommended Best Practices

- · Day camp workers should wear a cloth face covering, unless it is unsafe for them to do so.
 - Cloth face coverings should not be worn if the person has trouble breathing, is unconscious, is incapacitated, or they are unable to remove the mask without assistance; if they pose a choking hazard; if they result in increased face touching; or during nap time.

Registration

- Registration documents should notify parents about new policies and procedures to prevent the spread of COVID-19.
- Day camp programs should ensure that all staff are up-to-date in CPR and AED trainings, as required, and that staff follow CDC guidelines when administering.

At Drop-Off

- Day camp providers must ensure that children wash their hands upon entering their classroom. This may require providers to assist children with handwashing.
- Day camp providers must check the temperatures of all staff, children, and adults upon arrival. If any individual has a fever of 100 degrees or higher, they may not enter
- · Providers should modify pick-up and drop-off to ensure social distancing.
 - Providers may stagger drop-off and pick-up times to reduce contact between families.
 - Parent or caretaker should, when safe to do so, wear a mask for pick-up and drop-off.
 - The same parent or caretaker should conduct pick-up and drop-off each day.
 - Providers should conduct "curbside" pick up and drop-off where possible.
 - A single employee should operate child pick-up and drop-off, escorting all children to and from their classroom.
- · Day camp providers should limit parent and visitor entry into the facility.
- Until a day camp provider can acquire a thermometer, providers may require parents and/or campers to self-attest to their temperature and symptoms.
 Campers should limit the use of personal items from
- home during the camp day. If personal items are necessary, they should remain stored in a backpack or other storage bin, be used solely by the camper, and return home daily.
- Parents may submit a signed waiver to the day camp provider allowing their child to walk to camp.

During the Day

- Day camp workers must follow rigorous handwashing procedures as detailed in Appendix B to Ohio Administrative Code 5101:2-12-13.
 - Upon arrival for the day, after breaks and upon returning from outside.
 - After toileting or assisting a child with toileting.

 - After each diaper change or pull-up change.
 After contact with bodily fluids or cleaning up spills or objects contaminated with bodily fluids.
- Day camp providers should cancel all field trips,
- excursions, and large-group events such as parties.

 Day camp providers should, to the extent possible, prevent groups from mixing.
 - Children of the same employer, to the extent possible, should be in the same group.
 - Teachers should remain with their group throughout the day.
 - Support staff should only serve one group of children and should not "float" from room to room.

Mandatory

During the Day cont.

- After cleaning or sanitizing or using any chemical products.
- After handling pets, pet cages or other pet objects that have come in contact with the pet.
- · Before eating, serving or preparing food or bottles or feeding a child.
- Before and after completing a medical procedure or administering medication.

 • When visibly soiled (must use soap and water).

 • Prior to departure.

- Day camp attendees must follow rigorous handwashing procedures as detailed in Appendix B to Ohio Administrative Code 5101:2-12-13.

 - Upon arrival for the day.
 After toileting/diaper change.
 After contact with bodily fluids.

 - After returning inside after outdoor play.
 - After handling pets, pet cages or other pet objects that have come in contact with the pet before moving on to another activity.
 - Before eating or assisting with food preparation.
 - After water activities.
 - When visibly soiled (must use soap and water).
 - Prior to departure.
- · Day camp providers may use non-permanent sinks to meet handwashing requirements.
- Day camp providers must immediately send home any child or employee who has a temperature of 100 degrees or higher. This individual may not return until they are fever free for 24 hours, without the use of fever-reducing medication. If the individual has had contact with someone confirmed or probable to have COVID-19, he or she must complete isolation or quarantine procedures in coordination with the local health department prior to returning to the program.

Recommended Best Practices

- Day camp providers should stagger the use of any communal space, such as playgrounds, lunchrooms, and bathrooms. Providers should sanitize communal spaces between each group of children.

 • When temporary dividers are used, day camp
- providers should ensure that groups do not mix.

 Providers should use different entrance/exits for
 - each group of students.
 - Providers should use separate sinks for each group of kids.
 - To the extent possible, providers should use different bathrooms for each group.
- Day camp providers should sanitize toys after each use and remove toys that cannot be sanitized.
- Day camp providers should wear gloves while serving food.
- Day camps that operate exclusively outdoors should consider total camp capacity based upon best social distancing practices between groups and upon inclement weather circumstance.
- Day camp providers should follow additional Responsible RestartOhio guidance for outdoor activities and sports. This guidance is available at coronavirus.ohio.gov.
- In case of weather emergencies, move campers and staff to a secure area maintaining safe social distancing when possible. If safe social distancing practices are not possible during such period, masks or cloth facial coverings should be used.
- Day camps should stagger employee break times to prevent employees from congregating in break areas or common areas and to accommodate cleaning procedures.

At Pick-Up

• Day camp providers must ensure that children wash their hands prior to departure. This may require providers to assist children with handwashing.

- · Providers should modify pick-up and drop-off to ensure social distancing.
 - Providers may stagger drop-off and pick-up times to reduce contact between families.
 - · Caregiver should, when safe to do so, wear a mask for pick-up and drop-off.

 • Providers should conduct "curbside" pick up
 - and drop-off.
- A single employee should operate child pick-up and drop-off, escorting all children to and from their classroom.
 - · Parents may submit a signed waiver to the day camp permitting their child to walk home from day camp.

Physical Environment

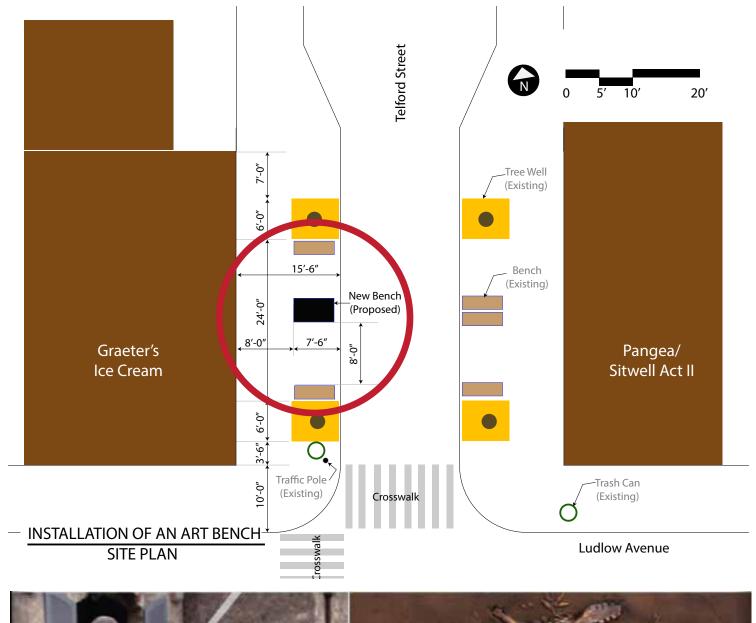
- Day camp providers may use temporary walls to divide a room into smaller spaces to serve multiple groups, under limited circumstances.
 - The smaller space must contain at least 35 square feet of space per child.
 - The divider must be at least six feet in height.
 - The divider must be made from nonporous material or other material that can be sanitized.
 - The divider must meet any requirements set by the Department of Commerce, local building department, state fire marshal, or local fire safety inspector.

· Day camp providers must immediately notify the Department of Job and Family Services in writing if a

- child or employee test positive for COVID-19. Immediately isolate and seek medical care for any individual who develops symptoms while at the day
- care facility. Shutdown area for deep sanitation, if possible
- · Work with local health department to identify potentially infected or exposed individuals to help facilitate effective contact tracing/notifications.
- Once testing is readily available, test all suspected infections or exposures.
- Following testing, contact local health department to initiate appropriate care and tracing.

Confirmed Cases



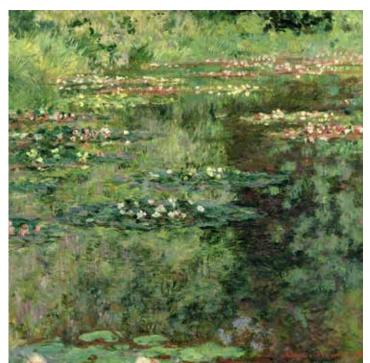








Mid-Nineteenth Century Landscape Painting





Early Twentieth Century Landscape Painting







Thank You Essential and Frontline Workers!



The Clifton Community
GREATLY APPRECIATES

your selfless service during this pandemic!



Thank You, Essential and Frontline Workers!

THE CLIFTON COMMUNITY GREATLY APPRECIATES YOUR SELFLESS SERVICE DURING THIS PANDEMIC!

Report on Housing and Zoning Committee Activities and Direction Malcolm Montgomery, Chair June 1, 2020

I want to share with you what the Housing and Zoning Committee is working on and ask for your thoughts. We have several initiatives that will require significant time and effort and would like the benefit of your thoughts early in our process. The intent is to open an informal discussion, with no motions or formal decisions to be made tonight. We want you to know what we are doing or think we should be doing and get your feedback. Eventually, we will come back to the Board for formal decisions on specifics.

The committee is working on these six initiatives:

- Beginning with the day in, day out activities that our familiar to most trustees, the committee responds to City
 notices, mostly requests for zoning relief such as variances. This involves reviewing application files, technical
 drawings, relevant sections of the zoning code, understanding what is being requested, assessing its likely impact
 on the neighborhood, and formulating a recommendation for Board action.
- 2. We are working on **building bridges with City departments** to better understand their process and how we can work most effectively with them. For example, we have met with the heads and top staff members of the Planning department and Buildings department and anticipate meeting with the Parks Department. We need to find solutions to the recurrent problems we have with timely notification and receipt of the information we need to make informed recommendations.
- 3. Like other committees, we need to formalize **our goals and objectives** for the board to approve. The committees in community councils tend to take on a life of their own at times, and while it's great to see initiatives taken, we also have to remember that we are here to serve the Board as it understands the needs of the community. Formalizing the goals and objectives is the mechanism to accomplish that.
- 4. We are working on **formalizing our process** for making recommendations to the board. there's a lot at stake, both for applicants for zoning relief, and for the neighbors and neighborhood. It's important that the process by which we make recommendations have an objective component and a ground for consistency. Even though there may be subjective elements as well, it's important to be transparent about what they are. We anticipate creating a process map that identifies the steps we take and the criteria we apply to come to a recommendation.
- 5. CTM's Bylaws call upon us to protect and further "Clifton's unique charm." We need to identify design elements and architectural characteristics that make Clifton so desirable a place to live and work.
- 6. Participate actively in the **Community Plan Update.** A big part of that undertaking will be associated with questions of what kind of housing, businesses, institutions, recreational areas, and so forth, will best serve the community. The Housing and Zoning Committee is an essential resource for the Board to research, interpret, assess, and make recommendations in these areas.

In all these endeavors, the committee expects to work with other CTM committees where our work crosses over. For example, we have reached out to the Parks Committee to collaborate on working with the City Parks Department. Likewise, we will work with CTM's Business Committee, the Clifton Business Association, and other organizations as appropriate.

It's my philosophy that the best decisions come after thoughtful deliberation among respectful people holding a range of views. This is best done at the committee level so that recommendations to the Board reflect a best effort to accommodate different points of view. As Chair, I've tried to recruit members to represent a range of views of what's best for the community. I would invite anyone interested in talking about the Committee's work or joining us to let me know

We believe that the Housing and Zoning Committee will serve the Board most effectively by implementing these six initiatives. We seek the Board's feedback on our direction and ask for comments as early as possible so that if needed, we can adjust our plans accordingly. Thank you for your help.













the guiding **Vision** of

CCAC is one of a *DYNAMIC*

& COLLABORATIVE Civic hub

a bustling hive of artistic activity and personal expression

where **People** of all ages and backgrounds, from all over Greater Cincinnati, come and go from morning to night



An *inspiring*, uplifting place where people from all walks of life *connect* through the shared experience of art.

By bringing people together, ccac nurtures cohesion, trust and understanding –

– of both the value of individuals and the power of community



SITE SEARCH

-Location

Within Clifton Community

Walkable

Parking Availability

-Vision

Diversity

Creativity

Community

thru Art and Culture

-Space and Design

Accessible

Multi-purpose

Inspiring

Welcoming

Inclusive

Open

-Sustainability

Environmentally Responsible

Fiscally Responsible

Guiding Principles



The CCAC Board developed the following guiding principles to best evaluate potential relocation sites for the organization. The ideal site incorporates the vision of these guiding principles and will give CCAC a physical foundation for stability and future success.

LOCATION

Our organizational identity is tied to the communities we serve and our proximity to important community-based assets (educational, business and recreational).

Therefore, our guiding principles include:

- We seek to remain in the heart of the community we serve; however, we are open to relocating to surrounding neighborhoods if a suitable location in Clifton cannot be identified
- We will remain a walkable and accessible physical space
- Our location will promote creative placemaking to enrich and enliven the community

SPACE & DESIGN

CCAC is built upon a welcoming environment that embodies our unique community-based identity.

Therefore, our guiding principles include:

- Our desired space should accommodate both indoor and outdoor programmatic activity that builds upon the types of programs that have defined CCAC
- Our location will enable continued organizational growth
- The amenities in our preferred new space should meet community and audience expectations—green space, parking, comfort, and multipurpose adaptability
- Our space and facility will be accessible to all

PRICE & COST

Financial stewardship is at the core of our operating model.

Therefore, our guiding principles include:

- We will not jeopardize our positive annual financial position to complete this relocation, either through significantly increased occupancy costs or long-term debt scenarios
- We will review and consider all types of property and potential facilities (new build, adaptive reuse and/or retrofit)
- We will complete thorough assessments of any necessary improvement(s), along with the timing and budget implications for each potential property

ORG VISION & POTENTIAL

Our vision has been and will continue to be to: Create a collaborative, regional arts center fueled by shared passion and a singular belief—that the collective experience of creative and artistic expression brings together diverse communities and nurtures more inspired, more insightful children and adults.

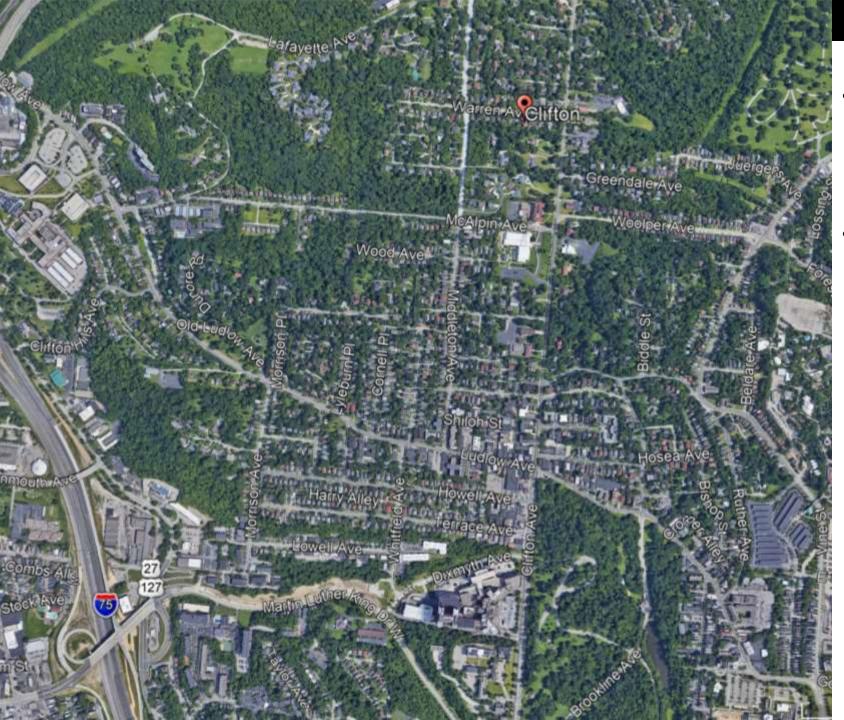
Therefore, our guiding principles include:

 Our location and space will help to realize this vision and inspire the quality collective experiences for which we are known

GUIDING PRINCIPLES

SITE EVALUATION

- -Location
- -Space & Design
- -Price & Cost
- -Organization Vision & Potential

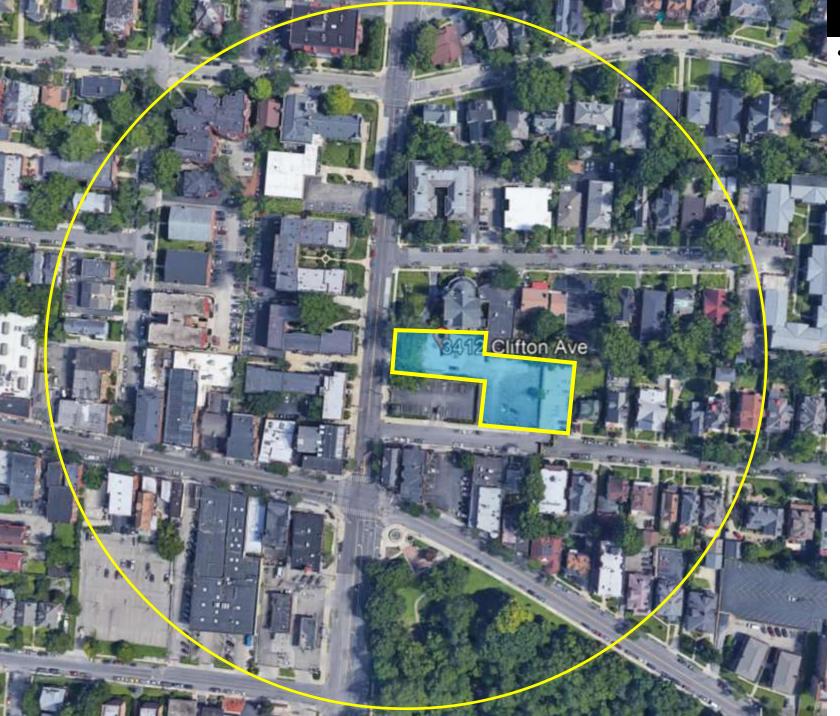


PEDESTRIAN FRIENDLY

- -Walkable
- -Accessible

PARKING

- -Drop off and pickup availability
- -Off-street parking preferred
- -Off-Site parking located within 600' radius of new location



PARKING

- -Existing off-street parking may not be reduced
- -Multiple use must add to sum of aggregate
- -Off-Site parking located within 600' (radius) of lot containing principal use
- -Gross floor area determines spaces
- -Commercial uses in the CN-P district are exempt first 2,000 sf
- -Cultural Institutions 1 space per 500 sf or 1 space per 8 seats, whichever greater
- -Loading, Group 3 requires 1 space
- -Reduced parking
 - -Proximity to Public Parking 600' reduction 50% (director approved)
 - -Multiple Use on Single Site15% reduction with covenant

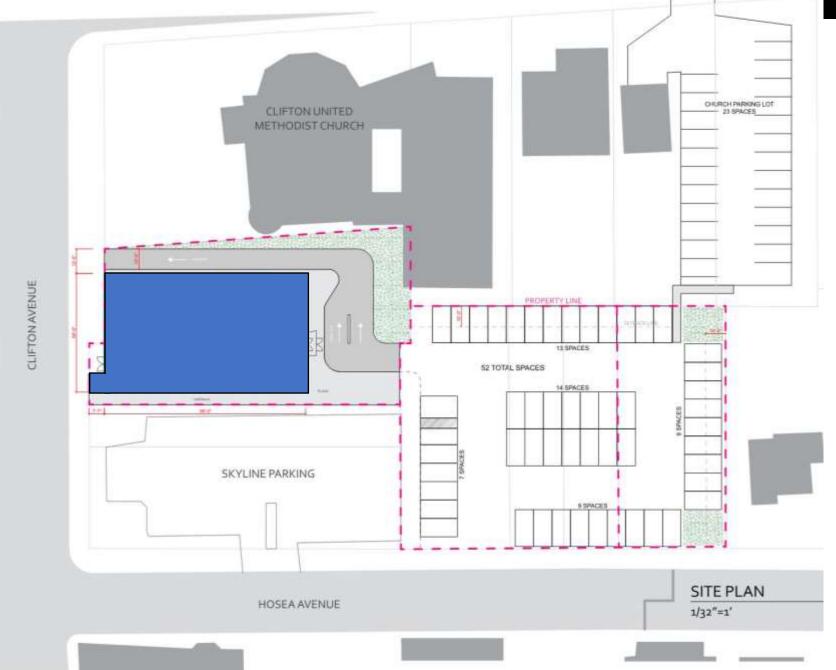


CCAC PARKING

-18,090 sf 18,090 sf / 500 = 36 spaces 36 spaces / 50% public = 18 plus 1 loading 19 spaces required per zoning

DEWEY'S PARKING

-5,000 sf - 2,000 sf exempt =3,000 sf 3,000 sf / 150 = 20 spaces 20 spaces required per zoning Currently 53 existing



TARGET MINIMUM

- -19 CCAC
- -20 Dewey's
- -39 spaces min total

EXCEPTION FOR BUFFER ZONES AT NORTH AND EAST PARKING

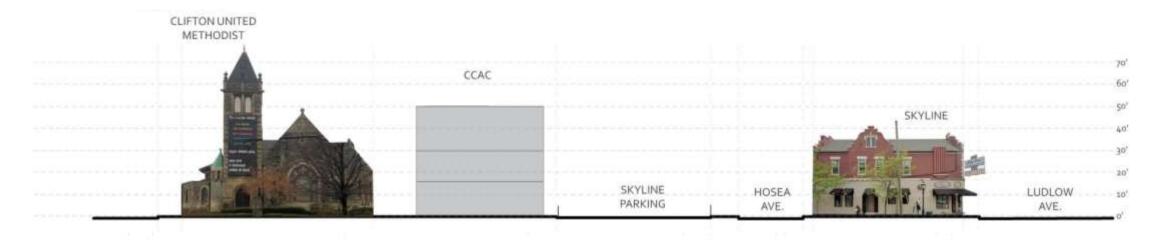
Parking with buffer exception

- 3412 Clifton / Hosea
- -52 spaces main lot
- -52 spaces total

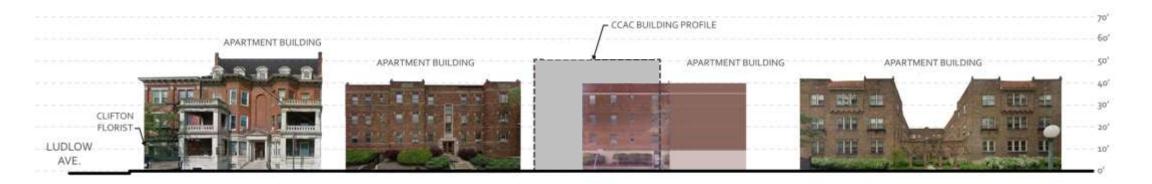
SITE TOTAL PARKING

-52 spaces total proposed

CONTEXT - ELEVATION



EAST SIDE OF CLIFTON AVENUE



WEST SIDE OF CLIFTON AVENUE

CONTEXT – ARCHETYPE 1









- Rectangular silhouette
- Open first floor, punched masonry above
- Vertical opening alignment, massing
- Horizontal opening alignment and banding

CONTEXT - FRONT | SIDE







- Front Façade Explicit layer
- Side Façade Secondary, simple grid

CONTEXT – PROJECTION | RECESS







- Recess Vertical Alignment
- Projection Feature, Vertical alignment

CONTEXT – CIVIC | INSTITUTIONAL





- Large scale
- Monumental expression
- Non-residential material
- Large scale interior assembly space

CONTEXT – CIVIC | INSTITUTIONAL







- Large scale
- Monumental expression
- Non-residential material
- Large scale interior assembly space
- Not always symmetrical













- Institutional /Civic: Non-rectangular is dominant
- Architype Variant: Non-rectangular is secondary





CONTEXT – DETAIL LAYERS









- Large scale
- Monumental expression
- Non-residential material
- Large scale interior assembly space
- Not always symmetrical



Home Gatherings

In fall 2017, members of the community hosted a series of informal meetings of friends and neighbors to discuss "What's next for CCAC?" Attendees generated ideas and envisioned CCAC's future as we search for and eventually settle into a new home. Topics for discussion included:

- · In three years we need to be...
- Key partners include...
- CCAC is exceptional because.
- The toughest problem to address is...
- The worst mistake we could make is...
- The best way CCAC can serve the community is...
- Biggest barriers to success are_

Input sharing meetings for pext



Based upon Home Gatherings

Current Programs

- Art education for All
- Afterschool
- Madcap Puppets Hats Off Performances
- Highly Improvable
- Private Music Instruction
- Yoga
- Second Sunday Family Showtime
- Wednesdays in the Woods
- **Exhibitions**
- Rockets to Robots
- Sunset Salons

Preliminary Space Requirements

- **Lobby Reception**
- Gallery
- Gathering
- Performance
- Multi Purpose
- Classroom

ENTRANCE LOBBY PRECEDENTS







ENTRANCE

- Welcoming
- Warm
- Inclusive





GALLERY PRECEDENTS





- Linear
- Lighting
- Reconfigurable











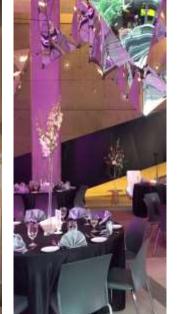
GATHERING PRECEDENTS

Gathering

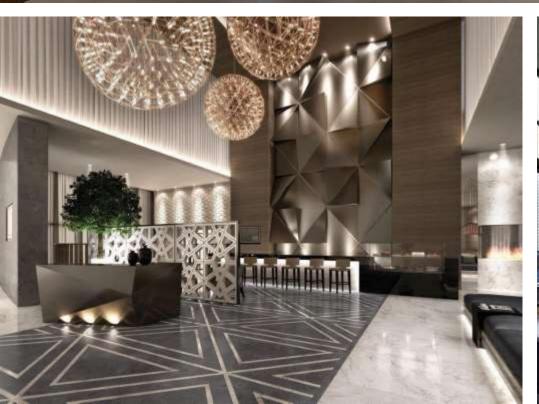
- Natural Light
- Flexible
- Reconfigurable



















Performance

- Theater
- Dance
- Writing











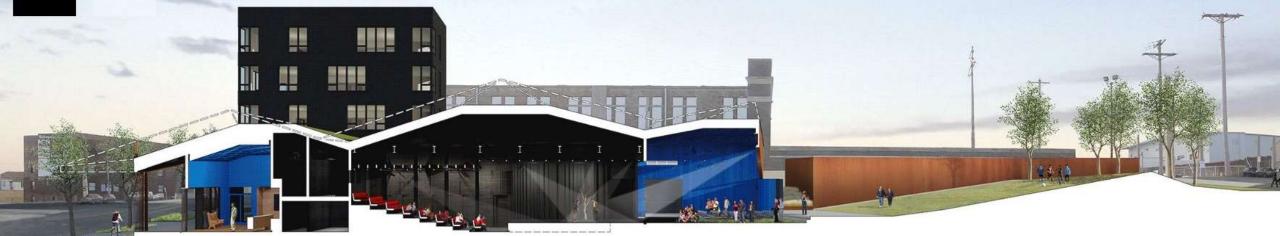








(No at it



MULTI-PURPOSE PRECEDENTS





MULTI-PURPOSE

- Flexible
- Rectangular
- Natural light





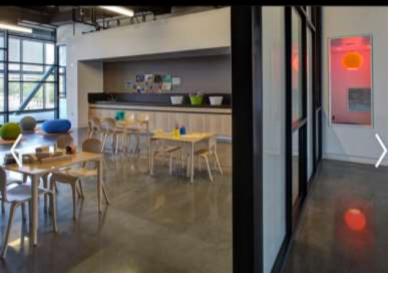








CLASSROOM PRECEDENTS









Classrooms

- Small group
- Sound isolated
- Clustered







PARKING LOT PRECEDENTS













CAPITAL STACK

The campaign leadership has recommended a variety of Sources to raise the \$8.5 million needed to construct the new CCAC building. *This model is directional and will be adjusted based on how the campaign fundraising progresses.*

USES

Capital Investment	Amount
Design & Construction	\$6,650,000
Land Acquisition & Parking	\$710,000
Contingency	\$540,000
Transition, Fundraising Expense, Building Reserve	\$550,000
TOTAL:	\$8,450,000

SOURCES

Sources	Target	Secured	Remaining
Reimbursement	\$1,459,811	\$1,459,811	\$0
Public (NMTC, State, City)	\$2,025,000		\$2,025,000
Private	\$4,975,000	\$600,000	\$4,375,000
TOTAL:	\$8,459,811	\$2,059,811	\$6,400,000

*25% of capital has been secured toward the project thus far.









Clifton Town Meeting Resolution in Support of Clifton Cultural Arts Center City Capital Request June 3, 2020

Whereas the Clifton Cultural Arts Center has entered into a Purchase and Sale Agreement with Dewey's Pizza to design a new home that will support its growth in promoting cross-cultural understanding and fostering connections through the arts to people of all ages, races and socioeconomic backgrounds in Clifton, Cincinnati's Uptown neighborhoods and surrounding communities; and,

Whereas the Clifton Cultural Arts Center emerged from an extensive community engagement process in 2004 involving residents of the Clifton community and families and teachers in planning for Fairview-Clifton German Language School, and since the Clifton Cultural Arts Center's opening it has become a recognized leader in promoting flexible and adaptable access to active participation in arts and cultural experiences to meet the needs of 21st century learners through free, no-barrier educational programming; and,

Whereas the Clifton community has shown strong support for the Clifton Cultural Arts Center through volunteer and committee work, in-kind donations, and financial support since its opening in 2008; therefore,

Be it resolved that Clifton Town Meeting supports the request by the Clifton Cultural Arts Center to the Mayor, City Council and the City Manager for \$500,000 to design and construct a new home for the community arts center in the heart of the Clifton business and neighborhood districts, which will enhance the vibrancy of Clifton, Uptown and surrounding neighborhoods by increasing accessibility and availability of arts and culture experiences.

Minutes from a special meeting of the CTM Board of Trustees on Sunday, June 7th, at 5:00 to discuss a proposed resolution supporting CCAC's request for funds from the City's capital budget for the construction of its new location on Clifton Avenue. The meeting will be held via video and telephone conference.

Attendees: Board – Joe Brunner, Jan Checco, Gerald Checco, Buddy Goose, Robert Hamberg, Malcolm Montgomery, Peter Block, Jennifer Krivikas, Brian Duffy, Mark Jeffreys

Others: Teresa Hoelle, Cincy Herrick, Leslie Mooney, Ruth Ann Bumiller

The meeting started at 5:01 pm with Pres. Brunner reviewing the participation standards for an online meeting.

The resolution in question (attached below) was circulated to all Board members on June 3, 2020, and there has been no debate online.

Peter Block moves to accept the resolution, Malcolm Montgomery seconds. Peter Block suggests to the CCAC members present that they should ask for \$1million, and Leslie Mooney suggests that we can go in again for another ask later. Jennifer Krivikas asks if CCAC is seeking any matching grants, and Leslie Mooney says that this request for \$500K from the City, if granted, will serve as leverage for donations from others.

The vote was held, 9 yes (Unanimous) in support of the resolution.

Motion to adjourn by Malcolm, seconded by BuddyThe meeting is adjourned at 5:15 (+ or – some!)

Respectfully submitted,
Jan Brown Checco, Secretary

Clifton Town Meeting Resolution in Support of
Clifton Cultural Arts Center
City Capital Request
June 3, 2020

Whereas the Clifton Cultural Arts Center has entered into a Purchase and Sale Agreement with Dewey's Pizza to design a new home that will support its growth in promoting cross-cultural understanding and fostering connections through the arts to people of all ages, races and socioeconomic backgrounds in Clifton, Cincinnati's Uptown neighborhoods and surrounding communities; and,

Whereas the Clifton Cultural Arts Center emerged from an extensive community engagement process in 2004 involving residents of the Clifton community and families and teachers in planning for Fairview-Clifton German Language School, and since the Clifton Cultural Arts Center's opening it has become a recognized leader in promoting flexible and adaptable access to active participation in arts and cultural experiences to meet the needs of 21st century learners through free, no-barrier educational programming; and,

Whereas the Clifton community has shown strong support for the Clifton Cultural Arts Center through volunteer and committee work, in-kind donations, and financial support since its opening in 2008; therefore,

Be it resolved that Clifton Town Meeting supports the request by the Clifton Cultural Arts Center to the Mayor, City Council and the City Manager for \$500,000 to design and construct a new home for the community arts center in the heart of the Clifton business and neighborhood districts, which will enhance the vibrancy of Clifton, Uptown and surrounding neighborhoods by increasing accessibility and availability of arts and culture experiences.

#