



Meeting Agenda, online Google Meet: January 3, 2022 7:00 p.m.

A link to the meeting is sent via email and posted on the CTM website prior to the meeting.

<b>Time</b>	<b>Topic</b>	<b>Topic Lead</b>	<b>Scope of Discussion</b>
7:00 / 1 min	Welcome to the Google Meet electronic meeting, advice for participation	Hamberg	Trustees
7:01 / 1 min	Approve prior month's meeting minutes	Hamberg	Trustees
7:02 / 5 min	New Officers Elections	Hamberg	Trustees
7:07 / 30 min	Committee Chairs Appointments and Board Vote of Approval, including discussion of motions to create and/or disband committees	G. Checco	Trustees
7:37 / 5 min	Liaisons Appointments and Board Vote of Approval	G. Checco	Trustees
7:42 / 15 min	Discussion and Vote on 2022 Meeting Dates	G. Checco	Trustees
7:57 / 20 min	Treasurer's Report and 2022 Budget Presentation	G. Checco	Trustees
8:17 / 10 min	Neighborhood Activation Grant; proposal CTM, CBA, CCF	G. Checco	
8:27 / 15 min	Pedestrian Safety/Traffic Calming Request from City	M. Schur	
8:42 / 9 min	Trustee, Committee, Liaisons Announcements	All Board	Trustees/Community
8:51 / 9 min	Community Questions/Concerns	G. Checco	Trustees/Community
9:00	Adjournment	G. Checco	Trustees/Community



## **CTM Minutes - Group: CTM Board Meeting**

By Mike Roller, Secretary

**Date: January 3, 2022** 7:00 pm

Location: Online meeting via Google Meet. Invitations and links sent prior to the meeting for all to connect and listen in.

**Board Members Present:** Gerald Checco, Jan Brown Checco, Brendon Cull, Robert Hamberg, Chris Harding, MaryPat Lienhart, Tim Maxey, Nestor Melnyk, Jayme Ritter, Michael Roller, Zeeshan Tayeb, Monica Windholtz

**Absent:** Molly Gray, Naghma Malik, Genet Singh

A quorum (12) is present, meeting called to order at 7:00 pm by VP Hamberg with statement of our mission. (U) below will represent a unanimous vote.

**Public Attendance:** (22) Tom Lohre, Chuck Lohre, Mary, Matthew Hulme, Joyce Rice, Michele Murphy, Mike Schur, RuthAnn Bumiller, Rachel Wells, Kevin Marsh, Marianne Brunner, Patrick McDevitt, Carolyn Miller, Ila Rose Merick, June Schlipf, Mike Elovitz, John Osterman, Eric Urbas, Candice Matthews, Ed, and two phone numbers

**Welcome to our Electronic Meeting on Google Meet** – VP Hamberg; Advice for participation. Invitation of new applicants to the Board, contact the CTM email at [contactctm@cliftoncommunity.org](mailto:contactctm@cliftoncommunity.org)

**December Meeting Minutes 12/6/21** (document attached) Brendon Cull moves to adopt, Monica Windholtz seconds (U)

**New Officers Elections** — VP Hamberg reviews candidate positions.

Slate of proposed candidates:

President – Gerald Checco

VP 1 – Nestor Melnyk

VP 2 – Jan Checco

Treasurer – Tim Maxey

Secretary – Mike Roller

**Committee Chairs Appointments and Board Vote for Approval –**

Slate of proposed chairs:

Communication – Monica Windholtz  
Transportation – Brendon Cull, Mary Pat Lienhart  
Chronicle – Jan Checco  
Membership – Robert Hamberg  
Housing/Zoning – Nestor Melnyk, Jayme Ritter  
Finance – Tim Maxey  
Parks – Robert Hamberg, Mary Pat Lienhart  
Caretaking/Beautification – Jayme Ritter  
Governance – Mary Pat Lienhart  
Community Plan – Nestor Melnyk, Jayme Ritter  
Arts and Culture – Mary Pat Lienhart, Joyce Rich  
Nominating – Gerald Checco  
Golf Outing – John Whedon  
Holiday Decoration of Ludlow – Eric Urbas  
Events - Molly Gray  
Nutrition/Fitness - Zeeshan Tayeb

**Liaison Appointments and Board Vote for Approval –**

Slate of proposed liaisons per organization:

Clifton Business Association – Jan Checco, Gerald Checco, Genet Singh  
Clifton Community Fund – Tim Maxey  
Invest in Neighborhoods – Gerald Checco  
Uptown Consortium – Gerald Checco  
TriHealth/UC Health – Zeeshan Tayeb  
Neighborhoods of Uptown – Malcolm Montgomery

Motion to vote as a slate of chairs by Monica Windholtz, seconded by Mary Pat Lienhart . Vote (U)

Motion to approve slate of chairs by Mary Pat, seconded by Robert Hamberg. Vote (U)

**Discussion and Vote on 2022 Meeting Dates –**

Gerald Checco presents new dates to improve transition for new board members in the future.

2022 Meeting Dates: January 3, February 7, March 7, April 4, May 2, June 6, July 11, August 1, Sept 12, Oct 3, Nov 7, Dec 5, January 9 2023

Monica Windholtz asked about publishing candidate bios in the Chronicle in line with new election dates. As print deadlines for Chronicle don't work with new election dates, Jan Checco suggests we publish candidate information on the website and social media instead.

Motion to change CTM board elections to November by Robert Hamberg, seconded by Mary Pat Lienhart. Vote (U)

Motion to accept proposed Calendar by Mary Pat Lienhart seconded by Nestor Melnyk. Vote (U)

**Treasurer's Report and Budget Presentation** – Gerald Checco presented a budget plan. CTM has four bank accounts—General Fund, Arts & Culture, Chronicle, and Savings CD. Annual budget is approx. 85k in a normal year, one of the largest in the city. Revenue comes from 6 key sources—Membership, Grants, Arts & Culture, Chronicle, Golf Outing, and CCF Projects. Most of the revenue is used for expenditures. *For additional details, see attached slides.*

Treasury Challenges are shared. The House Tour was a major source of income but it is unclear if we will have another, or if we should replace it with something to earn similar income. Many events were impacted by the pandemic and need to be revived to improve community engagement. Memberships are an important source of income to maintain.

Carolyn Miller suggests we need stronger membership, Robert Hamberg agrees and points out that it is an important part of the Membership committee and board's work this year. Patrick added that finding information about CTM meetings via the website is challenging. Monica Windholtz plans to address this via her role with the Communications committee.

Motion to temporarily accept proposed 2022 Budget, to be revisited in March meeting by the board, by Robert Hamberg seconded by Mary Pat Leinhart. Vote (U)

**Neighborhood Activation Grant – Proposal for CTM, CBA, CCF** – Gerald Checco; City of Cincinnati has created a fund to help business districts with capital programs. The deadline is before the next CTM board meeting. CBA is developing two proposals and has asked for CTM's support. (1) One proposal is for safety along Ludlow Ave., installing cameras to prevent graffiti, littering, and other crime. This will help Clifton remain competitive with other districts which currently have cameras. (2) The second proposal is to create more outdoor dining via a plaza at Middleton and Ludlow, including wraps around utility boxes around the neighborhood that are frequently marked with graffiti. [Location](#)

If granted, CBA controls the grant money. CTM is only being asked to support the proposal to improve CBA's chances of getting funding. Joyce Rich adds that CBA's projects have been in development for the past 1-1.5 years.

Kevin Marsh shared this [link](#) for additional detail. There will be multiple rounds of money available. The first round is the largest opportunity.

Gerald Checco responded to Candice Matthews questions on community input—the proposal was sent to CBA and CTM presidents just 10 days ago.

On proposal 1, Brendon Cull expressed the need for a clear process and plans—who will look at the footage and follow through. Eric Urbas added that deer cameras had similar challenges a few years ago. Gerald shared that these cameras have a different intent to focus on graffiti, so there is less need to continuously monitor them.

On proposal 2, Robert Hamberg asks about the safety of the location, given it is near a bus stop and there are crime and safety issues at the other bus stop near the Shell station. Multiple attendees expressed the need for more details from CBA on these plans and concerns over the fast timing needed to get proposals submitted.

Robert Hamberg suggests CTM develop additional ideas for future NBDSG rounds. Tim points out that future grant rounds offer significantly less funding. Gerald suggests we ask CBA for detailed plans by Jan 15, then decide to have either an emergency meeting or an executive committee meeting to vote on January 18th.

Motion to hold an additional CTM meeting on Jan 18 for discussion for grant applications by Robert Hamberg, seconded by Jan Checco. Vote (U)

**Pedestrian Safety/Traffic Calming Request from City** – Mike Schur; City requested CTM identify 2 locations for traffic calming by January 28. The specific program focuses on high traffic streets (Ludlow Ave., Clifton Ave., Vine St.) where bump outs and speed cushions are appropriate measures.

Candice Matthews points out the need for traffic calming on Clifton Hills and Central Parkway, supporting De Paul Cristo Rey students. The Transportation committee will look at other mechanisms to help in these areas in the future, as these streets do not apply to this program. Robert Hamberg requested speed cushion cost details in order to address Clifton Hills and other parts of the neighborhood through other sources of funding.

Carolyn Millers asks if the bump outs have an impact on turning buses, favoring speed cushions. DOTE traffic engineers will be responsible for the specific, final plans.

See attached slides for additional information.

Motion to submit traffic committee's recommendation of location 1 and 2 (with 3 & 4 as alternates) by Brendon Cull, second by Mary Pat Lienhart. Vote (U)

**Trustee, Committee and Liaisons Announcements:**

Jan Checco: Chronicle deadline for articles is January 24th. Articles can be sent to Jan. CRC's new director [Collin Fitzpatrick](#) is searching for a ceramics instructor.

Jayne Ritter: Volunteers are needed for beautification on January 8th, starting at 3:00 due to the weather. Volunteers will remove the Christmas tree and do general cleanup. 8-10 volunteers are needed for a couple hours.

Gerald Checco: Proposes CTM start a monthly calendar to help people understand what is going on in our community. It should include times and locations of committee meetings, as well as other key information like board decisions and thank you's to recognize volunteers. All committee chairs should set their meetings soon. Relevant dates and events can be published to the Chronicle as well.

Special thanks to:

- Eric Urbas and Adam Balz for the Plaza decorations this year
- **John Carnavale from Upside Brew for his special efforts securing tree and reindeer for CBA's production of Holiday on Ludlow, a well attended event**
- The Arts Committee for their fantastic holiday market
- Amira Beer for picking up litter regularly and Jan Checco, who picked up her 1000th bag of trash recently.

Robert Hamberg: In a future meeting, plans to motion for awarding CTM memberships through volunteer service.

### **Community Questions/Concerns:**

Kevin Marsh shared upcoming deadlines for NSP projects and the need to take action in January (to enable voting in Feb). NSP funds \$7,638 per community council. <https://www.investinneighborhoods.org/nsp/> Robert Hamberg suggests we discuss this in our meeting on January 18th.

Candice Matthews is interested in helping out with the Home Tour.

### **Motion to adjourn at 9:00 pm (U)**

Respectfully submitted,  
Mike Roller, Secretary

### **Attachments:**

[January Meeting Agenda](#)  
[Treasurer's Report, 2021 Budget](#) and [2022 Budget Presentation](#)  
[Slate of Candidates for Officers, Chair Appointments, Liaison Appointments](#)  
[Meeting Dates](#)

[Neighborhood Activation Grant proposal](#)  
[Pedestrian Safety/Traffic Calming Request from City](#)



*Town Meeting*





**CTM**

# **Budget Overview**

## General Information

- Four Bank Accounts
  - ✓ *General Fund Account ≈ \$30,000 Balance*
  - ✓ *Arts & Culture Account ≈ \$8,000 Balance*
  - ✓ *Chronicle Account ≈ \$10,000 Balance*
  - ✓ *Savings CD Account ≈ \$40,000 (Penalties paid if not going to term)*
  - ✓ *In 2020, we cashed out a CD for \$22,000 due to lack of income and unexpected expenses*
- About \$85,000 budget in a “normal” year
  - ✓ *One of the largest Community Council budget*
  - ✓ *Chronicle sent to all addresses in Clifton, regardless of membership*

# Revenue



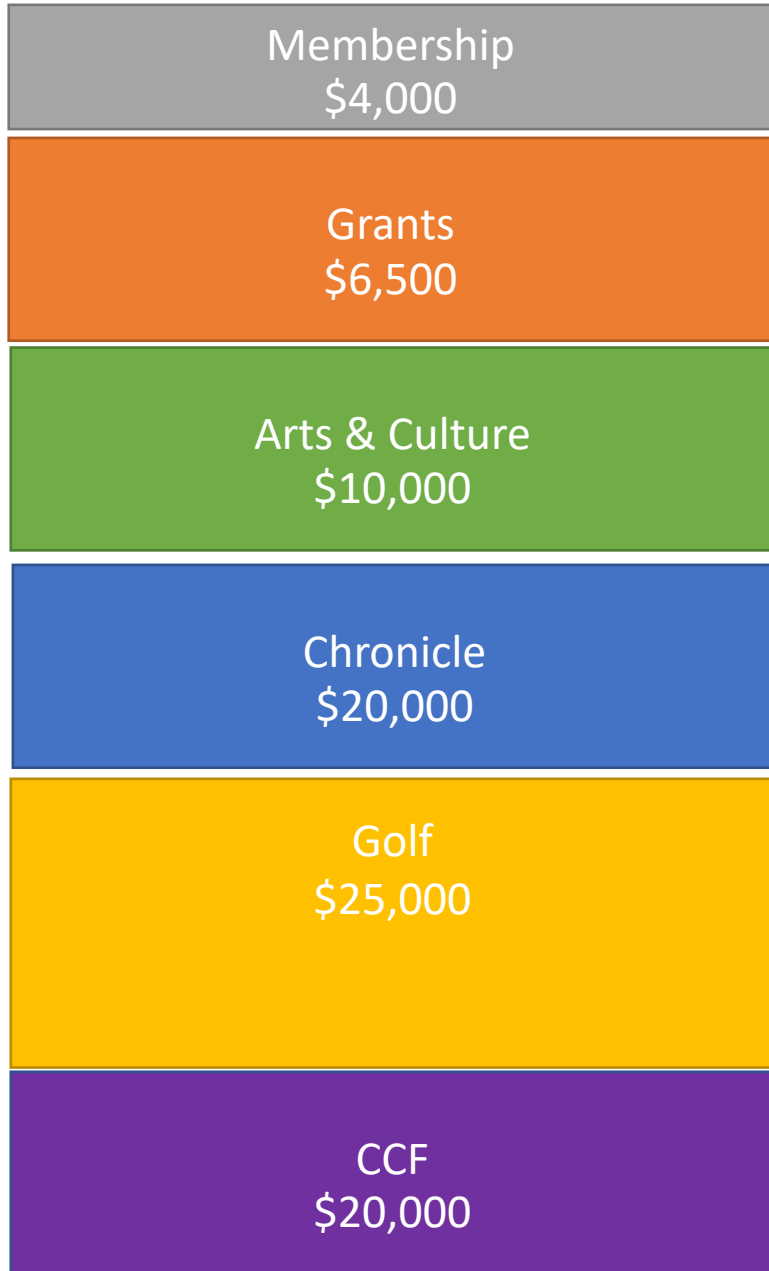
## Revenue



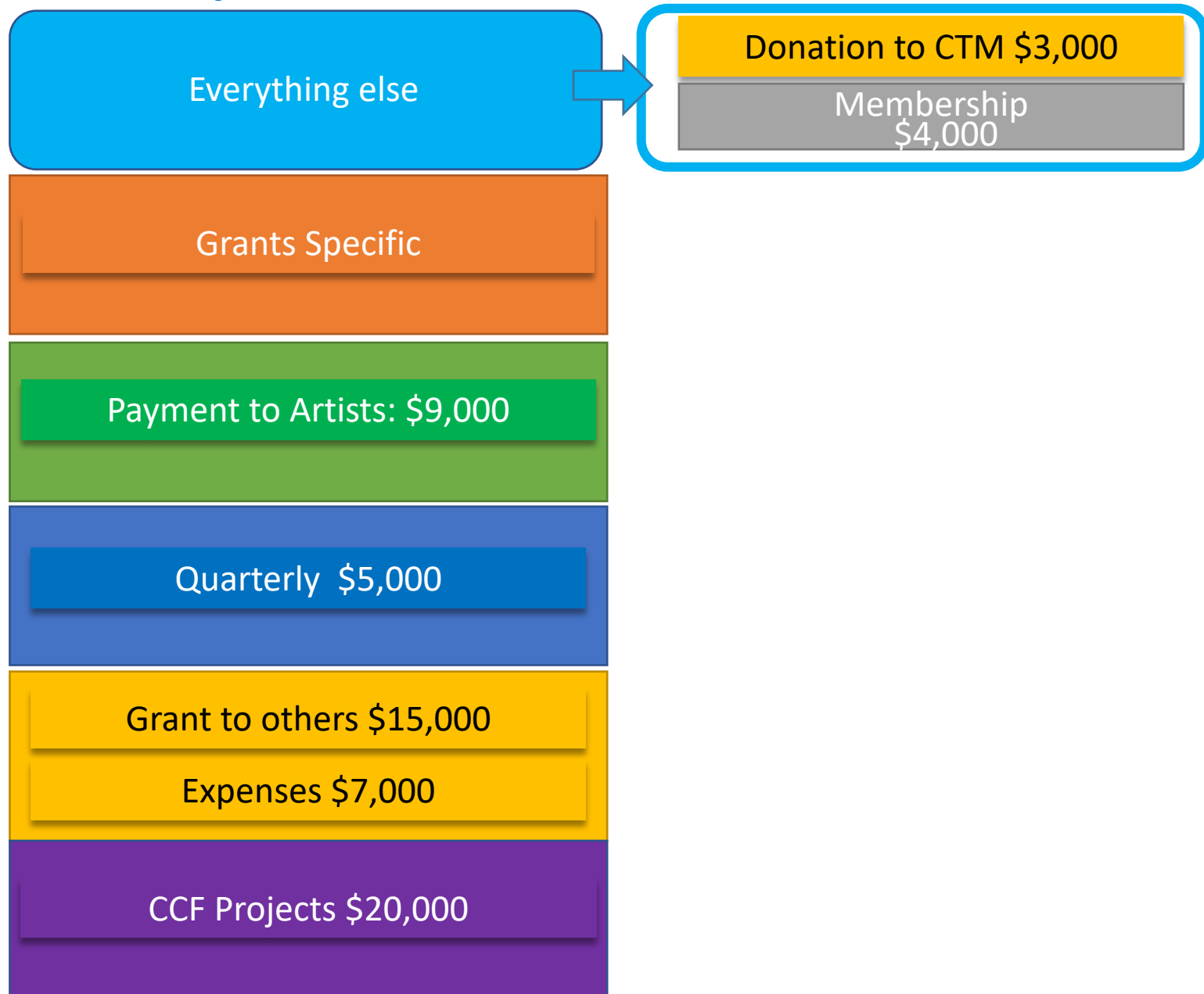
## Expenditure



# Revenue



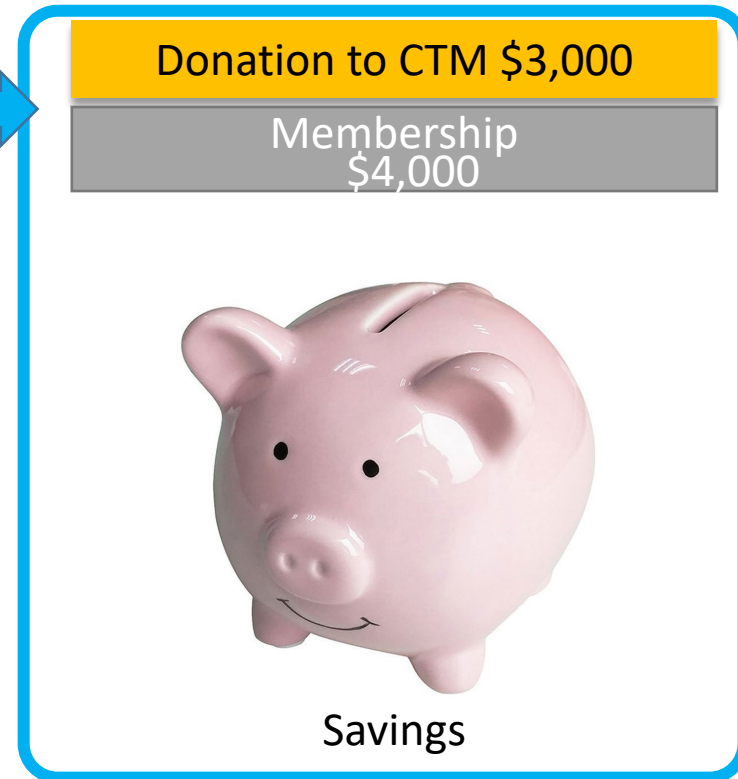
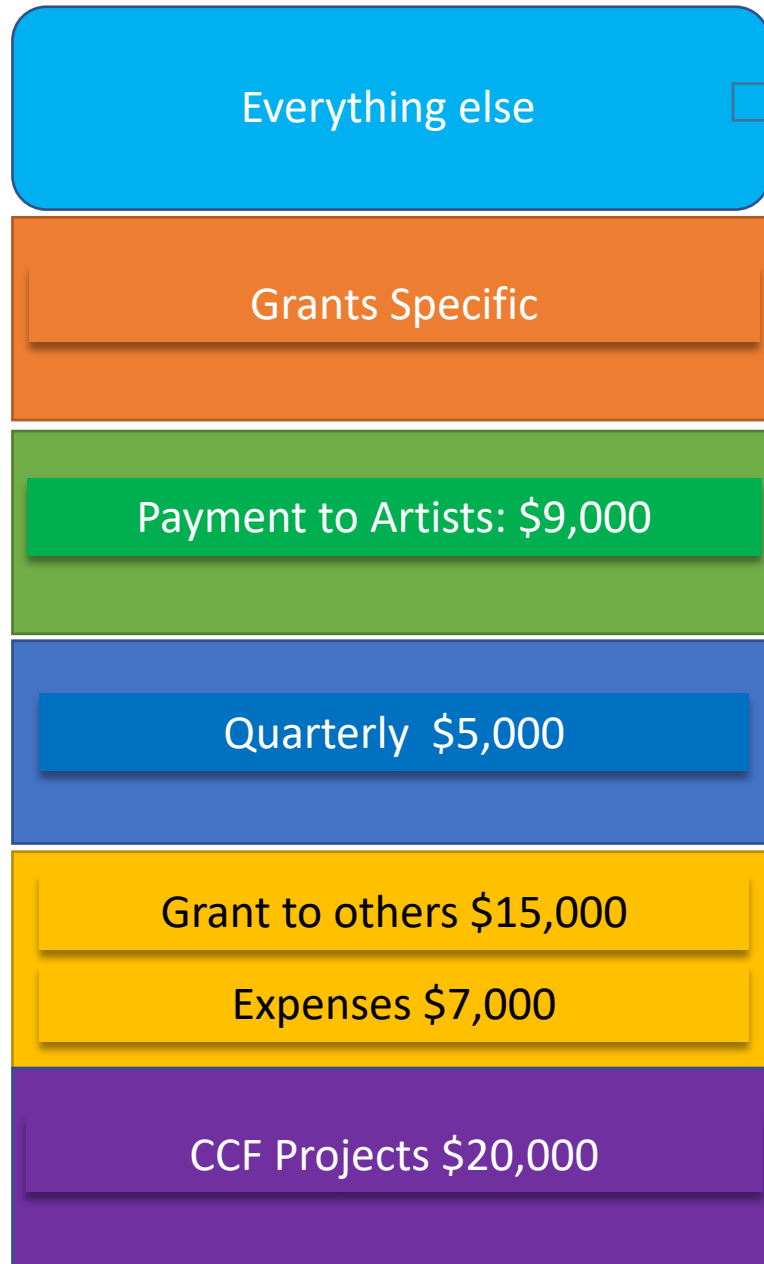
# Expenditure



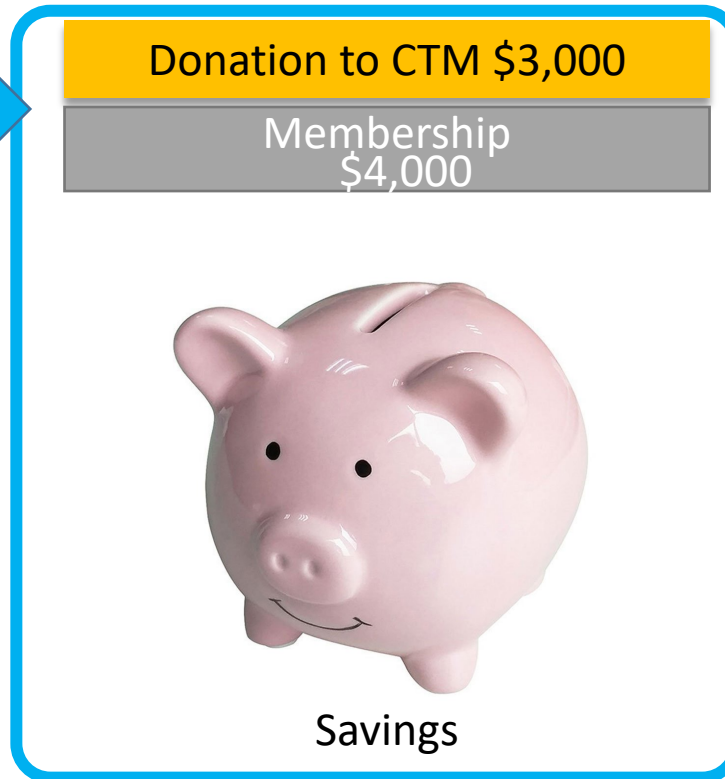
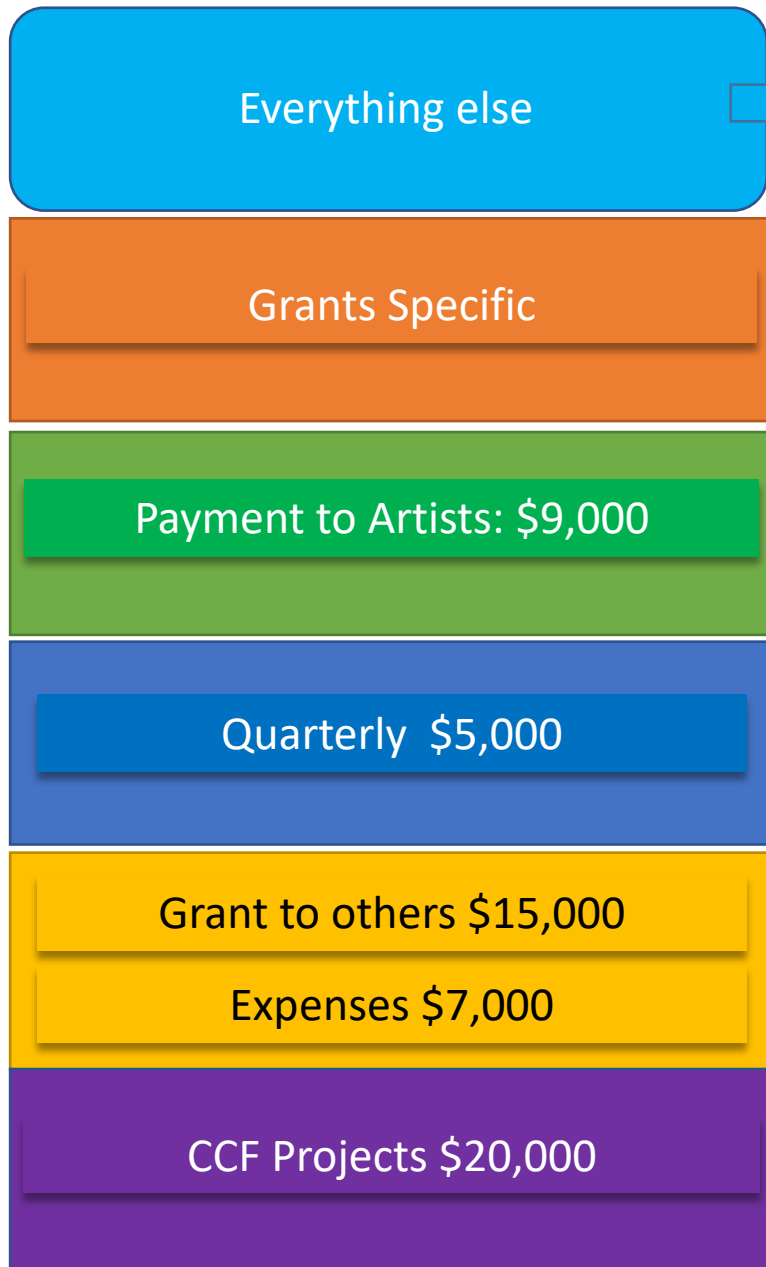
# Revenue



# Expenditure



# Expenditure



## What is "Everything else"?

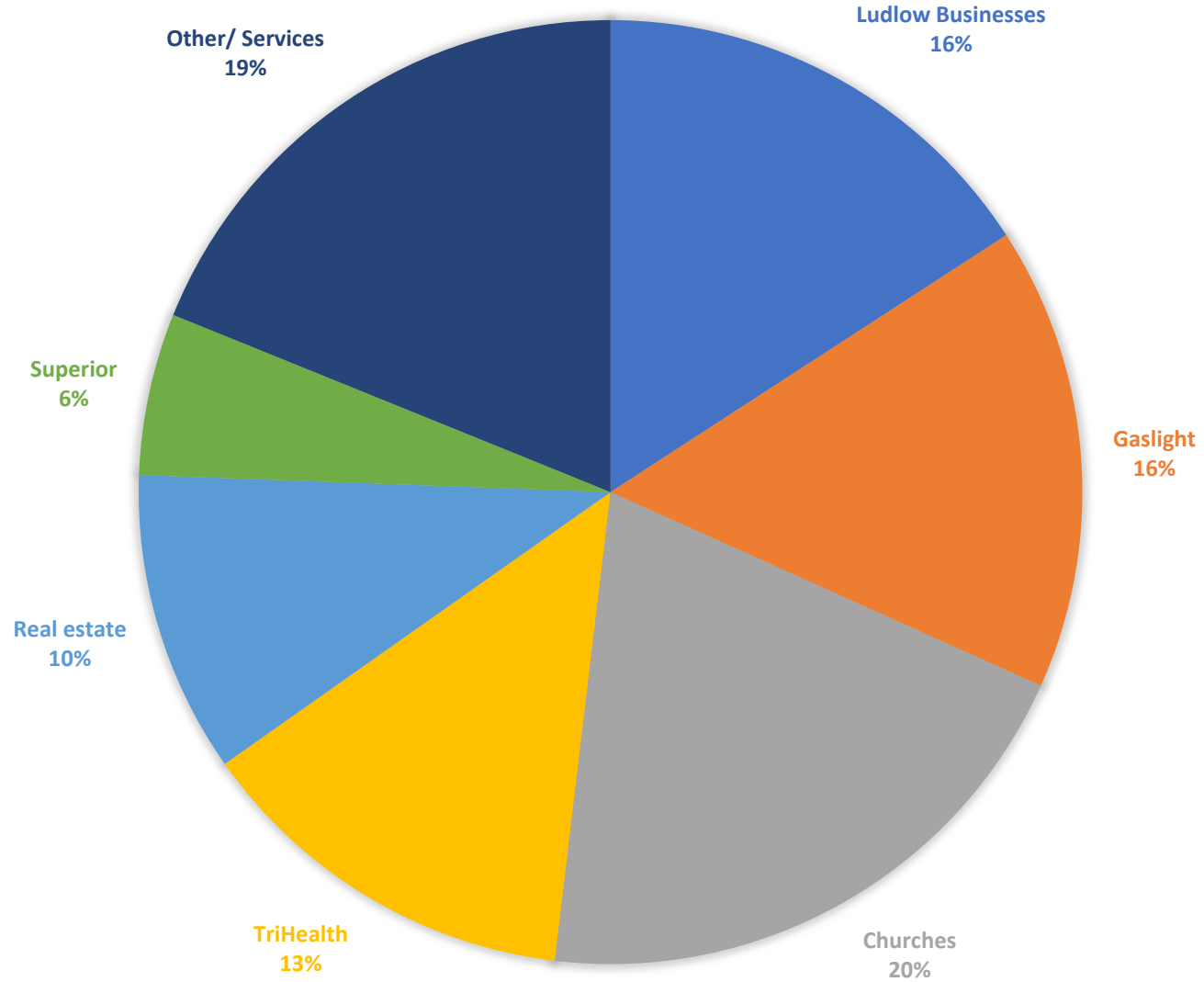
- Administration \$1,500
- Committees Support \$4,000
- Event Support \$8,000

## Membership

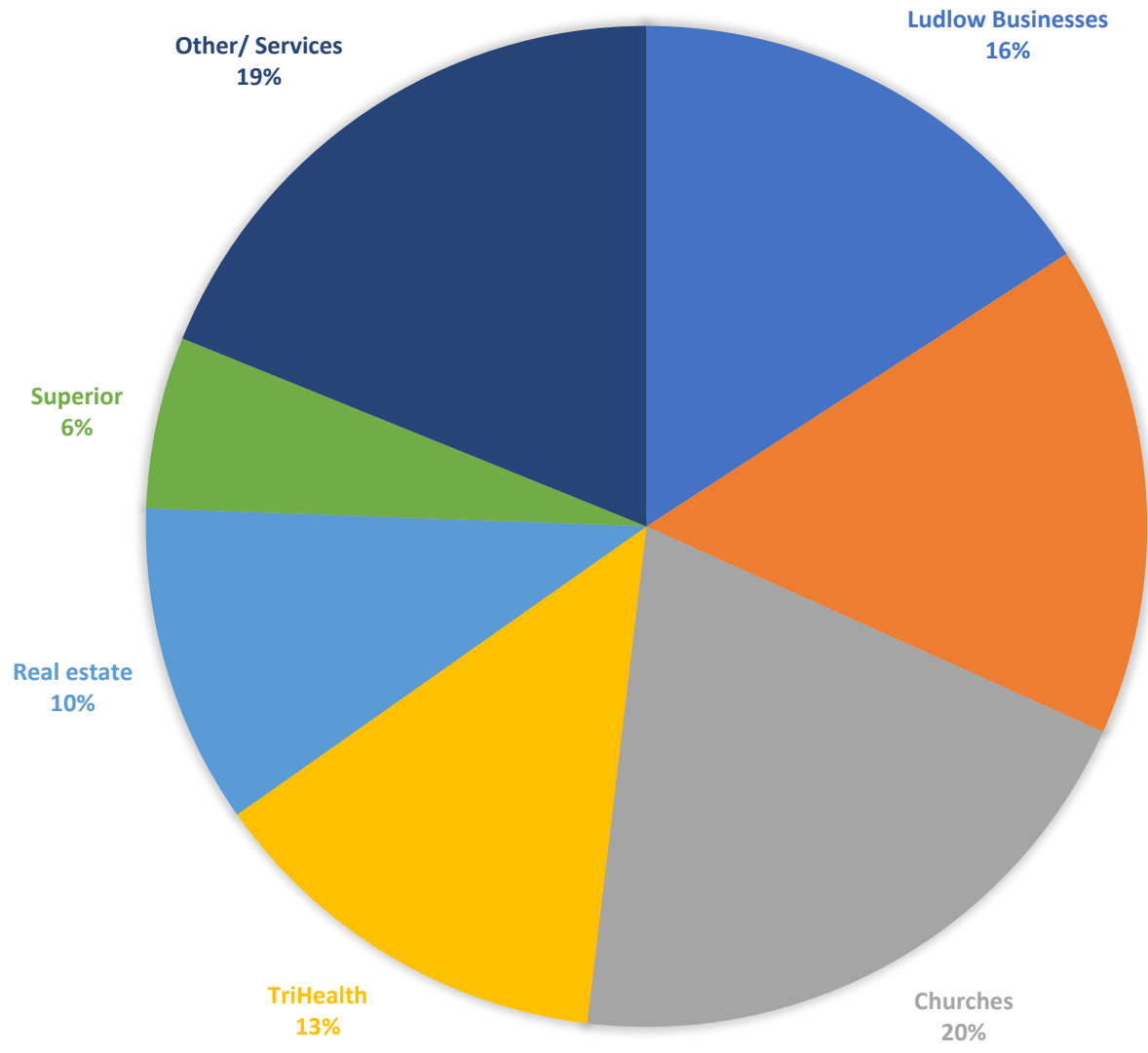
- Lifetime Members 166
- Annual Members 100 to 150



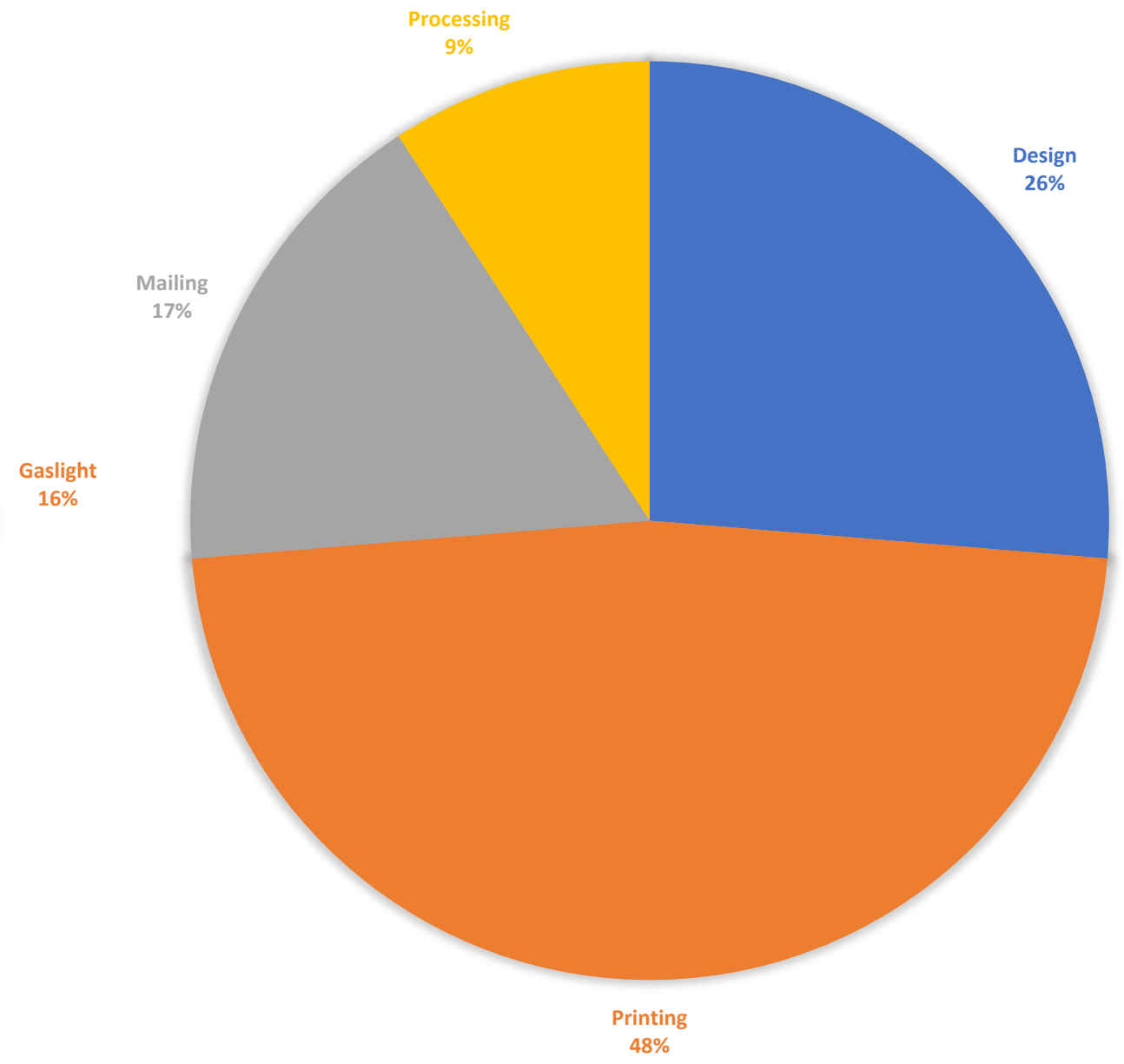
# CHRONICLE ADVERTISERS



### CHRONICLE ADVERTISERS



### CHRONICLE COSTS



# Treasury Challenges

- Chronicle has been stable for the last two years (i.e. Expenses <= Revenues)
- House Tour is a major source of income for General Fund and for Events. Not sure when the next House Tour (or House & Garden Tour) will be.
- Pandemic was believed to be over by mid summer to early Fall 2021. Need to revive events
- Membership is the #1 source of income for Administration and Committee support. Membership received three ways, by mail, in person and by PayPal. Should send notice of expiration of membership for renewal when memberships expire.
- Off Ludlow Gallery is a high-volume accounting operation.
- Chronicle is a high-volume operation, with lots of follow up needed
- Golf runs semi-independent
- Treasurer needs to check postal mail at least 3x per week, for Chronicle, Membership, but also all Administrative correspondences and notifications (H&Z)

**Questions?**



# Clifton Town Meeting

## Monthly Financial Report

1/2/2022

9:20:28 AM

- 01- Title Page
- 02- Approved Budget
- 03- Transaction Report
- 04- Chronicle Income Report
- 05- Chronicle Income vs. Expenses
- 06- Annual Membership Report - No Addresses
- 07- Art Committee Income vs. Expenses
- 08- Bank Accounts

Respectfully Submitted,

---

Gerald R. Checco  
Treasurer





# Budget 2020

1/2/2022

	Expenditure	Revenue
<b>Expenditure</b>		
01- General Expenditure		
11100	Administrative	\$1,500.00
11200	Chronicle	\$20,000.00
<b>Sub-Total</b>		<b>\$21,500.00</b>
02- Committees		
12100	Arts & Culture	\$500.00
12200	Beautification	\$500.00
12300	Housing & Zoning	\$500.00
12400	Membership	\$500.00
12500	Website	\$500.00
12600	House Tour	\$1,500.00
<b>Sub-Total</b>		<b>\$4,000.00</b>
03- Events		
13100	Clifton Plaza	\$500.00
13200	CliftonFest	\$3,000.00
13300	Holidays on Ludlow	\$1,800.00
13400	Lanterwalk	\$600.00
13500	Memorial Day	\$0.00
13600	Wednesday on the Green	\$1,500.00
<b>Sub-Total</b>		<b>\$7,400.00</b>
03- Special Projects		
14100	Special Projects	\$0.00
14200	NSP - Neighborhood Support Program	\$6,500.00
<b>Sub-Total</b>		<b>\$6,500.00</b>
04- Transaction Fees		
15100	PayPal Fees	\$100.00
15200	Square Fees	\$500.00
<b>Sub-Total</b>		<b>\$600.00</b>
05- Miscellaneous		
16100	Off Ludlow Gallery	\$25,000.00
16200	Golf Grant to Other	\$10,000.00
16300	Golf Expenses	\$0.00
<b>Sub-Total</b>		<b>\$35,000.00</b>
08- Transaction with CCF		
18000	Transaction with CCF	\$5,000.00
<b>Sub-Total</b>		<b>\$5,000.00</b>

Expenditure

Revenue

**\$80,000.00**

	Expenditure	Revenue
<b>Revenue</b>		
01- General Revenue		
21100 Chronicle		\$20,000.00
21200 Donation		\$100.00
<b>Sub-Total</b>		<b>\$20,100.00</b>
02- Events		
22100 Memorial Day		\$0.00
22200 Golf Outing		\$10,000.00
22300 CliftponFest		\$0.00
22400 Lanterwalk		\$0.00
<b>Sub-Total</b>		<b>\$10,000.00</b>
03- Grants		
23100 Annual Interest		\$700.00
23200 NSP - Neighborhood Support Program		\$6,500.00
23300 Restricted Grants		\$0.00
<b>Sub-Total</b>		<b>\$7,200.00</b>
04- Miscellaneous		
24100 Interest		\$0.00
24200 Membership		\$4,000.00
<b>Sub-Total</b>		<b>\$4,000.00</b>
05- Sponsorship		
25100 Memorial Day		\$0.00
25200 Lanterwalk		\$0.00
25300 Golf		\$0.00
<b>Sub-Total</b>		<b>\$0.00</b>
06- Art Sales		
26100 Art Sales		\$25,000.00
<b>Sub-Total</b>		<b>\$25,000.00</b>
07- From Savings		
27100 Savings		\$8,700.00
<b>Sub-Total</b>		<b>\$8,700.00</b>
08- Transaction with CCF		
28000 Transaction with CCF		\$5,000.00
<b>Sub-Total</b>		<b>\$5,000.00</b>
		<b>\$80,000.00</b>





# Transaction Report

Sunday, January 2, 2022

Line Item	Name	Revenue	Expenditure
<b>11100</b>	<b>Administrative</b>		
	NAF - Dup. Paraskevopoulos - Domain reimb.		\$189.98
	USPS - P.O.Box		\$64.00
	Soper & Soper - Taxes		\$450.00
	Ohio Bureau of Worker's Compensation		\$126.00
	U.S. Postal (Permit Renewal)		\$245.00
	Paraskevopoulos - Domain reimb.		\$183.70
	Ohio Bureau of Worker's Compensation		\$126.00
	Ohio Bureau Worker Comp (overpayment)	\$126.00	\$0.00
	Robert's Rule		\$82.47
	NAF - Paraskevopoulos - Domain reimb.		\$189.98
	Paraskevopoulos - Domain reimb.		\$155.80
	CNBDU Inc. (Membership)		\$50.00
	<b>Total for Line Item 11100</b>	<b>\$126.00</b>	<b>\$1,862.93</b>
<b>11200</b>	<b>Chronicle</b>		
	COVAP		\$225.23
	NAF -COVAP		\$1,000.00
	Black		\$1,000.00
	COVAP - Mailhouse		\$225.23
	USPS - Mailing		\$500.00
	NAF- Angel - Design		\$1,000.00
	Angel		\$800.00
	Black (Reimb. Mailing)		\$350.00
	Black (Reimb. Printing)		\$2,075.25
	USPS - Bulk Mailing		\$700.00
	Black (Production)		\$1,400.00
	USPS (Bulk Mail)		\$1,000.00
	Angel - Design		\$1,000.00
	Checco (partial reimb for two printing)		\$2,000.00
	NAF- Gerald Checco - Printing reimbursement		\$1,891.72
	NAF - COVAP		\$225.17
	NAF - USPS		\$2,500.00
	NAF - Seamless Printing		\$715.00
	<b>Total for Line Item 11200</b>		<b>\$18,607.60</b>

Line Item	Name	Revenue	Expenditure
13300	<b>Holidays on Ludlow</b>		
	NAF- Eric Urbas (Reimburs)		\$933.57
	<b>Total for Line Item 13300</b>		\$933.57
13600	<b>Wednesday on the Green</b>		
	CCAC		\$1,500.00
	<b>Total for Line Item 13600</b>		\$1,500.00
14100	<b>Special Projects</b>		
	Greater Cincinnati Disk Golf		\$500.00
	<b>Total for Line Item 14100</b>		\$500.00
14200	<b>NSP - Neighborhood Support</b>		
	CCAC		\$1,500.00
	<b>Total for Line Item 14200</b>		\$1,500.00
16200	<b>Golf Grant to Other</b>		
	CANS PTO		\$13,329.26
	<b>Total for Line Item 16200</b>		\$13,329.26
16300	<b>Golf Expenses</b>		
	Poster Printing Kinko		\$60.20
	Fast Signs		\$41.53
	Lawn Signs - Fast Sign		\$273.73
	Kinko - Repro Poster		\$52.40
	Golf Fees		\$5,661.92
	Sponsor Signs (Fast Sign)		\$1,018.04
	<b>Total for Line Item 16300</b>		\$7,107.82
18000	<b>Transaction with CCF</b>		
	CBA- Mural		\$2,000.00
	Picnic Tables - Lowes		\$863.49
	Reich		\$275.00
	Clifton Community Fund		\$461.51
	CCF - Return grant		\$1,300.00
	Verdin Company (Clock CCF)		\$13,530.00
	Hamilton Hicks		\$175.00
	<b>Total for Line Item 18000</b>		\$18,605.00
21100	<b>Chronicle</b>		

Line Item	Name	Revenue	Expenditure
	Ambar Restaurant	\$135.00	
	The Spring Grove Family	\$429.00	
	Druffel/ DiTomasi	\$370.50	\$0.00
	Superior	\$247.00	\$0.00
	Rosenberg	\$247.00	\$0.00
	Ora Foruzs	\$90.00	\$0.00
	Ludlow Wines	\$135.00	
	Brian Rivers	\$90.00	\$0.00
	Gaslight Bar & Grill	\$370.50	\$0.00
	Petey's Pet	\$90.00	
	Superior	\$247.00	
	Clifton Market	\$370.50	
	White	\$104.50	
	Sukhman LLC (Dusmesh)	\$760.00	
	TriHealth	\$2,376.00	
	Ruth's Parkside	\$90.00	\$0.00
	Ruth's Parkside Café	\$90.00	
	Ruth's Parkside Café	\$90.00	\$0.00
	The New School	\$360.00	\$0.00
	Ludlow Garage	\$988.00	
	Clifton Soccer	\$360.00	
	Superior Honda	\$247.00	\$0.00
	Gaslight Whitefield	\$90.00	\$0.00
	DiTomassi-Druffel	\$370.50	\$0.00
	Ken Bryan Construction	\$247.00	
	Seventh Day Adventist Church	\$1,482.00	
	Hansa Guid	\$135.00	
	Cloifton Dental	\$190.00	\$0.00
	Funeral Centrer Agency (Spring Grove)	\$429.00	\$0.00
	Ken Bryan (KBC)	\$247.00	\$0.00
	Rosenberg (Orthopedic)	\$247.00	\$0.00
	Immanuel	\$190.00	\$0.00
	Petey's Pet Store	\$90.00	\$0.00
	Gaslight Bar and Grill	\$370.50	\$0.00
	NAF - Temporary Line	\$10,000.00	\$0.00
	Clifton Dental	\$190.00	\$0.00
	Gaslight Wjitefield	\$90.00	\$0.00
	Immanuel Presbyterian	\$190.00	
	Gaslight Bar& Grill	\$370.50	\$0.00

Line Item	Name	Revenue	Expenditure
	The Whole Bowl	\$643.50	\$0.00
	Ora Foruz	\$90.00	\$0.00
	ACE Hardware	\$45.00	\$0.00
	Ruth's Parkside	\$90.00	\$0.00
	Clifton Methodist Church	\$247.00	\$0.00
	Clifton Cultural Arts Center	\$104.50	\$0.00
	DiTomassi	\$370.50	\$0.00
	Superior Honda	\$247.00	\$0.00
	Petey's	\$90.00	\$0.00
	Petey's Pet Stop	\$90.00	
	Howell Animal Clinic	\$190.00	\$0.00
	KBC	\$247.00	\$0.00
	Rosenberg	\$247.00	\$0.00
	Upside Brew	\$67.50	\$0.00
	Immanuel Presbyterian	\$190.00	\$0.00
	Clifton Dental	\$190.00	
	Gelke	\$26.00	\$0.00
	Howell Pet Hospital	\$190.00	\$0.00
<b>Total for Line Item 21100</b>		<b>\$26,580.50</b>	<b>\$0.00</b>
<b>21200</b>	<b>Donation</b>		
	Toyota Grant	\$97.30	\$0.00
<b>Total for Line Item 21200</b>		<b>\$97.30</b>	<b>\$0.00</b>
<b>22200</b>	<b>Golf Outing</b>		
	Transfer from PayPal	\$994.80	\$0.00
	Checks Deposit from Event	\$1,300.00	\$0.00
	Burke - Individual	\$87.72	\$0.00
	Cash Deposit from Event	\$4,389.00	\$0.00
	McCarren - Golf 4Some	\$351.78	
	Hartmann- 2Individuals+Dinner	\$185.73	\$0.00
	Hamberg - Individual + Dinner	\$97.52	\$0.00
	Hearty - 4Some	\$360.00	\$0.00
	Juech - Golf 4Some	\$360.00	\$0.00
	Steege- Dinner	\$10.00	\$0.00
	Hollann - Golf 4Some	\$351.78	\$0.00
	Morsch - Golf 4Some	\$360.00	\$0.00
	Huber - Golf 4Some	\$351.78	\$0.00
	Parker - Golf Individual	\$87.72	\$0.00
	Fosnaugh- Individual	\$87.72	\$0.00

Line Item	Name	Revenue	Expenditure
<b>Total for Line Item 22200</b>		\$9,375.55	\$0.00
23100	<b>Annual Interest</b>		
	Invest In Neighborhood - Annual Grant	\$911.00	\$0.00
<b>Total for Line Item 23100</b>		\$911.00	\$0.00
23300	<b>Restricted Grants</b>		
	Keep Cincinnati Beautiful (2020 Benches)	\$6,500.00	
<b>Total for Line Item 23300</b>		\$6,500.00	
24100	<b>Interest</b>		
	Ohio Bureau of Workers Compensation	\$5.00	
<b>Total for Line Item 24100</b>		\$5.00	
24200	<b>Membership</b>		
	Haglund	\$20.00	\$0.00
	Jackson	\$50.00	\$0.00
	Kraemer - Kraemer Design	\$40.00	\$0.00
	Park	\$30.00	\$0.00
	Waterman	\$14.00	\$0.00
	Mooney	\$20.00	\$0.00
	Lewis	\$20.00	\$0.00
	Urbina	\$20.00	\$0.00
	Murphy	\$10.00	
	Marsh	\$19.26	\$0.00
	Herrick	\$14.00	\$0.00
	zPayPal Transfer	\$129.25	
	Glueck	\$20.00	\$0.00
	Miller	\$14.00	\$0.00
	zPayPal Transfer	\$32.65	\$0.00
	zPayPal Transfer	\$237.13	\$0.00
	Suess	\$14.00	\$0.00
	Wells	\$20.00	\$0.00
	Senter	\$10.00	\$0.00
	PayPal	\$251.88	\$0.00
	Ditomassi	\$40.00	
	Transfer PayPal	\$174.93	\$0.00
	Kessler	\$14.00	\$0.00
	Schreiber	\$10.00	
	Hill	\$19.11	\$0.00

Line Item	Name	Revenue	Expenditure
	The Public Library	\$40.00	
	Garry	\$13.23	\$0.00
	Shepard	\$10.00	\$0.00
	Keeley	\$28.00	\$0.00
	Taylor	\$180.00	\$0.00
	Mitchell	\$10.00	
	Druffel	\$40.00	
	Regberg	\$14.00	
	Camblin	\$14.00	
	Berger	\$40.00	
	Eby	\$20.00	
	Amend	\$10.00	
	Grayson	\$40.00	\$0.00
	Platts	\$19.11	\$0.00
	zzPayPal	\$175.93	\$0.00
	Newlon	\$180.00	
	zzPayPal	\$195.04	\$0.00
	zzPayPal	\$19.11	\$0.00
	Bourgeois	\$19.68	\$0.00
	Foster	\$20.00	\$0.00
	Wuest	\$50.00	\$0.00
	Pantoja	\$20.00	
	zzPayPal	\$218.55	\$0.00
	Transfer PayPal	\$13.23	\$0.00
	Geiser	\$30.00	\$0.00
	Blake	\$14.00	\$0.00
	zzPayPal	\$693.42	\$0.00
	Speier	\$10.00	\$0.00
	Koch	\$20.00	\$0.00
	Cohan	\$50.00	\$0.00
	Palmer	\$200.00	\$0.00
	Melnik	\$180.00	\$0.00
	Transfer PayPal	\$19.11	\$0.00
	Henderson	\$10.00	\$0.00
	zzPayPal	\$68.12	\$0.00
	Sikes	\$180.00	\$0.00
	Murphy	\$10.00	\$0.00
	Transfer from PayPal	\$105.78	
	Rowen	\$14.00	\$0.00

Line Item	Name	Revenue	Expenditure
	McLaughlin	\$14.00	\$0.00
	zzPayPal	\$87.23	\$0.00
	Cohn	\$10.00	\$0.00
<b>Total for Line Item 24200</b>		<b>\$4,349.75</b>	<b>\$0.00</b>
<b>25300</b>	<b>Golf</b>		
	Koch Refrigeration	\$400.00	\$0.00
	Clifton Soccer (Clifton Recreational Council	\$400.00	\$0.00
	Clifton Dental Care	\$400.00	
	Uptown Consortium	\$400.00	
	Frost Brown Todd (3 checks)	\$1,000.00	\$0.00
	Upside Brew	\$400.00	\$0.00
	Hearty	\$400.00	\$0.00
	Gaslight Bar and Grill	\$400.00	\$0.00
	Clifton Barbers	\$400.00	
	Spring Grove	\$400.00	
	Ace Hardware	\$400.00	\$0.00
	DiTomasi	\$1,000.00	
	Clifton Market	\$2,500.00	\$0.00
	Superior Credit Union	\$400.00	
	Checco	\$400.00	
	Al Neyer LLC	\$400.00	
	Uptown Rental - Gaslight Ventures	\$400.00	
	TriHealth	\$1,360.00	\$0.00
	Superior Honda	\$1,000.00	
	Dewey's Pizza	\$400.00	\$0.00
	Rich	\$760.00	
	Mac's Pizza Pub Inc	\$400.00	
<b>Total for Line Item 25300</b>		<b>\$14,020.00</b>	<b>\$0.00</b>
<b>28000</b>	<b>Transaction with CCF</b>		
	CCF for Mural	\$2,000.00	\$0.00
	GCFerfor dog trash dispensr	\$275.00	
	Greater Cincinnati Foundation - Art decal on Utility Box	\$1,300.00	
	Greater Cincinnati Foundation - Picnic Tables	\$1,500.00	
	Clock Tower Project	\$13,530.00	\$0.00
<b>Total for Line Item 28000</b>		<b>\$18,605.00</b>	<b>\$0.00</b>
		<b>\$80,570.10</b>	<b>\$63,946.18</b>
Balance of GF as of 1/2/2022			\$16,623.92



# Chronicle Income Report

Sunday, January 2, 2022

Date	LastName	Amount+
1/23/2021	TriHealth	\$2,376.00
1/25/2021	Sukhman LLC (Dusmesh)	\$760.00
1/25/2021	White	\$104.50
2/18/2021	Clifton Market	\$370.50
2/18/2021	Superior	\$247.00
2/18/2021	Petey's Pet	\$90.00
4/30/2021	Superior	\$247.00
4/19/2021	Druffel/ DiTomasi	\$370.50
10/25/2021	NAF - Temporary Line	\$10,000.00
10/27/2021	DiTomassi-Druffel	\$370.50
1/9/2021	Clifton Soccer	\$360.00
2/9/2021	Ludlow Garage	\$988.00
4/16/2021	The New School	\$360.00
4/16/2021	Ruth's Parkside Café	\$90.00
4/20/2021	Immanuel	\$190.00
4/21/2021	Gaslight Bar and Grill	\$370.50
7/29/2021	Superior Honda	\$247.00
8/2/2021	Gaslight Whitefield	\$90.00
2/9/2021	Seventh Day Adventist Church	\$1,482.00
2/14/2021	Ruth's Parkside Café	\$90.00
4/26/2021	Cloifton Dental	\$190.00
4/28/2021	Funeral Centrer Agency (Spring Grove	\$429.00
4/30/2021	Ken Bryan (KBC)	\$247.00
4/30/2021	Rosenberg (Orthopedic)	\$247.00
5/14/2021	Petey's Pet Store	\$90.00
7/6/2021	Ken Bryan Construction	\$247.00
7/9/2021	Hansa Guid	\$135.00
7/9/2021	Ludlow Wines	\$135.00
7/9/2021	Ambar Restaurant	\$135.00
7/17/2021	Immanuel Presbyterian	\$190.00
7/17/2021	The Spring Grove Family	\$429.00
8/7/2021	Rosenberg	\$247.00
8/17/2021	Ora Foruzs	\$90.00



Date	LastName	Amount+	
8/17/2021	Ruth's Parkside	\$90.00	
8/17/2021	Brian Rivers	\$90.00	
8/17/2021	Gaslight Bar & Grill	\$370.50	
10/27/2021	Rosenberg	\$247.00	
10/27/2021	KBC	\$247.00	
10/27/2021	Howell Animal Clinic	\$190.00	
10/27/2021	Clifton Dental	\$190.00	
10/27/2021	Superior Honda	\$247.00	
10/27/2021	Petey's	\$90.00	
6/29/2021	Petey's Pet Stop	\$90.00	
6/29/2021	Clifton Dental	\$190.00	
10/27/2021	Gelke	\$26.00	
10/29/2021	Clifton Methodist Church	\$247.00	
11/1/2021	Ora Foruz	\$90.00	
11/1/2021	The Whole Bowl	\$643.50	
11/1/2021	Gaslight Wjitefield	\$90.00	
11/3/2021	ACE Hardware	\$45.00	
4/16/2021	Clifton Cultural Arts Center	\$104.50	
8/2/2021	DiTomassi	\$370.50	
9/3/2021	Gaslight Bar& Grill	\$370.50	
9/3/2021	Howell Pet Hospital	\$190.00	
11/21/2021	Ruth's Parkside	\$90.00	
11/29/2021	Upside Brew	\$67.50	
12/2/2021	Immanuel Presbyterian	\$190.00	
<b>Number of Transactions</b>	<b>57</b>	<b>Total</b>	<b>\$26,580.50</b>



# Chronicle Income vs Expenses Report

Sunday, January 2, 2022

Date	Name	CheckDate	Income	Expenses
1/23/2021	TriHealth	1/14/2021	\$2,376.00	
1/25/2021	Sukhman LLC (Dusmesh)	1/25/2021	\$760.00	
1/25/2021	White	1/18/2021	\$104.50	
2/4/2021	USPS (Bulk Mail)	2/4/2021		\$1,000.00
2/4/2021	Black (Production)	2/4/2021		\$1,400.00
2/4/2021	Black (Reimb. Printing)	2/4/2021		\$2,075.25
2/18/2021	Clifton Market	2/10/2021	\$370.50	
2/18/2021	Superior	2/11/2021	\$247.00	
2/18/2021	Petey's Pet	2/12/2021	\$90.00	
4/30/2021	Superior	4/27/2021	\$247.00	\$0.00
4/19/2021	Druffel/ DiTomasi	4/13/2021	\$370.50	\$0.00
2/4/2021	Black (Reimb. Mailing)	2/4/2021		\$350.00
10/25/2021				\$0.00
10/25/2021	NAF - Temporary Line	10/15/2021	\$10,000.00	\$0.00
10/27/2021	DiTomassi-Druffel	10/24/2021	\$370.50	\$0.00
1/6/2021	Black	1/6/2021		\$1,000.00
1/9/2021	Clifton Soccer	12/29/2020	\$360.00	
2/9/2021	Ludlow Garage	2/5/2021	\$988.00	
4/16/2021	The New School	4/13/2021	\$360.00	\$0.00
4/16/2021	Ruth's Parkside Café	4/12/2021	\$90.00	\$0.00
4/20/2021	Immanuel	4/19/2021	\$190.00	\$0.00
4/21/2021	Gaslight Bar and Grill	4/16/2021	\$370.50	\$0.00
12/4/2021	NAF - COVAP	12/11/2021		\$225.17
7/29/2021	Superior Honda	7/26/2021	\$247.00	\$0.00
8/2/2021	Gaslight Whitefield	7/30/2021	\$90.00	\$0.00
6/6/2021	COVAP - Mailhouse	6/6/2021		\$225.23
4/21/2021	USPS - Mailing	4/21/2021		\$500.00
2/9/2021	Seventh Day Adventist Church	2/5/2021	\$1,482.00	
2/14/2021	Ruth's Parkside Café	2/10/2021	\$90.00	
4/26/2021	Cloifton Dental	4/12/2021	\$190.00	\$0.00
4/28/2021	Funeral Centrer Agency (Spring	4/23/2021	\$429.00	\$0.00
4/30/2021	Ken Bryan (KBC)	4/27/2021	\$247.00	\$0.00
4/30/2021	Rosenberg (Orthopedic)	4/27/2021	\$247.00	\$0.00

Date	Name	CheckDate	Income	Expenses
5/14/2021	Petey's Pet Store	4/29/2021	\$90.00	\$0.00
5/29/2021	Angel	5/1/2021		\$800.00
7/6/2021	Ken Bryan Construction	6/24/2021	\$247.00	
7/9/2021	Hansa Guid	7/9/2021	\$135.00	
7/9/2021	Ludlow Wines	7/8/2021	\$135.00	
7/9/2021	Ambar Restaurant	7/8/2021	\$135.00	
7/17/2021	Immanuel Presbyterian	7/13/2021	\$190.00	
7/17/2021	The Spring Grove Family	7/9/2021	\$429.00	
12/4/2021	NAF -COVAP	12/11/2021		\$1,000.00
8/7/2021	Rosenberg	7/30/2021	\$247.00	\$0.00
8/17/2021	Ora Foruzs	8/13/2021	\$90.00	\$0.00
8/17/2021	Ruth's Parkside	8/12/2021	\$90.00	\$0.00
8/17/2021	Brian Rivers	8/12/2021	\$90.00	\$0.00
8/17/2021	Gaslight Bar & Grill	8/12/2021	\$370.50	\$0.00
8/17/2021	Angel - Design	8/18/2021		\$1,000.00
8/17/2021	USPS - Bulk Mailing	8/18/2021		\$700.00
10/15/2021	NAF - USPS	10/15/2021		\$2,500.00
10/25/2021	NAF - Seemless Printing	10/25/2021		\$715.00
10/27/2021	Rosenberg		\$247.00	\$0.00
10/27/2021	KBC		\$247.00	\$0.00
10/27/2021	Howell Animal Clinic		\$190.00	\$0.00
10/27/2021	Clifton Dental		\$190.00	\$0.00
10/27/2021	Superior Honda		\$247.00	\$0.00
10/27/2021	Petey's		\$90.00	\$0.00
9/11/2021	COVAP	9/11/2021		\$225.23
6/29/2021	Petey's Pet Stop	6/23/2021	\$90.00	
6/29/2021	Clifton Dental	6/23/2021	\$190.00	
10/27/2021	Gelke		\$26.00	\$0.00
10/29/2021	Clifton Methodist Church	10/21/2021	\$247.00	\$0.00
11/1/2021	Ora Foruz	10/28/2021	\$90.00	\$0.00
11/1/2021	The Whole Bowl	10/28/2021	\$643.50	\$0.00
11/1/2021	Gaslight Wjitefield	10/29/2021	\$90.00	\$0.00
11/3/2021	ACE Hardware	10/29/2021	\$45.00	\$0.00
4/16/2021	Clifton Cultural Arts Center	4/7/2021	\$104.50	\$0.00
8/2/2021	DiTomassi	7/27/2021	\$370.50	\$0.00
9/3/2021	Gaslight Bar& Grill	8/20/2021	\$370.50	\$0.00
9/3/2021	Howell Pet Hospital	8/16/2021	\$190.00	\$0.00

Date	Name	CheckDate	Income	Expenses
9/3/2021	Checco (partial reimb for two pri	9/3/2021		\$2,000.00
11/21/2021	Ruth's Parkside	11/3/2021	\$90.00	\$0.00
11/29/2021	Upside Brew	11/29/2021	\$67.50	\$0.00
12/2/2021	Immanuel Presbyterian	11/26/2021	\$190.00	\$0.00
11/21/2021	NAF- Angel - Design	11/18/2021		\$1,000.00
11/21/2021	NAF- Gerald Checco - Printing r	11/21/2021		\$1,891.72
<b>Totals</b>			\$26,580.50	\$18,607.60
<b>Income vs. Expenses</b>				\$7,972.90



# Annual Membership no Addresses 2020

as of 1/2/2022

LastName	FirstNam			Membership Expiration
Akinyi	Teckla	Cincinnati	45220 OH	12/7/2021
Amend	Karen	Cincinnati	45220 OH	1/18/2022
Arundell	Mary Lou	Cincinnati	45220 OH	11/3/2022
Arundell		Cincinnati	45220 OH	11/3/2022
Ault	Helen	Cincinnati	45220 OH	12/12/2022
Ault	Bruce	Cincinnati	45220 OH	12/12/2022
Bailey	Cassandr	Cincinnati	45220 OH	9/9/2021
Bailey	Anthony	Cincinnati	45220 OH	9/9/2021
Baird	Sumir	Cincinnati	45220 OH	4/25/2022
Baird	Shawn	Cincinnati	45220 OH	4/25/2022
Barber	Lynn	Cincinnati	45220 OH	11/22/2021
Barber	Kathy	Cincinnati	45220 OH	11/22/2021
Barry	Cassandr	Cincinnati	45220 OH	9/20/2021
Becky	Brendon	Cincinnati	45220 OH	9/14/2021
Berger	Bill	Cincinnati	45237 OH	3/13/2022
Blake	Maria	Cincinnati	45220 OH	5/29/2022
Bockenstette	Jodi	Cincinnati	45220 OH	3/4/2022
Bodine	Vanessa	Cincinnati	45220 OH	12/6/2022
Bodine	Robert	Cincinnati	45220 OH	12/6/2022
Boggs Muething Paula		Cincinnati	45220 OH	11/23/2021
Bondurant	Stephen	Cincinnati	45220 OH	12/30/2021
Bourgeois	Matt	Cincinnati	45220 OH	8/7/2022
Bourgeois	Emily	Cincinnati	45220 OH	8/7/2022
Brichler	Elizabeth	Cincinnati	45220 OH	12/3/2021
Brichler	Gary	Cincinnati	45220 OH	12/3/2021
Britton	Ryan	Cincinnati	45220 OH	11/24/2022

LastName	FirstNam			Membership Expiration
Brodgen	Anne	Cincinnati	45220 OH	10/19/2022
Brodgen	XX	Cincinnati	45220 OH	10/19/2022
Brunner	Marianne	Cincinnati	45220 OH	12/7/2021
Brunner	Michael	Cincinnati	45220 OH	12/7/2021
Bruno	Rachelle	Cincinnati	45220 OH	12/30/2021
Butler	Andy	Cincinnati	45220 OH	12/21/2021
Cain	Brian	Cincinnati	45220 OH	2/14/2022
Calhoun	Dustin	Cincinnati	45220 OH	11/30/2021
Calvert	Geoff	Cincinnati	45220 OH	12/7/2022
Camblin	Lantham	Cincinnati	45220 OH	3/10/2022
Camblin	Louise	Cincinnati	45220 OH	3/10/2022
Camp-King	Elizabeth	Cincinnati	45220 OH	9/5/2021
Capelle	Cathy	Dayton	45420 OH	4/16/2022
Carr	Chris	Cincinnati	45220 OH	12/23/2022
Carr	Kathleen	Cincinnati	45220 OH	12/23/2022
Christoff	Katherine	Cincinnati	45220 OH	12/20/2021
Clark	Elizabeth	Cincinnati	45220 OH	12/3/2021
Cohan	Sandy	Cincinnati	45220 OH	10/1/2022
Cohen	Melvin	Cincinnati	45220 OH	12/31/2020
Cohn	Carol	Cincinnati	45220 OH	2/26/2022
Cull	Brendon	Cincinnati	45220 OH	12/5/2022
Cull	Becky	Cincinnati	45220 OH	12/5/2022
Daiello	Vittoria	Cincinnati	45220 OH	5/6/2021
Daniels	Allen	Cincinnati	45220 OH	11/30/2021
Dell	Claire	Cincinnati	45220 OH	12/20/2021
Dell	Clare	Cincinnati	45220 OH	9/1/2021
DeWees	Tom	Cincinnati	45220 OH	4/16/2022
DeWees	Sandy	Cincinnati	45220 OH	4/16/2022
Ditomassi	Robert	Cincinnati	45220 OH	2/4/2022

LastName	FirstNam			Membership Expiration
Donnelly	Patrick	Cincinnati	45220 OH	11/24/2021
Donnelly	Carole	Cincinnati	45220 OH	12/12/2021
Druffel	Barbara	Cincinnati	45224 OH	3/13/2022
Dudley	Anne	Cincinnati	45220 OH	11/25/2021
Duffy	Brian	Cincinnati	45220 OH	11/28/2022
Duffy	Chris Adri	Cincinnati	45220 OH	11/28/2022
Eby	Gary	Cincinnati	45220 OH	1/15/2022
Ellis	Ann	Cincinnati	45220 OH	11/20/2022
Ellis	Scott	Cincinnati	45220 OH	11/20/2022
Elovitz	Michael	Cincinnati	45220 OH	11/12/2022
Fatherree	Linda	Cincinnati	45220 OH	3/2/2021
Fluharty	Robert	Cincinnati	45220 OH	1/18/2022
Fluharty	Nancy	Cincinnati	45220 OH	1/18/2022
Foster	Donald	Cincinnati	45220 OH	12/6/2022
Frasher	Richard V.	Cincinnati	45220 OH	12/3/2021
Friel	Carol	Cincinnati	45220 OH	11/26/2021
Garry	Brian	Cincinnati	45220 OH	9/3/2022
Gavin	Kathleen	Cincinnati	45220 OH	1/6/2022
Gee	Barry	Cincinnati	45220 OH	3/4/2022
Geiser	Al	Cincinnati	45220 OH	6/25/2022
Geiser	Sandra	Cincinnati	45220 OH	6/25/2022
Gelke	Goeff	Cincinnati	45220 OH	1/14/2021
Gerdes	Logan	Cincinnati	45220 OH	10/19/2022
Glueck	Barbara	Cincinnati	45220 OH	11/29/2022
Glueck	Charles	Cincinnati	45220 OH	11/29/2022
Gray	Robert	Cincinnati	45220 OH	3/4/2022
Gray	Molly	Cincinnati	45220 OH	3/4/2022
Grayson	Deborah	Cincinnati	45220 OH	10/29/2022
Greenfield	Anne	Cincinnati	45220 OH	12/31/2020

LastName	FirstNam			Membership Expiration
Greenwell	Marty	Cincinnati	45220 OH	3/14/2022
Gregg	Nick	Cincinnati	45220 OH	11/21/2022
Groeber	Janet	Cincinnati	45220 OH	1/5/2022
Haglund	Lisa	Cincinnati	45220 OH	10/29/2022
Hamberg	Abigail Ma	Cincinnati	45220 OH	11/30/2022
Hamberg	Robert	Cincinnati	45220 OH	11/30/2022
Harding	Chris	Cincinnati	45220 OH	12/7/2022
Hawse	Bradley	Cincinnati	45220 OH	11/24/2022
Hedges	Sarai	Cincinnati	45220 OH	12/26/2022
Heineman	William	Cincinnati	45220 OH	12/15/2021
Heineman	Linda	Cincinnati	45220 OH	12/15/2021
Henderson	Roberta	Cincinnati	45220 OH	10/1/2022
Herrick	Phillip	Cincinnati	45220 OH	12/3/2022
Herrick	Cynthia	Cincinnati	45220 OH	12/3/2022
Hill	Garick	Cincinnati	45220 OH	9/3/2022
Hobson	Elizabeth	Cincinnati	45220 OH	4/19/2022
Hobson	Aaron	Cincinnati	45220 OH	4/19/2022
Hodges	Dale	Cincinnati	45220 OH	11/30/2021
Hoffman	Kristan	Cincinnati	45220 OH	12/21/2021
Huff	Warren	Cincinnati	45220 OH	11/24/2022
Huff	Anezka	Cincinnati	45220 OH	11/24/2022
Jackson	Susan	Cincinnati	45220 OH	12/15/2022
Jackson	Howard	Cincinnati	45220 OH	12/15/2022
Jaslow	Jancy	Cincinnati	45220 OH	8/28/2021
Johnson	Valerie	Cincinnati	45220 OH	4/16/2022
Johnson	Craig	Cincinnati	45220 OH	4/16/2022
Kaplan	Marcia	Cincinnati	45220 OH	11/26/2021
Kaplan dmd	Marvin	Cincinnati	45220 OH	11/24/2022
Kasturi	Rama	Cincinnati	45220 OH	12/7/2021



LastName	FirstNam			Membership Expiration
Kaufman	Harriet	Cincinnati	45220 OH	12/4/2021
Kaufman	Ben	Cincinnati	45220 OH	12/4/2021
Keeley	Frederick	Cincinnati	45220 OH	12/6/2022
Keeley	Maureen	Cincinnati	45220 OH	12/6/2022
Kessler	Bob	Cincinnati	45220 OH	10/1/2022
Kessler	Mary	Cincinnati	45220 OH	10/1/2022
Kissel	Kathleen	Cincinnati	45220 OH	12/20/2021
Kissel	Larry	Cincinnati	45220 OH	12/20/2021
Koch	Eliuzabeth	Cincinnati	45220 OH	11/21/2022
Korak Jr.	John	Cincinnati	45220 OH	11/30/2021
Kottyan	Leah	Cincinnati	45220 OH	12/26/2022
Kraemer - Krae	Thomas	Cincinnati	45220 OH	12/20/2022
Kraemer - Krae	Pat	Cincinnati	45220 OH	12/20/2022
Krasik	Margaret	Cincinnati	45220 OH	2/6/2021
Krasik	Rawley	Cincinnati	45220 OH	2/6/2021
Kroeger	Ms.	Cincinnati	45220 OH	11/29/2022
Kroeger	Richard	Cincinnati	45220 OH	11/29/2022
Kroner	Other	Cincinnati	45220 OH	12/7/2022
Kroner	Joseph	Cincinnati	45220 OH	12/7/2022
Kues	Eileen	Cincinnati	45220 OH	5/15/2021
Kurak	John	Cincinnati	45220 OH	8/23/2021
Laumer	Michelle	Cincinnati	45220 OH	12/1/2021
Lehmann	Other Hou	Cincinnati	45220 OH	11/29/2022
Lehmann	Corinne	Cincinnati	45220 OH	11/29/2022
Lewis	Donald	Cincinnati	45220 OH	8/28/2021
Lewis	Dottie	Cincinnati	45220 OH	12/3/2022
Lewis	Gene	Cincinnati	45220 OH	12/3/2022
Lienhart	Tom	Cincinnati	45220 OH	11/21/2022
Logan	David	Cincinnati	45220 OH	11/30/2021

<b>LastName</b>	<b>FirstNam</b>			<b>Membership Expiration</b>
Lohre	Tom	Cincinnati	45220 OH	12/4/2022
Lohre	Chuck	Cincinnati	45220 OH	1/5/2022
Lohre	Tom	Cincinnati	45220 OH	12/7/2022
Lum	Ted	Cincinnati	45220 OH	12/12/2021
Lum	Selene	Cincinnati	45220 OH	12/12/2021
Malik	Naghma	Cincinnati	45220 OH	12/7/2022
Malik	Other	Cincinnati	45220 OH	12/7/2022
Marsh	Kevin	Cincinnati	45220 OH	8/2/2022
Marsh	Gina	Cincinnati	45220 OH	8/2/2022
Martin	Kelly	Cincinnati	45220 OH	11/30/2021
Martin	Brendan	Cincinnati	45220 OH	12/6/2022
Matzkofz	Conni	Cincinnati	45220 OH	1/15/2022
Maxey	Tim	Cincinnati	45220 OH	11/3/2022
Maxey	Loni	Cincinnati	45220 OH	11/3/2022
McAllister	Sophia	Cincinnati	45220 OH	12/12/2022
McLaughlin	Marcia	Cincinnati	45220 OH	6/25/2022
McMahon	Jeanne	Cincinnati	45220 OH	11/21/2022
McManus	Barbara	Cincinnati	45220 OH	12/4/2022
McManus	John	Cincinnati	45220 OH	12/4/2022
Medvedovic	Mario	Cincinnati	45220 OH	12/26/2022
Meizlish	Bruce	Cincinnati	45220 OH	10/29/2022
Melnik	Sophia	Cincinnati	45220 OH	11/21/2022
Metz	Pete	Cincinnati	45220 OH	12/4/2021
Metz	Becca	Cincinnati	45220 OH	12/4/2021
Miller	Carolyn	Cincinnati	45220 OH	11/3/2022
Miller	Sarah	Cincinnati	45220 OH	1/23/2022
Miller	Frank	Cincinnati	45220 OH	11/3/2022
Mitchell	Pama	Cincinnati	45220 OH	3/13/2022
Mogadam	Kameron	Cincinnati	45220 OH	12/26/2022

LastName	FirstNam			Membership Expiration
Mooney	Leslie	Cincinnati	45220 OH	12/6/2022
Moore	Irene	Cincinnati	45220 OH	12/4/2022
Moore	Irene	Cincinnati	45220 OH	12/7/2022
Moreland	Michael	Cincinnati	45220 OH	2/4/2022
Morgan	Dean	Cincinnati	45220 OH	6/25/2022
Muething	Brian	Cincinnati	45220 OH	11/23/2021
Murphy	Michelle	Cincinnati	45220 OH	3/10/2022
Murphy	Michele	Cincinnati	45220 OH	1/3/2022
Nelson	Erik	Cincinnati	45220 OH	12/7/2021
Newlon	Kent	Cincinnati	45220 OH	7/17/2022
Niehaus	Jack	Cincinnati	45220 OH	11/25/2021
Noonan	Karen	incinnati	45220 OH	11/2/2022
Noonan	Tim	incinnati	45220 OH	11/2/2022
Osterburg	Elizabeth	Cincinnati	45220 OH	12/15/2021
Ovadia	Micah	Cincinnati	45220 OH	4/23/2021
Palmer	Wilson	Cincinnati	45220 OH	11/29/2021
Palmer	Wilson	Cincinnati	45220 OH	12/5/2022
Palmer	Wilson	Cincinnati	45220 OH	11/15/2021
Palmer	Alice	Cincinnati	45220 OH	11/29/2021
Pantoja	Chris	Cincinnati	45220 OH	12/6/2022
Pantoja	Ben	Cincinnati	45220 OH	12/6/2022
Paraskevopoulo Jane		Cincinnati	45220 OH	12/21/2020
Paraskevopoulo Jim		Cincinnati	45220 OH	12/21/2020
Paraskevopoulo Ioanna		Cincinnati	45220 OH	3/5/2022
Park	Greg	Cincinnati	45220 OH	12/22/2022
Park	Donna	Cincinnati	45220 OH	12/22/2022
Parsanko	Kathy Jo	Cincinnati	45220 OH	4/16/2022
Payne	Paul	Cincinnati	45220 OH	12/30/2021
PayPal		Cincinnati	45220 OH	11/29/2022

LastName	FirstNam			Membership Expiration
Peters	Gary	Cincinnati	45224 OH	3/13/2022
Pincus	Bridgett	Cincinnati	45220 OH	11/30/2021
Platts	Christoph	Cincinnati	45220 OH	9/3/2022
Polifka	Daniel	Cincinnati	45220 OH	6/24/2021
Prentice	Ian	Cincinnati	45220 OH	11/21/2022
Privitera	Michael	Cincinnati	45220 OH	11/26/2021
Rapp	Daniel	Cincinnati	45220 OH	12/7/2022
Rapp	Other	Cincinnati	45220 OH	12/7/2022
Regberg	Neil	Cincinnati	45220 OH	1/23/2022
Rehling	Mrs.	Cincinnati	45220 OH	12/12/2022
Rehling	Steve	Cincinnati	45220 OH	12/12/2022
Reif	Kaitlin Kell	Cincinnati	45220 OH	12/16/2022
Ritter	Jayme	Cincinnati	45220 OH	10/19/2022
Roller	Other	Cincinnati	45220 OH	12/7/2022
Roller	Mike	Cincinnati	45220 OH	12/7/2022
Rosselot	Alicia	Cincinnati	45220 OH	12/30/2021
Rowen	Anna	Cincinnati	45220 OH	3/13/2022
Rupich	Patricia	Cincinnati	45220 OH	12/4/2021
Salchow	Kathy	Cincinnati	45220 OH	12/12/2021
Saluke	Ann	Cincinnati	45220 OH	3/4/2022
Saluke	Don Yelto	Cincinnati	45220 OH	3/4/2022
Sawan	Doug	Cincinnati	45220 OH	12/30/2021
Sawan	Linda	Cincinnati	45220 OH	12/30/2021
Scheetz	Todd	Cincinnati	45220 OH	12/20/2021
Schneider	Emily	Cincinnati	45219 OH	7/7/2021
Scholtz	Barb	Cincinnati	45220 OH	3/4/2022
Schreiber	Mrs.	Cincinnati	45220 OH	11/30/2021
Schreiber	Tracy	Cincinnati	45220 OH	9/11/2022
Schreiber	J. Tracy	Cincinnati	45220 OH	11/30/2021

LastName	FirstNam			Membership Expiration
Schwenkner	Michelle	Cincinnati	45220 OH	12/4/2022
Seither	Katelyn	Cincinnati	45220 OH	6/25/2021
Senter	Carolyn	Cincinnati	45220 OH	11/29/2022
Shepard	Jessica	Cincinnati	45220 OH	12/7/2022
Siddiqi	Tariq	Cincinnati	45220 OH	12/3/2021
Singh	Genet	Cincinnati	45220 OH	12/4/2021
Singh	Gurmukh	Cincinnati	45220 OH	12/4/2021
Slack	Steve	Cincinnati	45220 OH	10/29/2022
Sloven	Randy	Cincinnati	45220 OH	6/4/2021
Smith	Andrew	Cincinnati	45220 OH	6/25/2021
Smith	Gerlon	Cincinnati	45220 OH	4/30/2021
South	Janet	Cincinnati	45220 OH	12/30/2021
South	Robert	Cincinnati	45220 OH	12/30/2021
Speier	Joseph	Cincinnati	45220 OH	3/4/2022
Stampe	Mel	Cincinnati	45220 OH	5/29/2022
Suess	Bob	Cincinnati	45220 OH	3/4/2022
Tashjian	D.	Cincinnati	45220 OH	12/30/2021
Taylor	Rob	Cincinnati	45220 OH	4/16/2022
The Public Libra		Cincinnati	45220 OH	4/16/2022
Thie	Paul	Cincinnati	45220 OH	3/2/2021
Thie	Donna	Cincinnati	45220 OH	3/2/2021
Tope	Tim	Cincinnati	45220 OH	10/19/2022
Tope	Other	Cincinnati	45220 OH	10/19/2022
Transfer from P		Cincinnati	45220 OH	7/20/2022
Transfer PayPal		Cincinnati	45220 OH	11/3/2022
Transfer PayPal		Cincinnati	45220 OH	11/21/2022
Transfer PayPal		Cincinnati	45220 OH	11/12/2022
Urbas	Eric	Cincinnati	45220 OH	12/4/2022
Urbina	Nicasio	Cincinnati	45220 OH	11/23/2022

LastName	FirstNam			Membership Expiration
Urbina	Elaine	Cincinnati	45220 OH	11/23/2022
Walsh	Seth	Cincinnati	45220 OH	10/19/2022
Waterman	Russel	Cincinnati	45220 OH	12/5/2022
Waterman	Sheila	Cincinnati	45220 OH	12/5/2022
Wells	Other	Cincinnati	45220 OH	11/29/2022
Wells	Rachel	Cincinnati	45220 OH	11/29/2022
Wilke	Kate	Cincinnati	45220 OH	11/24/2021
Windholtz	Mark	Cincinnati	45220 OH	10/19/2022
Windholtz	Monica	Cincinnati	45220 OH	10/19/2022
Windholtz	Brian	Cincinnati	45220 OH	11/3/2021
Woodside	Patrick	Cincinnati	45220 OH	12/4/2021
Wuest	Suzanne	Cincinnati	45220 OH	6/25/2022
Wuest	Richard	Cincinnati	45220 OH	6/25/2022
zPayPal Transf		Cincinnati	45220 OH	1/6/2022
zPayPal Transf		Cincinnati	45220 OH	3/14/2022
zPayPal Transf		Cincinnati	45220 OH	3/4/2022
zzPayPal		Cincinnati	45220 OH	12/12/2022
zzPayPal		Cincinnati	45220 OH	12/16/2022
zzPayPal		Cincinnati	45220 OH	12/15/2022
zzPayPal		Cincinnati	45220 OH	12/16/2022
zzPayPal		Cincinnati	45220 OH	12/12/2022
zzPayPal		Cincinnati	45220 OH	12/4/2022
zzPayPal		Cincinnati	45220 OH	12/26/2022
Total Members				281



# Art Transactions

1/2/2022



Line	Item from	Date	Artist Name	Puchaser Name	Amount+	Amount-1
0000						
		1/6/2021		Balance	\$8,993.44	
					\$8,993.44	
16100						
		9/11/2021	Marquerie Katchen			\$7.00
		3/13/2021		Paige Wideman	\$156.67	
		5/29/2021	Paige Wideman (Reimb		\$46.98	
		5/29/2021	Robert Fry		\$700.00	
		5/29/2021	Rick Mallette		\$455.00	
		#####	Renee Hearn		\$154.00	
		3/6/2021		Mullaney- Reimb.	\$330.77	
		#####	JeeEun Lee		\$1,078.00	
		#####		John Osternan (Reimbur	\$646.05	
		9/11/2021	Patty Bertsch		\$7.00	
		9/11/2021	Celine Chewning		\$21.00	
		9/11/2021	Carol Freid		\$14.00	
		3/4/2021	Devan Horton		\$42.00	
		#####	Various Artists (bank tra		\$2,738.74	
		2/4/2021	Jancy Jaslow		\$31.50	
		9/11/2021	Joe Diamontes		\$105.00	
		8/17/2021	Owen Gunderman a.k.a.		\$3,000.00	
		9/11/2021	Lou Kroner		\$37.80	
		9/11/2021	Paige Wideman (Reimb		\$8.58	
		9/11/2021	JeeEun Lee		\$45.27	
		9/11/2021	Jan Thomas		\$171.50	
		9/11/2021	Carolyn Stewart		\$14.00	
		9/11/2021	Celine Marcus		\$7.00	
					\$9,817.86	
26100						
		5/29/2021	Deposit Dividends		\$0.35	\$0.00
		7/26/2021		Transfer from main acct	\$164.31	\$0.00
		6/30/2021		Dividend	\$0.37	\$0.00
		12/2/2021		Thomas Schiff FotoFocu	\$375.00	\$0.00
		5/29/2021			\$650.00	\$0.00
		5/29/2021	Deposit Dividends		\$0.77	\$0.00
		3/4/2021	Devan Horton		\$58.34	\$0.00
		5/29/2021	Transfer from main acco		\$973.90	\$0.00
		6/6/2021	Transfer Main Account		\$19.38	\$0.00
		6/6/2021		Transfer from Mazin Acc		\$0.00
		3/6/2021	Bank Dividend		\$1.73	\$0.00

Line	Item	from	Date	Artist Name	Puchaser Name	Amount+	Amount-1
			3/31/2021	Bank Dividend		\$0.37	\$0.00
			7/30/2021		Dividend	\$0.38	\$0.00
			8/31/2021		Art Sale various checks	\$390.00	\$0.00
			12/5/2021	Deposit dividends Oct.+		\$0.87	\$0.00
			10/1/2021			\$1,499.76	\$0.00
			12/5/2021			\$406.35	\$0.00
			#####		Square Payments	\$1,024.77	\$0.00
			#####		Square Payments	\$72.95	\$0.00
			#####		Square Transfer	\$1,498.28	\$0.00
			#####		Art Purchase	\$1,000.00	\$0.00
			8/31/2021		Dividend	\$0.33	\$0.00
						\$8,138.21	\$0.00
						\$17,131.65	\$9,817.86





# Bank Balance Report

Sunday, January 2, 2022

Account Number	Type	Beginning Balance	Total Income	Total Expenses	Ending Balance
140610100101	Checking - General Fund	\$22,587.84	\$80,570.10	\$63,946.18	\$39,211.76
120610100101	Checking - Arts Committ	\$8,993.44	\$8,138.21	\$9,817.86	\$7,313.79
6101001017	Savings	\$40,356.77	\$74.43	\$0.00	\$40,431.20
					<b>\$86,956.75</b>

12/21/2021

Line	Item	2021 BudgetExp	2021 Actual	2022 proposed	notes
<b>Expenditure</b>					
01-	General Expenditure				
	11100 Administrative	\$1,500.00	\$1,862.93	\$2,500.00	A
	11200 Chronicle	\$20,000.00	\$18,607.60	\$20,000.00	J
02-	Committees				
	12100 Arts & Culture	\$500.00	\$0.00	\$0.00	A
	12200 Beautification	\$500.00	\$0.00	\$0.00	A
	12300 Housing & Zoning	\$500.00	\$0.00	\$0.00	A
	12400 Membership	\$500.00	\$0.00	\$0.00	A
	12500 Website	\$500.00	\$0.00	\$0.00	A
	12600 House Tour	\$1,500.00	\$0.00	\$0.00	A
03-	Events				
	13100 Clifton Plaza	\$500.00	\$0.00	\$0.00	B
	13200 CliftonFest	\$3,000.00	\$0.00	\$3,000.00	C
	13300 Holidays on Ludlow	\$1,800.00	\$933.57		B
	13400 Lanterwalk	\$600.00	\$0.00	\$600.00	
	13500 Memorial Day	\$0.00	\$0.00	\$1,000.00	
	13600 Wednesday on the Gr	\$1,500.00	\$1,500.00	\$1,500.00	
03-	Special Projects				
	14100 Special Projects	\$0.00	\$500.00	\$500.00	
	14200 NSP - Neighborhood S	\$6,500.00	\$1,500.00	\$6,500.00	D
04-	Transaction Fees				
	15100 PayPal Fees	\$100.00			E
	15200 Square Fees	\$500.00			E
05-	Miscellaneous				
	16100 Off Ludlow Gallery	\$25,000.00	\$9,817.86	\$10,000.00	F
	16200 Golf Grant to Other	\$10,000.00	\$13,329.26	\$14,000.00	G
	16300 Golf Expenses	\$0.00	\$7,107.82	\$6,000.00	G
	16400 Grant to CTM		\$3,000.00	\$3,000.00	G
08-	Transaction with CCF				
	18000 Transaction with CCF	\$5,000.00	\$18,605.00	\$15,000.00	H
	<b>Totals</b>	<b>\$80,000.00</b>	<b>\$76,764.04</b>	<b>\$83,600.00</b>	

## Revenue

01- General Revenue					
21100 Chronicle	\$20,000.00	\$26,580.50	\$20,000.00		J
21200 Donation	\$100.00	\$97.30	\$100.00		
02- Events					
22100 Memorial Day	\$0.00	\$0.00	\$500.00		
22200 Golf Outing	\$10,000.00	\$9,375.55	\$9,000.00		G
22300 CliftponFest	\$0.00	\$0.00	\$0.00		
22400 Lanterwalk	\$0.00	\$0.00	\$0.00		
03- Grants					
23100 Annual Interest	\$700.00	\$911.00	\$900.00		
23200 NSP - Neighborhood E	\$6,500.00	\$0.00	\$6,500.00		D
23300 Restricted Grants	\$0.00	\$6,500.00	\$0.00		
04- Miscellaneous					
24100 Interest	\$0.00	\$5.00	\$0.00		
24200 Membership	\$4,000.00	\$4,349.75	\$4,100.00		
05- Sponsorship					
25100 Memorial Day	\$0.00	\$0.00			
25200 Lanterwalk	\$0.00	\$0.00			
25300 Golf	\$0.00	\$14,020.00	\$14,000.00		G
06- Art Sales					
26100 Art Sales	\$25,000.00	\$8,138.65	\$10,000.00		F
07- From Savings					
27100 Savings	\$8,700.00	\$0.00	\$3,500.00		
08- Transaction with CCF					
28000 Transaction with CCF	\$5,000.00	\$18,605.00	\$15,000.00		H
<b>Totals</b>	<b>\$80,000.00</b>	<b>\$88,582.75</b>	<b>\$83,600.00</b>		

### Notes:

- A** Combine Administrative Expenses with Committees Expenses
- B** Expenses by CBA
- C** Partnership with CBA
- D** NSP Reimbursement of \$3,000 not received for 2021
- E** Removed from income
- F** Lines for Off Ludlow Gallery 16100 & 26100 balanced
- G** Lines Golf Outing 16200-16300-16400 & 22200-25300 balanced →to be grouped in proposed budget
- H** Transactions with CCF 18000 & 28000 balanced
- J** Lines for Chronicles 11100 & 21100 balanced



CTM Meeting Dates

2022

Month		Note/ questions
January	3	
February	7	
March	7	
April	4	
May	2	
June	6	
July	11	
August	1	
September	12	First Monday is Labor Day
October	3	
November	7	Move Election to November
November	14	First new Board orientation
November	28	Second new Board orientation
December	5	Election of 2023 Exec + Committee Chairs?
<b>2023</b>		
January	9	First Monday is January 2. Too close to holidays

# Request to CTM from DOTE for Pedestrian Safety & Traffic Calming Locations

CTM Transportation Committee

January 3, 2022

# Background

- Request from City of Cincinnati Department of Transportation and Engineering (DOTTE) received on October 26, 2021
- Sent to each community council across the city; send **two street segments** for consideration **for traffic calming**.
- Traffic calming tools for this program: **bump outs** and/or **speed cushions**.
- Requests are to include a short description of rationale of priority of each location.
- All requests received will be scored, and then ranked. Funding will be allocated to the most urgent/at-risk locations first, until all funding has been expended. Due to limited funding, it is unlikely that all locations will receive funding.
- Respond to Melissa McVay at DOTTE with **top 2** priority locations as soon as possible, but **no later than Friday January 28, 2022**. Requests received after January 28, 2022 will not be considered.

# Criteria for Locations

- This Traffic Calming program is for streets with **more than 5,000** cars a day (i.e., Ludlow Ave, Clifton Ave, Vine St)
- Funding is limited, so this is a competitive program. Each request will be scored on several factors, including:
  - History of pedestrian crashes
  - History of cars leaving the roadway
  - History of fatal or serious injury crashes
  - Proximity to a neighborhood business district
  - Proximity to a school, recreation center, park or other pedestrian generator
  - # of and frequency of bus routes
  - % of zero-car households



# Traffic Calming Tools for Program

## Speed Cushion



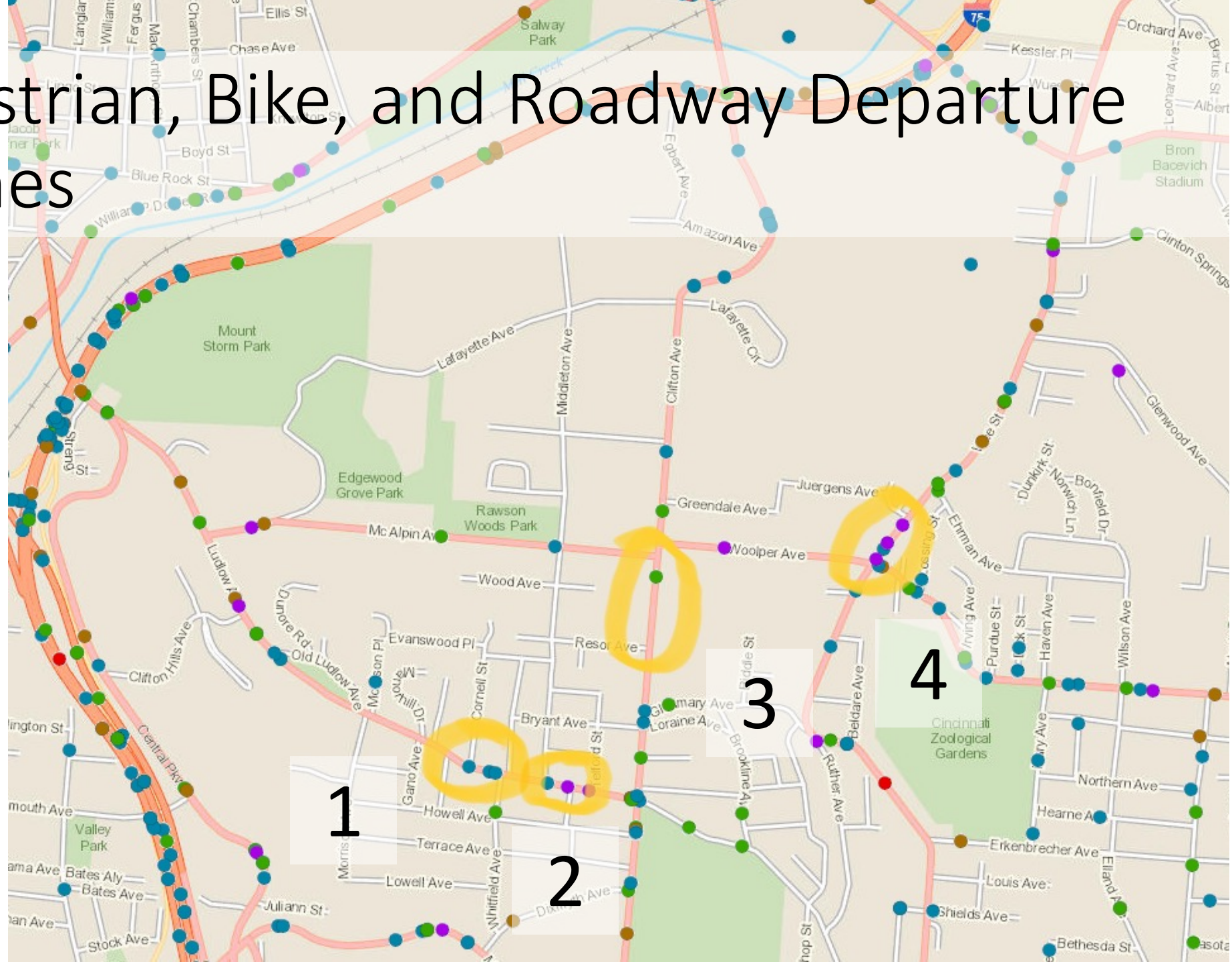
A speed cushion is like a speed hump, but has wheel cut outs to allow emergency vehicles to pass through unimpeded. Regular-sized cars and trucks however must reduce their speed to the speed limit in order to drive over the speed cushion comfortably. Speed cushions cannot be used on streets with steep grades.

## Bump Out



A bump out (or curb extension) extends the sidewalk into the parking lane where 24-hour parking is present. The bump out visually and physically narrows the roadway, which can result in slower driving speeds.

# Pedestrian, Bike, and Roadway Departure Crashes



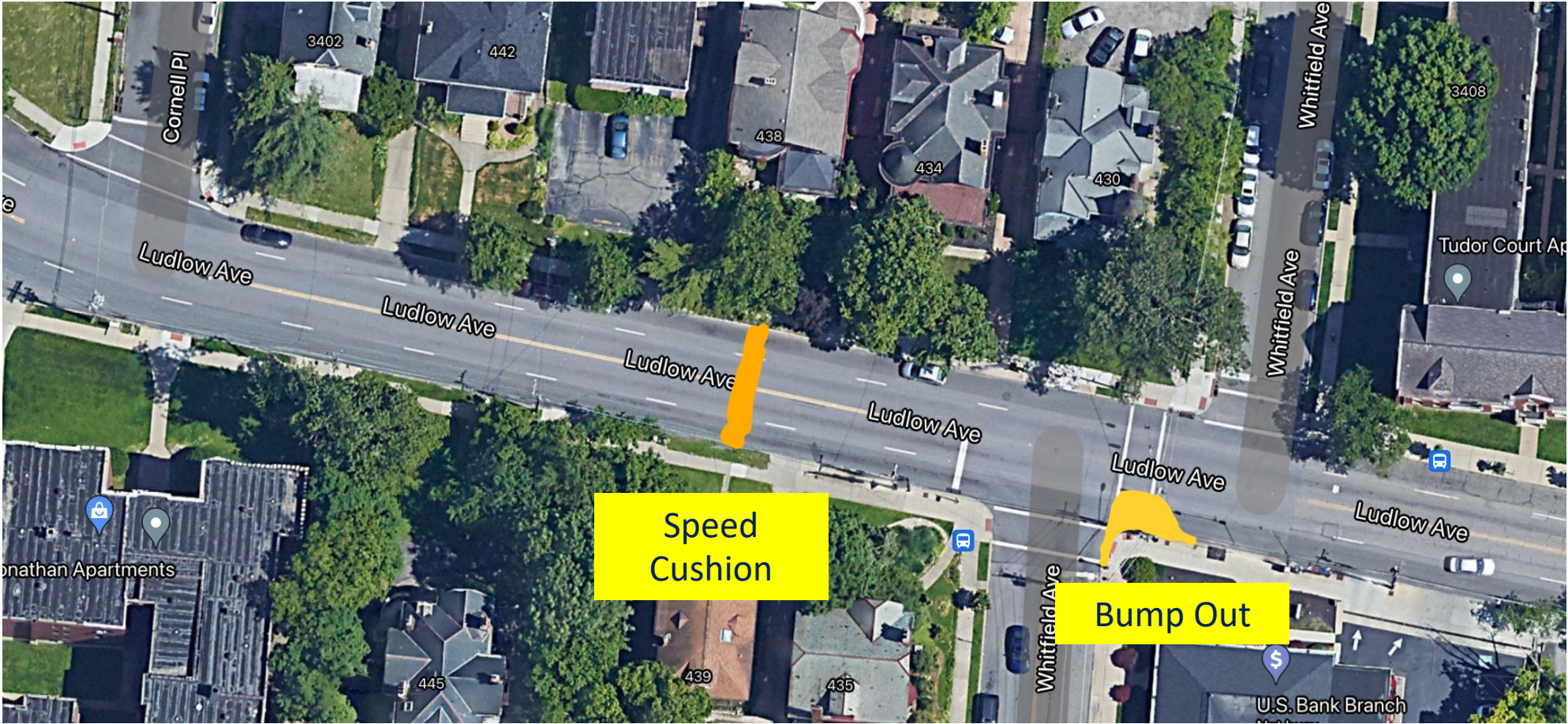
Source: City of Cincinnati DOTE

# Clifton Locations Identified and Prioritized

Location	Objective/Rationale
1. Ludlow Ave between Whitfield and Cornell (speed cushions); or at Whitfield (bump outs)	Calm eastbound vehicles on Ludlow entering the business district; prevent vehicles passing on right as lanes merge from 2 to 1 (bump outs)
2. Ludlow Ave at Ormond (speed cushions or bump outs)	Calm traffic in business district; improve pedestrian visibility at crosswalk (bump outs)
3. Clifton Ave between McAlpin/Woolper and Resor (speed cushions)	Calm northbound traffic approaching intersection; calm traffic around schools and mosque. (Note: speed cushions are scheduled for installation on Clifton near Warren.)
4. Vine St between Woolper/Forest and Ehrman	Address high numbers of crashes in area, including recent pedestrian fatality

Locations identified that meet DOTE program criteria based on known problem areas and recent input request from community (December 12, 2021)

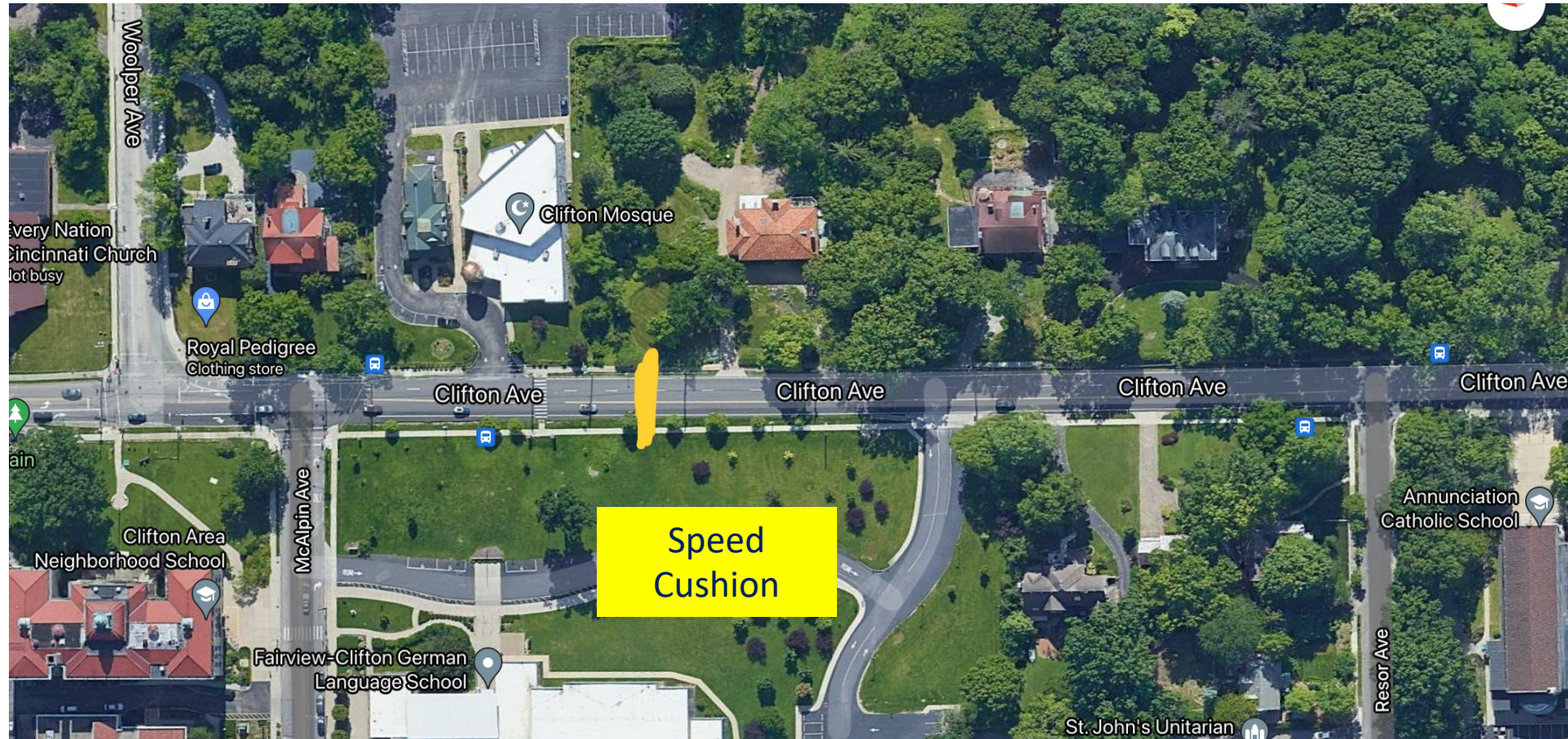
# Location 1: Ludlow near Whitfield



# Location 2: Ludlow near Ormond



# Location 3: Clifton Ave between McAlpin/Woolper and Resor



# Location 4: Vine St between Woolper/Forest and Ehrman



# Conclusion and Recommendations

- CTM Trustees to select two (2) locations to submit to DOTE by January 28, 2022 deadline. Consider including additional alternate location(s) in communication to DOTE.
- CTM Transportation committee to prepare communication with a short description of rationale of priority of each location.
- CTM DOTE Liaison (Currently M. Schur) to respond to DOTE (M. McVay), via email with copy to CTM President, CTM Secretary, and CTM Transportation Committee Chair



To: CTM Board of Trustees  
From: Gerald Checco  
Subject: NBDSG, grant opportunity

### **Background**

The City of Cincinnati is introducing the Neighborhood Business District Support Grant Program (NBDSG), which was created in response to the adverse economic impacts of the COVID-19 pandemic. This proposed \$1.9 million program will include funded activities such as capital projects, business start-up expenses, and other investments that will help neighborhood business districts stabilize and recover to build stronger communities through the development of affordable housing. Aid to small businesses may include both direct support to the business, as well as support to enhance outdoor spaces for COVID-19 mitigation (e.g., restaurant patios), or to improve the built environment of the neighborhood (e.g., façade improvements).

DCED has contracted with HOMEBASE (HB) for the purposes of administering the grant program, which will begin in December 2021, with HOMEBASE performing the initial application intake and review.

Applicants must be neighborhood based not-for-profit organizations and priority for funding will be given to Community Councils, Neighborhood Business Associations, and Community Development Corporations.

### **Deadline**

The first round of applications/awards will be for infrastructure support and the deadline for Round 1 applications is **February 4, 2022**. The range of the infrastructure support grants is between \$50,000 – \$200,000.

The second round of applications/awards for both small business and infrastructure support, will begin February 25, 2022. The small business grants will be \$10,000 or more. There are separate applications based on the assistance type requested.

### **Discussion**

These Grant opportunities are clearly for **Infrastructure** type work (as opposed to programmatic needs) in support of the Business District. To that end, I have met with representation of the Clifton Business Association and the Clifton Community Fund. Several meetings are still needed to define scopes and costs, but we are proposing two proposals.

### **Proposal #1: Safety along Ludlow Avenue**

The purpose of this proposal is to install safety cameras along Ludlow. This project has been a priority for CBA for a couple of years.

Local merchants have been challenged by activities including graffiti, destruction of plant material, excessive littering, and aggression. They believe that security cameras will help contain these issues before they become unmanageable. As citizens return to previous life patterns, one important criterion is a sense of safety

where they recreate. Clifton is competing with other Business district that have cameras and security in place. Scope and cost estimate for the project will be finalized by January 15. Cost is estimated to be in the \$40,000 range.

**Proposal #2:** Plaza at Middleton & Ludlow/ Wrapping of large utility boxes (4 locations)

The purpose of this proposal is to create a plaza for outdoor dining at the northeast corner of Middleton and Ludlow, and to wrap with historical photos the large utility boxes along Ludlow at Middleton, Telford, Clifton and Brookline. The plaza will serve as an anchor of the business district and compliment the two plaza zones, Digg's Plaza to the East, Clifton Plaza/Telford in the middle and now the proposed Middleton Plaza on the western edge of the business district. It will serve the restaurants on that side, as outdoor dining.

The four large utility boxes along Ludlow are located at Middleton, Telford, Clifton and Brookline continue to attract tagging. Our neighborhood has had a successful program of "Art on Utility boxes" that has deterred graffiti. This new initiative would seek historical pictures of the neighborhood to be reproduced and then wrapped the boxes.

Cost is estimated to be in the \$30,000 range (\$22,000 for the plaza and \$8,000 for the wraps)

### **Recommendation**

This effort is clearly for the Business District needs and led by the Business Association. CTM and CCF are partnering with CBA to present stronger proposals. I recommend that CTM approves my participation, as a CTM Trustee, to complete these proposals.

Dear CTM Member:

Happy New Year to you and yours! CTM is looking forward to a more “normal” 2022. After a successful Holiday Season in our Business District, CTM is organizing, in partnership with the Business Association (CBA), a volunteer “nip and tuck” before the more challenging weather comes from mid-January until mid-March. This small volunteer event is scheduled for January 8 at 9:00AM

**We are proposing the following tasks:**

- A. remove decorations from Christmas tree located on Clifton Plaza,
- B. dispose of the tree
- C. remove and store decorations, now on light posts
- D. cleanup the crud accumulated under the street cans during the holidays
- E. cleanup some storm inlets (control street flooding)
- F. general cleanup and graffiti removal

As usual the amount of work done will depend on the number of volunteers we have. The goal is to recruit 10 volunteers.

If you are up to some post holidays cheers meet us at:

- Clifton Plaza
- From 9:00AM to 11:30 AM
- January 8, 2022

Please reply to this email or just show up!

CTM Beautification and Caretaking Committee