



Meeting Agenda, Clifton Recreation Center: February 3, 2020, 7:00 p.m.

Enter the Clifton Rec Center from the newly renovated entrance via the parking lot. This entrance is universally accessible to all persons. The meeting room is on the second floor. Take the stairs or the elevator.

Time	Topic	Topic Lead	Scope of Discussion
7:00 / 1 min	Approve prior month's meeting minutes	Brunner	Trustees
7:01 / 9 min	Police and Fire Reports	Brunner	Trustees/Community
7:10 / 10 min	Community Discussion Regarding Police Data/Information Requests	Hamberg	Trustees/Community
7:20 / 10 min	Ludlow Avenue Accessibility Discussion	Brown-Checco	Trustees/Community
7:30 / 10 min	Safe and Clean Neighborhood Grant Discussion and Vote	Brunner	Trustees/Community
7:40 / 10 min	Next Generation Library Update Discussion	Brunner	Trustees/Community
7:50 / 15 min	Treasurer's Report and Budget Discussion and Vote	Checco	Trustees/Community
8:05 / 10 min	Parks Committee Update	Jeffreys	Trustees/Community
8:15 / 5 min	Golf Outing Beneficiary Vote	Brunner	Trustees/Community
8:20 / 5 min	Off Ludlow Gallery Office Hours Discussion	Brown-Checco	Trustees/Community
8:25 / 5 min	Google Drive and Document Management Discussion and Vote	Brunner	Trustees/Community
8:35 / 10 min	Discussion and Vote on Motion Regarding Use of Park Property for Private Business	Montgomery	Trustees/Community
8:45 / 5 min	Trustee Announcements including updates from Liaisons	Brunner	Trustees
8:50 / 10 min	Community Questions/Concerns	Brunner	Community/Trustees



CTM Minutes - Group: CTM Board Meeting

By Jan Brown Checco, Secretary

Date: February 3, 2020 7:00 pm

Location: Clifton Recreation Center

Present: Peter Block, Pat Borders, Jan Brown Checco, Joe Brunner, Gerald Checco, Brian Duffy, Robert Hamberg, Mark Jeffreys, Malcolm Montgomery, Ioanna Paraskevopoulos

Absent: Jennifer Krivickas, Vince Metzger, Buddy Goose, Catherine Hamilton Hicks, Rama Kasturi

A quorum (10) is present, meeting called to order at 7:00 pm by President Brunner, with statement of our mission.

- I. **January Meeting Minutes** – Malcolm Montgomery has changes to the minutes for the board to consider so we'll defer approval until next meeting.
- II. **Police Report** by Officer Hageman – Warm weather vigilance recommended, doorbells with cameras seem to be efficient security devices (Ring, Nest). Crime is still low in the Clifton area. Stats are running slightly lower than this time last year. The full STARS and other reports can be found at <http://cincinnati-ohio.gov/police/crime-analysis>.
- III. **Fire Report** – by Lt. Owens, who is new to Station 34, and reports that a new Captain has been appointed (*name?*) Lt. Owens gave a rundown on many alternative methods of heating, advised annual checking of systems by professional service. Signing up for Smart 911 is recommended, citizens can do so online. Caroline Miller asked how residents can know how efficient our hydrants are. Work is in progress for measuring pressure and flow, and work is in progress to devise a plan for managing this information. Pama Mitchell asked if fire detector installation will be done by Fire staff, and yes, that can be scheduled. Make fire prevention calls to 357-7584.
- IV. **Community Discussion Regarding Police Data/Information Requests** – Robert Hamberg asks Officer Hageman how we can better communicate what we'd like to know from Police. Officer Hageman invites us to send questions to him by email. Cynthia Duval would like to know what is happening in Parks, others might like to hear what is happening in their section of the community. He can respond to specific questions about precise locations. 569-8527 goes directly to his desk.
- V. **Ludlow Avenue Accessibility Discussion/Carol Talbot Presenter**, with support from Treasurer Checco's survey of thresholds on Ludlow – Carol Talbot spoke of the importance of being able to get into favorite places. She would like to encourage Clifton Merchants to have portable ramps available

for customers, and suggests that there are many kinds that are compact and affordable. An informal review of Ludlow Avenue business entrances shows about 1/3 have at least a one-step threshold (18 businesses). \$250 is an estimated cost of a portable folding ramp. Treasurer Checco suggests that next month we continue the discussion, and that he will work with Patrick Borders and Clifton Business Association to interview each business owner to know if they already have a ramp, and if so, encourage them to make it known by posted signage at their door. Carol Talbot suggests that this can be a marketing point for people living outside of "Accessible Clifton." Location of restrooms on first floor is also important. Q: Are some of the businesses not in compliance with ADA "reasonable accommodations?" Pama Mitchell is suggesting that we also don't have many handicapped accessible parking spaces. Lisa Hamerick suggests a listing and a CTM "Award of Accessibility" to businesses that are compliant. Treasurer Checco moves that he study the issue and comes back with a report, possibly including a rating system. Seconded by Secretary Checco. Passes unanimously (U)

- VI. **Safe and Clean Neighborhood Grant Discussion and Vote** – Keep Cincinnati Beautiful is offering \$50K in allotments of \$10K grants. We have two projects proposed, and are allowed to submit both. **Project 1:** Chair Sean Mullaney presented the Arts and Culture Committee's proposal for an art-enhanced alleyway between exterior walls of the Hookah Café and D Raphael, including lighting and mural painting on the ground surface and walls. Samples were shown of strung lights and neon. Robert Hamberg asks if there is any prohibition on neon signage. Mullaney says this would not be a sign, but art design. Malcolm Montgomery wants to know if the lights would be on during the day, is this basically a wintertime display? Mullaney suggests that LED lights can be seen at twilight and night year round, and can be programmed, and will not be flashing. Building owners Dave Taylor and Sam Bagdaddy (*sp? who represents his building's owner*) are in discussion to complete this proposal. A budget is being developed. **Project 2:** Stephanie Gilbreath's Benches Renewal and Replacement along Ludlow Avenue will require a match from the community in both money and volunteer hours. Motion made by Sean Mullaney to allow A&C to apply, Malcolm Montgomery seconds (U). Benches Project by Stephanie Gilbreath - President Brunner moves to approve this application, Robert Hamberg seconds (U). **Another New Funding Source: Invest in Neighborhood Summit Grant** applications are due Feb 21. Treasurer Checco moves that the **Invest in Neighborhoods Summit Grant** application be prepared for purchase of accessibility ramps. Robert Hamberg seconds. (U) Brian Duffy suggests that we should ask businesses to pay for their own ramps, and that the Benches could benefit from more funding by applying for this Invest in Neighborhoods Summit Grant. Patrick Borders suggests that the deadline of Feb 21 is coming fast, we should proceed with the accessibility ramps application to be prepared by Treasurer Checco. It would be helpful for the Strategic Planning

Committee to gather many options for community improvement projects so that we have a list ready to consider as funding opportunities arise.

- VII. **Next Generation Library Update Discussion** – Lisa Hamrick submitted the 2019 Year in Review Report, and suggests a visit to the Hamilton Co. Library website to see the entire plan for the Next Generation Library at <https://www.cincinnati.library.org/NextGenerationLibrary/> There are 5 Planning Zones, the Clifton Branch is in the Central Zone. Four levels of improvements are projected over the next decade (see Powerpoint slide show is attached to these minutes). Community input sessions will serve to expand on the current wishlist: Historical programming is happening monthly (see flyer presented); movies planned that will be cooperative/cross promoted with Esquire; quiet seating; celebration of diversity within Clifton; ESL practice group; International Children’s Day June 14 (event committee includes Rama Kasturi, Bob Herring, Tom Reese, Jim Goetz); New lights in solarium; eating and drinking is allowed (already allowed provided that spill-proof cups are used and no mess is left behind); space delineated for kids and teens. Peter Block asked about status of installation for the offered Shakespeare bench. The downtown library board has not yet decided, but Sean Mullaney said the sculpture has already been purchased and is currently stored in Clifton.
- VIII. **Treasurer’s Report and Budget Discussion and Vote** – Treasurer Checco describes the discrepancies from last month’s budget presentation, and the problematic vote that approved it. Changes to the new budget include: Arts & Culture now has a line item, and previously did not have one. Treasurer Checco has established line items for all incoming and outgoing funds. His studies revealed a \$17 K difference between expected revenue and expected expense, not the \$2K gap previously assumed. Also, the 2019 budget included \$7000 held in reserve that was not entirely used. The budget has traditionally been approved with a \$7000 difference between revenues and expenditures, but this year’s budget has a gap of \$17,000. Treasurer Checco mentioned the line item of \$10K earmarked for potential Parklet design and build, action for which must be preceded by a community survey and report to CTM board. Mark Jeffreys suggests removal of some projects from the budget. Robert Hamberg asks if there is something in Bylaws that requires us to balance our budget. Malcolm Montgomery reminds us that occasionally there is a need for matching money for projects, requiring us to spend cash from our reserves. He suggests making cuts from across all line items in the 2020 budget. Mark Jeffreys suggests we amend the budget later this year to balance it. Brian Duffy doesn’t see the benefit of removing any line items, suggests we vote on the motion to pass the budget. Treasurer Checco moves that we approve this corrected budget, Malcolm Montgomery seconds. Vote (U). Treasurer Checco announces that the Chronicle Advertisers Plan shows \$16K has been received which exceeds the target, thanks to Rama Kasturi’s

initiatives in visiting business owners and asking for them to advertise. He suggests that all of us follow Rama's example.

- IX. **Parks Committee Update** by Mark Jeffreys. Burnet Woods: He met with Steve Schuckman and Kara Kish re: the Burnet Woods Master Plan which is 10 years old. The road connecting the lake to the bandstand is going to be closed as a test to see how vehicular traffic will react. Caroline Miller wonders if a specific study has been done on past/current traffic on this segment of road. There will be an opportunity for citizens' input. Frisbee golf will be expanded to 18 holes near UC. Dunore Park: A dog park has been suggested, \$150K is the projected cost to build it. Dana Dubay has been working on this. A formal community engagement meeting is suggested by CTM Parks committee, and the community requests that it be well advertised. Gerald suggests that a park the size of Dunore is incompatible with a dog park and that operation in proximity to residential properties is problematic. Mark Jeffreys assures Parks are committed to informing President Brunner when issues come up that affect Clifton. Peter Block asked for an update on the Camping Education Foundation building project. Cynthia Duval said that Burnet Woods Advisory Committee meets tomorrow and all are welcome to attend.
- X. **Golf Outing Beneficiary Vote** – Vince Metzger suggested last year that the next beneficiary be CANS PTO. Peter Block moves to table this, Malcolm Montgomery seconds. Passes (6) Abstentions (4). President Brunner suggests that selection of a beneficiary can wait until next month, but then must be made because fundraising has to begin. Brian Duffy asks for a discussion of how the money is managed from this project. Kevin Marsh explains past practices: Net proceeds up to \$8K have a 5/8 split, with 3/8 going to CTM operation, 5/8 goes to the beneficiary. Money beyond \$8K also goes to the beneficiary. President Brunner suggests that we spend 20 minutes at the March meeting to resolve all questions.
- XI. **Off Ludlow Gallery Office Hours Discussion** – The A&C Committee offer is for a Thursday or Sunday presence of CTM board members for 2 hours in the gallery. Peter Block suggests that we might ask for CTM Board presence during the already established Friday or Saturday 4-8 pm hours. Robert Hamberg suggests that we might ask other businesses if they would like to host us. CBA will discuss this local government "community conversation opportunity" at their February meeting.
- XII. **Google Drive and Document Management Discussion and Vote** will take place next month.
- XIII. **Discussion and Vote on Motion Regarding Use of Park Property for Private Business** – Malcolm Montgomery wants CTM to make a recommendation about use of Parks property by private entities. Text: "Use of Public Parkland for Private Purposes – The Parks Committee is directed to consider whether it is appropriate for City public parkland to be converted to private use, and to recommend a position for CTM to adopt." Brian Duffy wants to know if

this stands for every situation that comes up. Malcolm Montgomery says yes. Brian Duffy says there are too many variables. Treasurer Checco agrees and suggests that Parks adopted the Bishop Triangle when it was only “left over right-of-way” property, agreeing to take care of it. Peter Block is uncomfortable with directing a committee to do anything. Malcolm Montgomery wants for us to have a discussion about this question, and he feels that the Bishop Triangle decision was made by the City without benefit of CTM’s consideration. Malcolm Montgomery withdraws his motion.

- XIV. **Community Questions/Concerns** – Caroline Miller presents information about Hamilton County’s Issue Seven. An issues-only ballot can be requested for people who don’t want to vote on other ballot items.
- XV. **Trustee Announcements including updates from Liaisons** – Malcolm Montgomery suggests a Resolution of Appreciation to businesses that help CTM to convene the community. Specifically this alludes to the Esquire Theatre’s hosting of Clifton Plaza Design Presentations. Malcolm Montgomery has drawn up a letter, President Brunner will sign and deliver. Peter Block moves, Mark Jeffreys seconds (U)
- XVI. Motion to adjourn by Pres. Brunner, Seconded by everyone (U)

Respectfully submitted,
Jan Brown Checco, Secretary

Attachments:

Agenda for 2-3-2020
CTM NGL powerpoint by Lisa Hamrick, and Library 2019 Report
Master Plan Burnet Woods graphic plan
CTM Budget for 2020
Chronicle Schedule 2020
CTM Golf Outing Beneficiary Guidelines
Accessible Clifton Grant Application (Neighborhood Summit Mini Grants)
CBA Liaison Notes from 1/26/20



**CTM Board Meeting Minutes
January 6, 2020
Clifton Recreation Center**

Present: Peter Block, Pat Borders, Joe Brunner, Jan Brown Checco, Gerald Checco, Brian Duffy, Buddy Goose, Robert Hamberg, Catherine Hamilton Hicks, Mark Jeffreys, Rama Kasturi, Jennifer Krivickas, Vince Metzger, Malcolm Montgomery, Ioanna Paraskevopolous

Absent:

A quorum is present. Meeting called to order at 7:02 pm by Vice President Patrick Borders

I. December's Meeting Minutes

Secretary Joe Brunner moved to adopt the minutes of the December Board meeting. Vice President Borders seconded the motion. A vote was taken. The motion passed unanimously.

II. Police and Fire Reports

A. *Police* Officer Nick Hageman reported on crime statistics over the past month. Details: 91% decrease in the past month, down 42% for the year for burgleries. Police were proactive during the holiday season, successfully, with a holiday task force of additional officers on the ground from Thanksgiving until New Years. 3% increase overall the past year for all crimes combined, but the overall report makes Clifton one of the safest neighborhoods in the city. The full STARS and other reports can be found at <http://cincinnati-ohio.gov/police/crime-analysis>.

B. *Fire* DOUG BAKER from Engine 34 reported on the station's recent activities. Data in their system was lost this past month. There was an uptick in fires throughout the city, especially 2 alarm fires. Wintertime checking of hydrants will be ongoing, every hydrant checked every two weeks. He explained that if any fire equipment is ever out of service, stations rotate and share equipment so there will be no gaps in services. A new Captain will be named soon. Fire and Water Works are going to be cooperating to update records of hydrant efficiencies.

III. Officer Elections

Note: **(U)** signifies 14 for and 0 against

FOR PRESIDENT – JOE BRUNNER (U) President Brunner thanked Brad Hawse for his leadership and also outgoing Board members Joyce Rich, Kevin Marsh, Stephanie Gilbreath and Seth Maney for their past service.

TWO VPs: 3 CANDIDATES - Buddy Goose, Robert Hamberg and Rama Kasturi - were introduced, each offered a statement followed by a paper vote by the Board.

VP RESULTS: 1st VP ROBERT HAMBERG, 2nd VP BUDDY GOOSE

SECRETARY: JAN CHECCO (U)

TREASURER: GERALD CHECCO (U)

IV. Committee Chair Elections – Discussion and Vote to Create and/or disband committees

ALL CHAIRS appointed with no contest. (U)

ARTS AND CULTURE - SEAN MULLANEY; BEAUTIFICATION – CATHERINE HAMILTON HICKS; BUSINESS DISTRICT – PATRICK BORDERS; CLIFTON CHRONICLE – RAMA KASTURI AND VINCE METZGER; CLIFTON COMMUNITY LLC – JOE BRUNNER AND GERALD CHECCO; EDUCATION – VINCE METZGER; HOUSING AND ZONING - MALCOLM MONTGOMERY; MEMBERSHIP - MARK JEFFREYS AND IOANNA PARASKEVOPOLOUS; NOMINATING - RAMA KASTURI; PARKS - MARK JEFFREYS; TRANSPORTATION – MARK JEFFREYS; MEDIA - IOANNA PARASKEVOPOLOUS

AD HOC CHAIRS:

President Brunner moved: “BYLAWS” be changed in title to **“GOVERNANCE”** and become a **Standing Committee**. Seconded by **Trustee Montgomery**, who has volunteered to **Chair. (U)**

FUNDRAISING – JOE BRUNNER (U)

SUPPORT CCAC – MALCOLM MONTGOMERY (U)

“WALKING ROUTES” – the work is finished, a move to disband this committee by President Brunner, second by VP Goose. **(U)**

NEW AD HOC COMMITTEE “STRATEGIC PLANNING”– Trustee Jeffreys presented the topic, volunteered to **Chair with Robert Hamberg assisting**. Trustee Jeffreys moved for creation of the committee, Trustee Hamberg seconds. **(U)**

NEIGHBORHOOD COMMUNITY PLAN – This is a once-in-30-years opportunity, and all are called to participate and support the work. **President Brunner moves to create an AD HOC COMMITTEE and volunteers to Chair** it with Brad Hawse supporting him. Trustee Hamberg seconds. The planning to be undertaken is specific to Clifton, and any plans developed must be approved at City level. Trustee Krivikas suggests invitation of experts from University of Cincinnati to work sessions, Trustee Block requests that John Osterman also be invited. Trustee Jeffreys suggests that the work progress through the year, with inclusion of the community at large. **VOTE to create this Ad Hoc Committee: (13 FOR, 1 ABS)**

V. Liaison Elections (U)

CBA – JAN CHECCO

CCF – PATRICK BORDERS

INVEST – IOANNA PARASKEVOPOLOUS

TRIHEALTH – CATHERINE HAMILTON HICKS

UC – JENNIFER KRIVIKAS

UPTOWN – JENNIFER KRIVIKAS

VI. Event Captain Elections (U)

CLIFTONFEST – PATRICK BORDERS

GOLF – ERIC URBAS, JOHN WHEATON (not in attendance this evening, but will be contacted))

CLIFTON HOUSE TOUR – PATRICK BORDERS

MEMORIAL DAY – BUDDY GOOSE

LANTERN WALK – VINCE METZGER

Note: HOLIDAYS ON LUDLOW will be produced by Clifton Business Association in 2020

VII. Discussion and Vote on 2020 Meeting Dates

Suggested schedule: First Monday monthly, July 6 included. September 7 is Labor Day, so meeting will be held on September 14. VP Goose points out that because Mondays fall early in the months this year, banking activity may cause Treasurer's reports to lag by a month. President Brunner moves to adopt the dates, Trustee Montgomery seconds **(U)** *A copy of the meeting dates is attached.*

VIII. Discussion and Vote on 2020 Budget

Treasurer Goose reminds the Board that the proposed budget has been discussed and updated in prior meetings, and President Brunner suggests that the budget can be adopted now, and adapted throughout the year as needed. *(Budget document is attached.)* Removal of the the Flower Pots line item is due to Clifton Business Association picking up that cost. The Arts and Culture total of \$4000 will be split between the mural and gallery projects. Regarding the parklet line item, Trustee Goose noted that the projected 2020 expenses reflect a longer anticipated operational time, as well as the fact that CTM will cover costs in 2020 while CBA covered costs in 2019. Discussion ensued among the Trustees regarding which committee is responsible for the parklet project, the amount and need for the budgeted expense, the merits of the parklet project, whether more community feedback and engagement is necessary, and how to move the project forward.

Following the discussion, **Trustee Block moved** to condition any expenditure of the allotted funds on further Board approval. **Treasurer Checco seconded** the motion. Further discussion ensued. **Trustee Jeffreys then moved** to require the Business Committee to solicit further community input on the parklet project and report back to the Board, and that no funds be expended until further Board approval. **Vice President Hamberg seconded** the motion. Further discussion ensued among the Trustees regarding the merits of removing the parklet line item

and instead reallocating the funds into a special projects line item. **Trustees Block and Jeffreys withdrew their motions.**

Following further discussion, **Vice President Hamberg moved** to 1) delete the two parklet line items and instead create a Special Project fund line item and allocate \$10,000 to it; and 2) require the Business District Committee to solicit and gather community feedback on the parklet project and plans for the future, and require the Business District Committee to report its findings to the Board before any expenditures from the Special Projects fund. **Trustee Borders seconded** the motion. A vote was taken, and the **motion passed unanimously (U).**

Treasurer Goose remarks that the 2019 Chronicle budget will be balanced, Memorial Day event will break even, and that the Cliftonfest event aims to be more profitable in 2020. Trustee Hamberg inquired about any estate gifts we currently receive, the answer is that there are none. He suggests that seeking same become part of the Fundraising Committee's work. It is suggested that soliciting support from trusts and charitable funds as well as advice from Uptown Cincinnati also be added. **Treasurer Checco moved** that the 2020 Budget be accepted as revised, **Trustee Borders seconded (U)** Treasurer Checco reminds everyone to use the CTM Form when submitting any expenses to the Board.

IX. Presentation and Discussion on Request for Zoning Relief for 3767 Clifton Avenue

Trustee Montgomery shared via email City project documents (*attached to these minutes*). He noted CTM did not receive access to the City ProjectDox files until two hours before tonight's Board Meeting, and that neither H&Z nor Trustees had time to review them or the commentary he also sent. The applicant had contacted the nearest neighbors and obtained their consent to the renovation. H&Z Committee was generally supportive with reservations. It would create a second principle residence on a lot zoned for single-family, which is generally prohibited by law. There is an exception under certain specific conditions: if the building is historically significant and has been occupied recently (within past 365 days), it may be "grandfathered" and allowed. The applicant described the outbuilding as a "carriage house" that had been used as a residence and sought approval under the grandfather provision. H&Z had questioned the applicability of this exception but lacked the technical knowledge to confirm it. The applicant had told H&Z they would execute a covenant to prohibit future subdivision but declined to produce the document they proposed or the basis for the historic claim. Because the City Staff Report included provisions that satisfied most concerns raised in the H&Z Committee, Trustee Montgomery recommended supporting it.

The owners' architect, Tim Jeckering, suggested that a historic carriage house would have to be demolished if the owners were not permitted to renovate it; that they intended to use it only for a nanny or eventual residence for aging parents and not as a rental property. He added that the owners were academics who expected to travel from time to time to take temporary extended positions out of town and would want to be able to rent to people who were neither family nor employees.

Trustee Montgomery noted that there wasn't enough time in the meeting to present the City Staff Report, in which the Urban Conservator found the so-called carriage house was in fact a garage build c. 1925, not found to be a contributing factor to the main residence (which was historically significant), and had not been occupied for decades. As such, it did not meet the

requirements for the grandfather exception. However, the City Staff agreed to recommend approval if the owner would include a covenant prohibiting subdivision and allowing rental of the second residence only to family and employees, or in the sabbatical scenario, to the same party renting the main house. In other words, the City would grant an exception allowing the renovation of a non-historical, non-grandfathered second residence on the single-family lot if the applicant would agree to use it only for the three purposes put forth in the application.

Mr. Jeckering maintained it would be unfair not to allow the owners the same right as others in the neighborhood who also had renovated historic carriage houses and rented them out. He said the owners were willing to agree to a covenant against subdividing, but not rental restrictions. They did not want to rent it out as an Airbnb but would want to rent it to visiting scholars when they were away for a year.

VP Goose asks if, prior to the recent vacancy of 365+ days of the structure (expiration of a prior rentable condition in a period when renovation could not be undertaken), could this structure have been rented? Trustee Paraskevopolous asked if the Staff's decision is conformed to the City's short term rental ordinance? Trustee Montgomery suggested that, if rental were not constrained to only family or house staff, rental to others would create a defacto second residence on the Single Family property. He also suggested that this decision has potential for creation of a precedent for second residences being established on Single Family properties with garages. He asked whether Trustees felt they understood the City Staff Report recommendation which he believed satisfied the owners' needs as expressed in their application.

AFTER MUCH DISCUSSION AMONG BOARD MEMBERS -

Trustee Montgomery moved that H&Z Committee and CTM Board have no objection to the City Staff's position concerning the renovation project. **There was no second to this motion.**

Treasurer Checco moved that the Board not object to the first covenant for no division of the property to make a second lot, but that we do not support the non-rental covenant since this is a historic property and should not be forced into demolition or subdivision if the owners cannot exercise rights of rental. Trustee Block seconds. **VOTE: 13 FOR, 1 AGAINST. MOTION PASSES.**

XII. Trustee Announcements/Updates from Liaisons

Trustee Metzger reminded the community that a new format of Clifton Chronicle is coming out for Spring 2020, and solicited creation of articles for the publication.

Trustee Block advised that the Arts and Culture Committee is considering a plan for a fundraiser at Postmark, and the Board generally encouraged this idea. The Off Ludlow Gallery had over \$7000 in sales with their Holiday Boutique Exhibition. That committee keeps 25% of all sales, and the commission donations from exhibiting artists are used to defray project costs and included in the committee budget.

Trustee Duffy reports that the CTM website is broken, and asked if a professional should be hired to fix it? Discussion will continue at the next meeting.

XIII. Community Questions/Concerns

Trustee Duffy relayed requests from the community for updating of the CTM website.

Cynthia Duval announced that some road closure in Burnet Woods is under discussion, as well as trails safety. Emergency Vehicle egress is another topic of concern.

Daniel Ames inquired about the operational status of the Clifton School Clock. Trustee Metzger and Arts and Culture Chair Mullaney intend to look at the clock problem with CPS Facilities Staff.

CANDIDATE COMMENT: FANONRUCKER.COM encouraged everyone to visit his website.

XIV. Adjournment/Next Meeting - MOVED Trustee Borders, **SECONDED** Trustee Metzger
The meeting was adjourned at 8:58 p.m. The next scheduled CTM meeting is at 7 p.m., Monday February 3, 2020 at the Clifton Recreation Center.

Respectfully submitted by Jan Brown Checco, CTM Secretary

Attachments:

CTM Meeting Schedule

CTM 2020 Budget

Housing and Zoning Committee documents for 3767 Clifton Avenue renovation project



Cincinnati Board of Park Commissioners

Board Meeting Agenda

February 28, 2020

9:00 a.m.

950 Eden Park Drive

Cincinnati, OH 45202

Order of Business

I. Call to Order

A. Public Comments

B. Approval of January 16, 2020 Meeting Minutes*

II. Staff Recognition: Krohn Conservatory Team Jenny Mobley, Division Manager

III. Dog Park at Dunore Park

IV. New Business

A. Fairview Park Easement*

Cindy Witte, Principal Architect

B. Approval of Consultant Engagement*

Cindy Witte, Principal Architect

C. Ault Park Cherry Tree Grove*

Larry Parker, Division Manager

D. Hyde Park Square Renovation*

Cindy Witte, Principal Architect

E. Grant Application Requests

1) ODNR Grant: Bramble Park*

Cindy Witte, Principal Architect

2) Parks Foundation Grants*

Craig Sherman, CFO

F. Grant Acceptance Requests*

Craig Sherman, CFO

G. City Travel and Credit Card Policy*

Craig Sherman, CFO

V. Staff Comments

Rocky Merz, Division Manager

VI. Commissioner's Comments

VII. Upcoming Meeting Dates:

A. Special Meeting Date: March 11 at (time TBD)

B. Regular Meeting Date: March 19, 2020 at 9:00 a.m.

VIII. Adjournment



Financial Report

2020

Months:	January	<input type="checkbox"/>
	February	<input checked="" type="checkbox"/>
	March	<input type="checkbox"/>
	April	<input type="checkbox"/>
	May	<input type="checkbox"/>
	June	<input type="checkbox"/>
	July	<input type="checkbox"/>
	August	<input type="checkbox"/>
	September	<input type="checkbox"/>
	October	<input type="checkbox"/>
	November	<input type="checkbox"/>
	December	<input type="checkbox"/>

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Submitted by:

Gerald R. Checco, Treasurer

Date:

Tuesday, January 28, 2020

Clifton Town Meeting

BUDGET VS. ACTUALS: 2019 BUDGET - FY19 P&L

January - December 2019

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Revenue			
Art Sales Off Ludlow Gallery	16,215.00		16,215.00
Clifton Chronicle Income	8,762.75	11,000.00	-2,237.25
Donations	802.90	2,000.00	-1,197.10
Event Income			
CliftonFest Income	16.00	300.00	-284.00
Golf Outing Income	8,395.00	7,500.00	895.00
Lantern Walk Income	72.00	50.00	22.00
Memorial Day Income	1,190.00	1,000.00	190.00
Uncategorized Event Income	0.00		0.00
Total Event Income	9,673.00	8,850.00	823.00
Grants			
Annual Interest Grant	709.00	782.00	-73.00
Neighborhood Support Program	14,635.00	6,085.00	8,550.00
Restricted Grants			
Keep Cincinnati Beautiful Grant	5,200.00	5,600.00	-400.00
Total Restricted Grants	5,200.00	5,600.00	-400.00
Total Grants	20,544.00	12,467.00	8,077.00
Interest	832.99	800.00	32.99
Memberships	2,264.00	4,000.00	-1,736.00
Sponsorships			
Golf Outing Sponsorship	10,700.00	9,000.00	1,700.00
Holidays on Ludlow Sponsorship		1,000.00	-1,000.00
Lantern Walk Sponsorship		500.00	-500.00
Memorial Day Sponsorship	500.00	1,000.00	-500.00
Website Sponsorship		500.00	-500.00
Total Sponsorships	31,049.42	12,000.00	19,049.42
Unapplied Cash Payment Revenue	846.00		846.00
Total Revenue	\$90,990.06	\$51,117.00	\$39,873.06
GROSS PROFIT	\$90,990.06	\$51,117.00	\$39,873.06
Expenditures			
Administrative Expenses	1,801.80	800.00	1,001.80
Bank Charges	5.00		5.00
Clifton Chronicle Expenses	15,651.70	14,000.00	1,651.70
Clifton Plaza Expenses		2,000.00	-2,000.00
Committees			
Beautification Committee	511.92	4,300.00	-3,788.08
Business Committee		100.00	-100.00
Education Committee		100.00	-100.00
Executive Committee	210.00	100.00	110.00
Fundraising Committee		500.00	-500.00
Housing and Zoning Committee	56.00	1,000.00	-944.00

		TOTAL	
	ACTUAL	BUDGET	OVER BUDGET
Membership Committee		1,500.00	-1,500.00
Nominating Committee		50.00	-50.00
Website Committee	375.12	250.00	125.12
Total Committees	1,153.04	7,900.00	-6,746.96
Event Expenses			
Clifton Plaza Programming		500.00	-500.00
CliftonFest Expenses	3,000.00	3,000.00	0.00
Golf Outing Expenses	5,055.41	4,500.00	555.41
Golf Outing Grant	19,000.00	9,000.00	10,000.00
Holidays on Ludlow Expenses	1,822.04	1,800.00	22.04
Lantern Walk Expenses	622.89	600.00	22.89
Memorial Day Expenses	1,568.23	1,500.00	68.23
Uncategorized Event Expenses	520.66		520.66
Wednesdays on the Green Expenses		1,500.00	-1,500.00
Total Event Expenses	31,589.23	22,400.00	9,189.23
Insurance	783.12		783.12
Off Ludlow Gallery Expenses	394.28		394.28
Owed Artists Off Ludlow Gallery	12,658.50		12,658.50
Rent Off Ludlow Gallery	2,400.00		2,400.00
Total Off Ludlow Gallery Expenses	15,452.78		15,452.78
Restricted Grant Spending			
CANS PTO Expenses	3,762.81		3,762.81
Total Restricted Grant Spending	3,762.81		3,762.81
Special Projects			
Murals and Artwork	12,455.68		12,455.68
Parklet	2,626.72		2,626.72
Walking Route - NSP	5,000.00	5,000.00	0.00
Total Special Projects	20,082.40	5,000.00	15,082.40
Transaction Fees			
PayPal Fees	33.18	250.00	-216.82
Square Fees	539.55		539.55
Total Transaction Fees	572.73	250.00	322.73
Unapplied Cash Bill Payment Expenditure	0.00		0.00
Total Expenditures	\$90,854.61	\$52,350.00	\$38,504.61
NET OPERATING REVENUE	\$135.45	\$ -1,233.00	\$1,368.45
Other Expenditures			
Reconciliation Discrepancies	0.16		0.16
Total Other Expenditures	\$0.16	\$0.00	\$0.16
NET OTHER REVENUE	\$ -0.16	\$0.00	\$ -0.16
NET REVENUE	\$135.29	\$ -1,233.00	\$1,368.29

Clifton Town Meeting

2020 Budget

Financial Report

Date: 1/28/2020

	Proposed	Totals	\$YTD	%YTD
Expenditures				
1000 General Expenditures				
1010 Administrative Expenses	\$2,000		\$49.12	2.46%
1020 Clifton Chronicle Expenses	\$14,000		\$0.00	0.00%
Total General Expenditures		\$16,000	\$49.12	0.31%
Committees				
1030 Arts & Culture Committee	\$4,000		\$0.00	
1040 Beautification Committee	\$1,000		\$0.00	
1050 Housing and Zoning Committee	\$1,000		\$0.00	
1060 Membership Committee	\$1,000		\$0.00	
1070 Website Committee	\$250		\$0.00	
Total Committees		\$7,250	\$0.00	0.00%
Event Expenses				
1080 Clifton Plaza Programming	\$500		\$0.00	
1090 CliftonFest Expenses	\$3,000		\$0.00	
1100 Holidays on Ludlow Expenses	\$1,800		\$0.00	
1110 Lantern Walk Expenses	\$600		\$0.00	
1120 Memorial Day Expenses	\$1,500		\$0.00	
1130 Wednesdays on the Green Expenses	\$1,500		\$0.00	
Total Event Expenses		\$8,900	\$0.00	0.00%
Special Projects				
1140 Special Project/ Parklet	\$10,000		\$0.00	
1150 Benches - NSP	\$6,000		\$0.00	
Total Special Projects		\$16,000	\$0.00	0.00%
Transaction Fees				
1160 PayPal Fees	\$100		\$0.00	
1170 Square Fees	\$500		\$0.00	
Total Transaction Fees		\$600	\$0.00	0.00%
Misc. Activities				
1180 Off Ludlow Gallery	\$20,000			
1190 Golf Grant to Other	\$9,000			
1200 Golf Expenses	\$4,500			
Total Transaction Fees		\$33,500	\$0.00	0.00%
Total Expenses		\$82,250	\$49.12	0.06%

Clifton Town Meeting

2020 Budget

Financial Report

Date: 1/28/2020

	Proposed	Totals	\$YTD	%YTD
Revenue				
2000 General Revenue				
2010 Clifton Chronicle Income	\$14,000		\$2,755.00	19.68%
2020 Donations	\$800			
Total General Revenue		\$14,800	\$2,755.00	18.61%
Event Income				
2030 Memorial Day Income	\$1,000			
2040 Golf Outing Income	\$7,500			
2050 CliftonFest Income	\$300			
2060 Lantern Walk Income	\$50			
Total Event Income		\$8,850	\$0.00	0.00%
Grants				
2070 Annual Interest Grant	\$700			
2080 Neighborhood Support Program	\$6,000			
2090 Total Restricted Grants	\$0			
Total Grants		\$6,700	\$0.00	0.00%
Miscellaneous				
2100 Interest	\$800			
2110 Memberships	\$4,000		\$106.00	
Total Miscellaneous		\$4,800	\$106.00	2.21%
Sponsorships				
2120 Memorial Day Sponsorship	\$500			
2130 Lantern Walk Sponsorship	\$500			
2140 Golf Sponsorship	\$9,000			
Total Sponsorships		\$10,000	\$0.00	0.00%
Art Sale				
		\$20,000		
Projected use of Savings from 2018 House Tour		\$17,100		
Total Revenue		\$82,250	\$2,861	3.5%
Total Expense		\$82,250	\$49	0.1%

Clifton Town Meeting

2020 Budget

	Balance	Deposit	Paid	Balance
Banking Summary	End of 2019 Year			1/28/2020
Standard Checking	\$34,677.40	\$2,589.13	\$14,947.16	\$22,319.37
I Check 20	\$30.88	\$0.00	\$16.00	\$14.88
Certificate 70	\$39,586.50	\$0.00	\$0.00	\$39,586.50
Certificate 71	\$14,461.41	\$0.00	\$0.00	\$14,461.41
		Total		\$76,382.16

Standard Checking Account

Beginning Balance	\$34,677.40
Total Deposit	\$2,589.13
Total Paid 2019	\$14,947.16
Total Paid 2020	\$0.00
End Balance	\$22,319.37

Date	Check # To	Amount Paid	Amount Dep	For	Balance	Budget
Beginning Balance					\$34,677.40	
12/31/20	1044 Little Sisters of the Poor	\$11,000.00			\$23,677.40	2019
01/06/20	1029 Judy Serling Strum	\$75.00		Art Sale	\$23,602.40	2019
01/06/20	1040 Steve Barger	\$21.00		Art Sale	\$23,581.40	2019
01/08/20	1068 Paige Widman	\$318.75		Art Sale	\$23,262.65	2019
01/08/20	1070 Pat Olding	\$414.00		Art Sale	\$22,848.65	2019
01/09/20	1064 Kent Krugh	\$57.75		Art Sale	\$22,790.90	2019
01/09/20	1072 Richard Fruth	\$132.75		Art Sale	\$22,658.15	2019
01/10/20	1054 Dylan Tennison	\$56.25		Art Sale	\$22,601.90	2019
01/10/20	1058 Jeanette Blust	\$156.75		Art Sale	\$22,445.15	2019
01/10/20	1063 Judy Domenic	\$142.50		Art Sale	\$22,302.65	2019
01/13/20	Deposit Square		\$19.38	OLG	\$22,322.03	2019
01/13/20	Deposit Square		\$505.88	OLG	\$22,827.91	2019
01/13/20	1036 Robert Fry	\$82.50		Art Sale	\$22,745.41	2019
01/13/20	1059 Jeremy Meadows	\$217.50		Art Sale	\$22,527.91	2019
01/13/20	1067 Melinda Ramos	\$123.75		Art Sale	\$22,404.16	2019
01/13/20	1073 Robert Fry	\$172.50		Art Sale	\$22,231.66	2019
01/14/20	Deposit Square		\$0.87	OLG	\$22,232.53	2019
01/14/20	Check Deposit		\$208.00	OLG	\$22,440.53	2019
01/14/20	1055 Elina Chetkova	\$37.50		Art Sale	\$22,403.03	2019
01/14/20	1057 Jan Checco	\$60.00		Art Sale	\$22,343.03	2019
01/14/20	1060 Jerry Warmer	\$387.75		Art Sale	\$21,955.28	2019
01/14/20	1074 Steve Barger	\$60.00		Art Sale	\$21,895.28	2019
01/15/20	Transfer to Savings	\$5.00		Art Sale	\$21,890.28	2019
01/15/20	Check Deposit		\$760.00	2010	\$22,650.28	
01/15/20	1021 Jeff Rich	\$420.94		Remnursed Par	\$22,229.34	2019
01/15/20	1061 Josh Hine	\$127.50		Art Sale	\$22,101.84	2019
01/15/20	1062 Judith Serling Strum	\$180.00		Art Sale	\$21,921.84	2019
01/16/20	1069 Pam Korte	\$210.75		Art Sale	\$21,711.09	2019
01/17/20	1053 Donna Talerico	\$93.75		Art Sale	\$21,617.34	2019
01/17/20	1066 Lisa Inglet	\$58.50		Art Sale	\$21,558.84	2019
01/17/20	1071 Rena Hearn	\$278.25		Art Sale	\$21,280.59	2019
01/17/20	1078 Cinti Police Depart.	\$33.12			\$21,247.47	1010
01/22/20	1056 Gail Lungren	\$9.00		Art Sale	\$21,238.47	2019
01/27/20	VBXC64 Audra Daniels	\$14.10		Art Sale	\$21,224.37	2019
01/28/20	Check Deposit		\$1,095.00		\$22,319.37	

Certificate 70

Beginning Balance	\$39,586.50
Total Deposit	\$0.00
Total Paid	\$0.00
End Balance	\$39,586.50

Date	Check #	To	Amount Paid	Amount Dep	For	Balance
<hr/>						
Beginning Balance						\$39,586.50

Certificate 71

Beginning Balance	\$14,461.41
Total Deposit	\$0.00
Total Paid	\$0.00
End Balance	\$14,461.41

Date	Check #	To	Amount Paid	Amount Dep	For	Balance
<hr/>						
Beginning Balance						\$14,461.41

I Check 20

Beginning Balance	\$30.88
Total Deposit	\$0.00
Total Paid	\$16.00
End Balance	\$14.88

Date	Check #	To	Amount Paid	Amount Dep	For	Balance
Beginning Balance						\$30.88
12/31/20		Minimum Balance F	\$5.00			\$25.88
01/08/20	Debit Card	USPS	\$11.00		Postage	\$14.88

Clifton Chronicle Income

Year 2020

TTL YTD: **\$2,755.00**

Line Item: 2010

Name	Check #	Date	Amount
Clifton Methodist Church	5194	12/31/2020	\$760.00
Ace Hardware	5386	12/31/2020	\$180.00
Brian Rivers Music	528	1/20/2020	\$360.00
Ruth's Place	12393	1/17/2020	\$360.00
Gaslight Property		1/14/2020	\$760.00
Kimberly Billings	7287	1/13/2020	\$170.00
Dewey's	286593	1/10/2020	\$165.00

Clifton Chronicle

Ad Sales Plan

Spring 2020 Ad Reservation	TTL Paid	Spring 2020	Comment
Aaron Weiner	\$330.00	\$330.00	
Barbara Druffel	\$1,140.00	\$285.00	
Brian Gary	\$52.00	\$0.00	Paid as in-kind for work
Brian Rivers	\$360.00	\$90.00	
Clifton Dental Care	\$760.00	\$190.00	
Clifton Market	\$88.00	\$22.00	
Clifton Soccer	\$360.00	\$90.00	
Clifton United Methodist	\$760.00	\$190.00	
Deweys		\$0.00	
Dusmesh	\$760.00	\$190.00	
Gaslight Bar	\$875.00	\$218.75	
Gaslight Properties - Whitfield	\$360.00	\$90.00	
Geoff Gelke	\$52.00	\$13.00	
Housekeeping/ Pet	\$88.00	\$22.00	
Howell Pet	\$610.00	\$152.50	
Immanuel Church	\$610.00	\$152.50	
New India Grill	\$1,140.00	\$285.00	
Ken Bryan	\$760.00	\$190.00	
Ludlow Garage	\$988.00	\$247.00	
Ora Forusz	\$360.00	\$90.00	
Personal Symetrics	\$988.00	\$247.00	
Petey's	\$460.00	\$115.00	
Right Now Building	\$180.00	\$45.00	
Robert Florez	\$360.00	\$90.00	
Ruth's Parkside Café	\$360.00	\$90.00	
Sitwell's	\$410.00	\$205.00	
The Elephant Walk	\$1,140.00	\$285.00	
TriHealth	\$1,531.00	\$382.75	
Total	\$15,882.00	\$4,307.50	

Membership
Year 2020

TTL YTD: \$106.00

	Check #	Date	Amount
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Other Revenue

YTD

Date: 1/27/2020

	Goal	Date	Organization	Purpose	Amount
General Revenue					
2020 Donations	\$800				
Event Income					
2030 Memorial Day Income	\$1,000				
2040 Golf Outing Income	\$3,000				
2050 CliftonFest Income	\$300				
2060 Lantern Walk Income	\$50				
Grants					
2070 Annual Interest Grant	\$700				
2080 Neighborhood Support Progr	\$6,000				
2090 Total Restricted Grants	\$0				
Miscellaneous					
2100 Interest	\$800				

2019 Clifton Branch – by the numbers

	2014	2015 ½ year	2017	2018	2019
Circulation	28 th	25 th	24 th	20 th	20 th
Programs*	21 st	17 th	17 th	15 th	14 th
Programs Attendance*	21 st	23 rd	20 th	16 th	17 th
Computer Usage	27 th	27 th	17 th	18 th	17 th

*changed the definition of “program” throughout the organization in 2016

#visitor counter failed for 2 months

Services with New Location

	2017	2018	2019
Meeting Room	186	193	207
Study Rooms	1184	1934	1805

Locker Usage 2018 - 1449

2019 – 1468 *this is without statistics from 4/9/19-6/10/19 - problem with the software

2019

My Librarian Appointments	250
Personal Technology	115
Research/Readers Advisory	115
Workforce Development	72

Summer Adventure 2019

- 601 Registered –
 - 30% increase overall Registrations
 - 122% increase in School Age children Registrations!
- Engagement
 - 1387 total weekly Check-ins – 178% increase
 - 14 Adventure Prize Winners
 - 1 Grand Prize Winner
 - Everyone received at least 1 free book

Summer Adventure 2020

- Heightened focus on preventing the “Summer Slide”



[Updates](#) [FAQs](#) [Documents & Findings](#) [Current Projects](#) > [Completed Projects](#) >



Documents & Findings
Facility Master Plan Documents

5 Planning Zones for the Public Library of Cincinnati and Hamilton County

Central Planning Zone - Avondale, **Clifton**, Corryville, Main, Northside, Norwood, St. Bernard, Walnut Hills, West End

Central North Planning Zone - College Hill, Elmwood Place, Forest Park, Greenhills, Groesbeck, Mt. Healthy, North Central, Wyoming

North East Planning Zone - Blue Ash, Bond Hill, Deer Park, Loveland, Madeira, Pleasant Ridge, Reading, Sharonville, Symmes Township

South East Planning Zone - Anderson, Hyde Park, Madisonville, Mariemont, Mt. Washington, Oakley

West Planning Zone - Cheviot, Covedale, Delhi Township, Green Township, Harrison, Miami Township, Monfort Heights, Price Hill, Westwood

Cost Levels for each locations

- **Makeover**
- **Strategic Investment - Clifton**
- **Capital Maintenance**
- **Major Building Changes**

10-YEAR PROPOSED DESIGN PROJECTS - PHASING and BUDGETS (in 2020 \$)

v: 12/26/2019

Funding	Land Purchases		Allowance	Allowance
2020	BA, DP, DT, FO, MD, MN, MT	Allowance	\$ 3,000,000	\$ 3,000,000
Land Purchase Allowance Subtotal			\$ 3,000,000	\$ 3,000,000

Launch Year	Library		Strategy Option A	Strategy Option B	Budget - lower	Budget - higher
2019	PH	Price Hill	Major Renovation, Expansion, Accessibility		\$ 7,000,000	\$ 7,600,000
2019	WH	Walnut Hills	Major Renovation, Expansion, Accessibility		\$ 11,100,000	\$ 12,300,000
2020	DP	Deer Park	Replacement / Expansion		\$ 3,500,000	\$ 5,900,000
2020-2021	BA	Blue Ash	Relocation to Summit		\$ 1,300,000	\$ 1,500,000
2020-2021	MD	Madisonville	Major Renovation, Accessibility	Relocation with New	\$ 4,600,000	\$ 5,500,000
2020-2021	MN	Miami Township	Relocation with New, Expansion		\$ 2,400,000	\$ 2,700,000
2020-2021	SM	Symmes Township	Makeover + Parking expansion		\$ 4,300,000	\$ 4,700,000
2023-2024	FO	Forest Park	Replacement/Relocation, Expansion, Accessibility		\$ 11,000,000	\$ 12,300,000
2023-2024	CH	Cheviot	Major Renovation, Expansion, Accessibility		\$ 4,400,000	\$ 4,900,000
Branch Design Projects 2019-2023 Subtotal					\$ 49,600,000	\$ 57,400,000

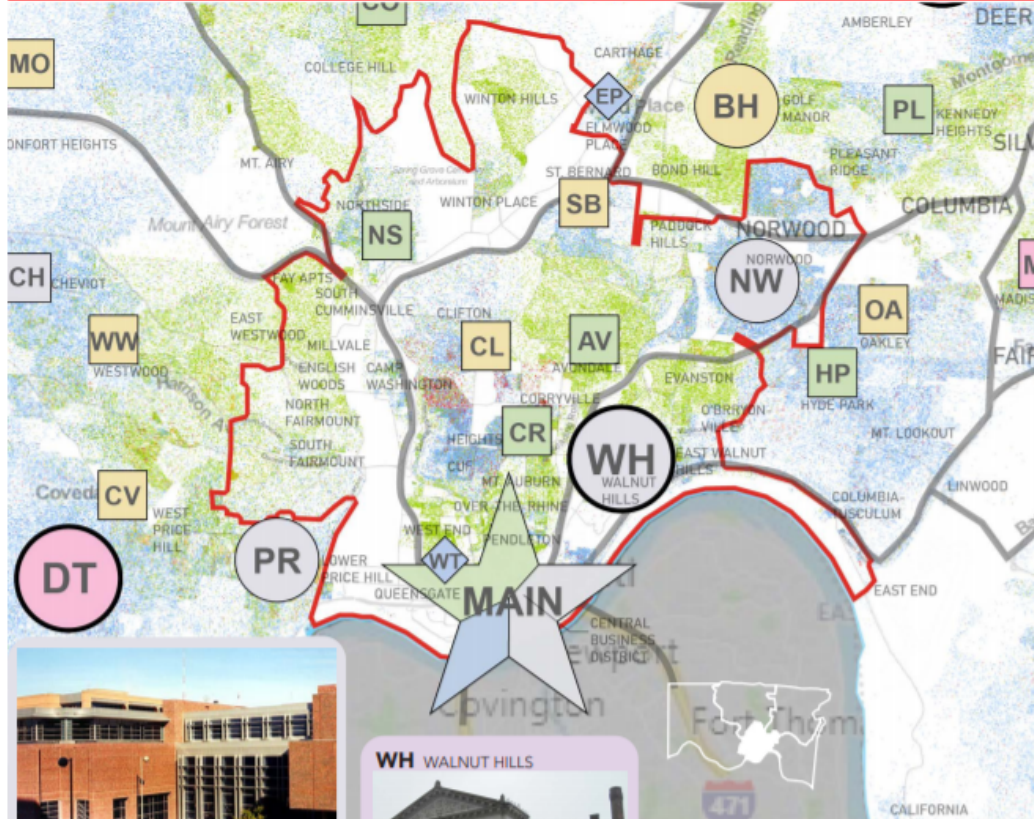
Launch Year	Library	Location	Strategy Option A	Allowance	Allowance
2019-2020	Main	Energy Retrofit	Allowance - South Building Electrical, HVAC, Fire Protection	\$ 6,000,000	\$ 6,000,000
2020-2021	Main	Capital Repairs	Allowance - South Building Skylight, Elevator Replacement	\$ 2,500,000	\$ 2,500,000
2019-2022	Main	Small Scale Makeovers	Allowance - Up to 100,000 SF Light Makeover	\$ 5,000,000	\$ 5,000,000
2019-2022	Main	Vine St. Plaza	Allowance - Extensive Reconstruction	\$ 6,800,000	\$ 6,800,000
2019-2022	Main	Stairs and wayfinding	Allowance - Renovation	\$ 5,000,000	\$ 5,000,000
Main Library Design Projects Subtotal				\$ 25,300,000	\$ 25,300,000

5-Year Design Projects Subtotal **\$ 77,900,000** - **\$ 85,700,000**

Launch Year	Library		Strategy Option A	Budget - lower	Budget - higher
2024-2025	WT	West End	Makeover	\$ 900,000	\$ 1,000,000
2025-2026	MT	Mt. Healthy	Relocation with New, Accessibility	\$ 2,400,000	\$ 2,700,000
2025-2026	EP	Elmwood Place	Makeover	\$ 600,000	\$ 700,000
2025-2026	NW	Norwood	3rd Floor Renovation, Expansion, Accessibility	\$ 7,800,000	\$ 8,600,000
2027-2028	DT	Delhi Township	Replacement with New, Expansion	\$ 11,200,000	\$ 12,400,000
Branch Library Design Projects 2024-2028 Subtotal				\$ 22,900,000	\$ 25,400,000

10-Year Design Projects Subtotal **\$ 100,800,000** - **\$ 111,100,000**

CENTRAL PLANNING ZONE



MAIN

multiple improvements
at current
540,000 SF

WH WALNUT HILLS



BIG NEXT GEN

major renovation + expansion
incl. accessibility
to proposed
18,000 SF - 22,000 SF

NW NORWOOD



NEXT GEN

major renovation
to proposed
13,300 SF-16,300 SF

AV AVONDALE



NEIGHBORHOOD

capital maintenance +
strategic investment
at current
9,900 SF

CR - CORRYVILLE



NEIGHBORHOOD

CL - CLIFTON



NEIGHBORHOOD

SB - ST. BERNARD



NEIGHBORHOOD

NS - NORTHSIDE



NEIGHBORHOOD

WE WEST END



FOCUSED

CLIFTON

STRATEGIC INVESTMENT

NEIGHBORHOOD



The Clifton Branch Library was originally built as a home residence in 1895. Donated to the library, Parkview Manor, an architecturally rich home, was completely renovated for library service and opened in May 2015. The facility's redesign incorporates an elevator to allow accessibility for public entry and to all three public service levels, while preserving as much of the original architectural features as possible. Its multi-level design does present some service challenges, and its age and uniquely residential nature also limits its ability to support new service models and technology upgrades. Due to an already maximized development of the currently owned land and surrounding development, there is no opportunity for expansion at this location. This branch has a dedicated parking lot and some additional street parking is available. Customers also frequently use supplemental transportation such as community bicycles and electric scooters. This branch is served by three metro routes.

The Clifton Branch Library's Area of Dominant Influence contains a population of 18,059. It draws customers primarily from within a two-mile radius. The branch offers three study rooms which accommodate 1-6 individuals and one dedicated meeting room with a 25-person capacity. This branch predominantly serves adults and university students.

COMMUNITY INPUT

- Develop interactive spaces with more community-focused opportunity
- Improve indoor and outdoor seating with areas that allow food/eating
- Delineate spaces for kids/teens/adults with particular focus on improved acoustics

RECOMMENDATION

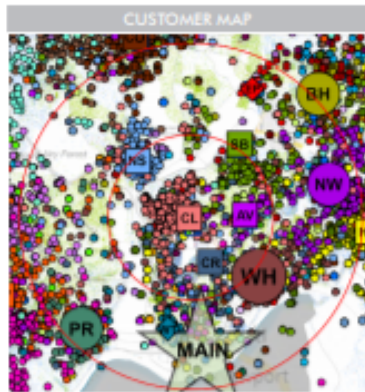
As the recipient of a Strategic Investment, the Clifton Branch Library will explore many possible ways to enhance service. A process led

by Library staff with community input will identify how this investment should be made.

LONG-TERM VISION

Beyond the recommendations of this FMP, as additional funding and opportunity becomes available, the Library may explore opportunities at this branch such as to further enhance this branch's services in ways that may incorporate community partnerships and improve existing spaces acoustically and service flexibility. Any improvements shall be done in ways that are respectful and complimentary to this branch's unique style and beauty.

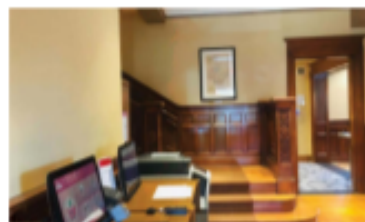
Clifton and its surrounding communities are seeing development with businesses on Ludlow. There is a huge university presence in the area. The Library remains active and responsive as a long-standing member of an ever-growing community and will consider these and other surrounding developments as it engages in opportunities for growth. Once the nearby Walnut Hills Branch is renovated and expanded into a Next Generation-sized branch, the Library will evaluate whether customer usage changes for Clifton, and consider making further improvements or tailoring spaces and services based on customers' evolving needs.



PROJECT DATA	
Usable Building Area (2 stories + basement)	8,190 SF



Site plan



Entryway

CL - CLIFTON NEIGHBORHOOD NETWORK

	Branch	Type	Strategy	Distance
CR	Coryville	NBHD	Capital Maintenance + Strategic Investment	1.0 mi
AV	Avondale	NBHD	Capital Maintenance + Strategic Investment	2.0 mi
SB	St. Bernard	NBHD	Strategic Investment	2.3 mi
NS	Northside	NBHD	Capital Maintenance + Strategic Investment	2.3 mi
WH	Walnut Hills	BIG NEXT GEN	Major Renovation + Expansion incl. Accessibility	2.5 mi
NW	Norwood	NEXT GEN	Major Renovation + Expansion incl. Accessibility	4.1 mi

OVERVIEW OF LONG-TERM RECOMMENDATIONS



SECOND FLOOR



FIRST FLOOR



BASEMENT

Floor plans

Community Wanted

Historical Programming

- Historically Speaking

Movie Events

- Created the Focus On Film program – shared idea and made sure the Esquire approved!
 - Thanks Johnny!

More Seating for Quiet Study

- Created a staff desk area on the 1st floor away from the Porte Cochere
- Moved 2 armchairs to the Porte Cochere
- Provided each armchair with a small laptop table that charges

To Celebrate the Diversity within Clifton

- ESOL Conversation Group meeting every week
- Working on an International Children's Day Celebration for June 14th (tentatively)
 - I appreciate the Library being asked to participate
 - Thanks to Rama Kasturi (CTM) and Bob Herring (CINUSCA) for acting as co-chairs
 - Mark Jeffries (CTM) and Robert Hamberg (CTM)
 - Tom Reese (CRC) for working on this group
 - Thanks to Jim Goetz from the Cincinnati Parks Board for acting as an advisor

Strategic Investment Projects

(Developed with Community Input)

Develop interactive spaces with more community-focused opportunity

- Staff opened the Meeting Room for Exam Cram opportunity and will look for more opportunities that bring the community together
- ✓ Solarium lighting updated to allow for smaller meetings?
- ✓ Other ideas with existing space footprint?

Improve Indoor and outdoor seating with areas that allow for food/eating

- Customers can eat throughout the library at the tables – not entire meals, but snacks
- Customers can drink at the computers as long as you use a spill proof container
- ✓ Picnic tables on the lawn?
- ✓ Replace the vending machine with a table and chairs and charging ability?

Strategic Investment Projects

Delineate spaces for kids/teens/adults with particular focus on improved acoustics

- Delineated – Family Friendly, Teen Friendly, Conversational Area, Quiet Area
- Staff tries to help everyone understand that Quiet is not Silent, Conversational is not Yelling, different times of day results in different noise levels (storytime, special program events)
- Help those using the Meeting Room understand the limitations of the room and their impact on the Library experience as they leave the Library
- Moved Staff Greeting area further from the Porte Cochere
- ✓ Sound absorbing materials in the Meeting Room, Solarium, 2nd floor hallway and stairs from 2nd to 1st floor?
- ✓ Preserve the wood floors but add insulation between floors?

Questions? Comment? Concerns?

Contact:

**Lisa Hamrick – Clifton Branch Library
Manager**

Lisa.Hamrick@CincinnatiLibrary.org

513-369-4447 – Option 2



BURNET WOODS | The Oasis

- ▣ Ludlow & King Gateways
- ▣ Streetscape Linkages to/from Zoo ①
- ▣ Restored Stream Corridor with Trail Interpretive Stops: Stormwater BMP's ②
- ▣ Clifton Gateway: Realigned with Dixmyth ③
- ▣ Improved Parking & Picnic | Play Rental Area
- ▣ Realigned Street with Parking, Pedestrian Promenade & Connecting Gardens ④
- ▣ Enhanced Trailside, Concession Building | & Terrace ⑤
- ▣ Existing Road Removed to Strengthen Forest & Stream Linkage ⑥
- ▣ Terrace, Cafe & Restaurant on Clifton Avenue ⑦
- ▣ Enhanced Lake Promenade
- ▣ New Scenic Drive Alignment ⑧
- ▣ "Green" Park Maintenance Building ⑨
- ▣ Enhanced Streetscape Along Clifton Avenue and MLK Boulevard
- ▣ Expanded Disc Golf Course ⑩
- ▣ Native Landscape Restoration & Biofiltration
- ▣ Entry Plaza & Improved Intersection
- ▣ Bandstand Grounds Enhancements ⑪



Layers/information provided by CARR, Cincinnati Park Board and Human Nexus



Clifton

Chronicle

2020 Editorial Calendar

PUBLISHING SCHEDULE:

The *Clifton Chronicle* appears in mailboxes 5/20, 9/1, 12/1, 3/1

Deadlines for advertising reservations:

For events from May 20 to September 1, the deadline is April 17 for the summer issue.

For events from September 1 to December 1, the deadline is July 24 for the fall issue.

For events from December 1 to March 1, the deadline is October 24 for the winter issue.

For events from March 1 to May 20, the deadline is January 24 for the spring issue.

Editorial copy and final art due one week later.

Features

Spring 3/1 - 5/19

CTM Golf Outing

Parks Update

Veggie Fest

Preview: Memorial Day Parade

Summer 5/20 - 8/31

Memorial Day Parade and Grill-out

Friend of Clifton

Cliton Meadows Opening

Membership Coupon

Plaza Concert Series

Deer Update

Garden themed article

Preview: CliftonFest

Fall 9/1 - 11/30

CliftonFest

Golden Ticket

Clifton Market Update

Preview: Lantern Walk (if dates set)

Winter 12/1 - 2/29

Holidays on Ludlow

Membership Coupon

CTM Trustee Candidates

Lantern Walk

CliftonFest Wrap-up

Golf Outing Wrap-up

In (Nearly) Every Issue

Clifton Cultural Art Center

Clifton Recreation Center

Cincinnati Women's Club

History Buffs' Feature

Library Corner

Library News

News On The Avenue

Business updates/events

Off Ludlow Art Gallery

Photo Quiz

School News

Clifton Area Neighborhood School

DePaul Cristo Rey H.S.

Fairview Clifton German Language School

Heart Montessori

The New School Montessori

Skirball Museum

Trailside Nature Center

Other Solicited Article Sources

Artists Speak (local artists)

Annunciation School

UC College Conservatory of Music

Cincinnati State/Midwest Culinary Institute

Clifton Performance Theatre

CTM Committee Reports

Hughes H.S. STEM

Tongue and Groove

Uptown Consortium

Copy and Art Guidelines: Articles for the printed *Clifton Chronicle* should be kept to 400 words. If the article is longer, it will be continued in the online newsletter unless space permits in the issue for which it is submitted. Photographs and/or artwork should be pdf or jpg files. No *Publish* files please. Registration should be 300 dpi or higher. Please use WeTransfer.com to send files larger than 8MB. Request a *Clifton Chronicle* Media Kit for more information or read the editorial guidelines for the newsletter on the CTM website www.cliftoncommunity.org.

Contact Vicki Black at vblack1@cinci.rr.com for further details.

CTM Golf Outing Beneficiary/Partner Guidelines

The following should be confirmed about each potential applicant and used to help guide the selection process.

1. What is the name of the organization/partner that will receive the funds?
2. The organization that the donation check will be written to is a 501C(A copy of the certificate will be needed).
3. The organization is located in Clifton or serves it's residents.
4. What is the specific purpose the organization plans to use the funds for?
5. The work of the organization and the purpose in number 4 should support the Clifton Community.
6. The organization and the proposed purpose of funds should have broad community support.
7. The purpose should be aligned with the mission or goals of CTM.
8. Related to the partner organizations ability to support the Golf Outing:
 1. The organization provide must provide 3-4 persons who will activity work on the planning and recruitment of sponsors and donors for the outing?
 2. The organization must provide 3-4 person the day of the event to carry out the event (not playing in the outing).
 3. The organization agrees to the proceed sharing arrangement
 1. First \$8000 in proceeds distributed 5/8 to the proposed beneficiary, 3/8 to CTM
 2. All proceeds over \$8000 go to the beneficiary



2020 NEIGHBORHOOD SUMMIT MINI-GRANTS

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Do you have an idea for a creative, small project focused on building connections among Cincinnati residents, promoting equity, and improving our neighborhoods and City?

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GO TO [HTTP://BIT.LY/SUMMITMINIGRANTINFO](http://bit.ly/summitminigrantinfo),
APPLY AT [HTTP://BIT.LY/SUMMITMINIGRANTAPP](http://bit.ly/summitminigrantapp), OR
CALL EMMA SHIREY (CBI) AT (513) 745-3935



Notes from CBA/Clifton Business Association monthly meeting

January 26, 2020 at US Bank

Attendees: Patrick Borders, Mike Anagnostou, Shelly Watson/Superior, Anna Ferguson, Mark Stroud, Leslie Mooney, Micha Ovdia/Whole Bowl, Buddy Goose, with Joyce Rich, Malcolm Montgomery, Jan Checco and Dana Dubay (Dog Park)

Officers Elections Results (7 ballots cast): President - Anna Ferguson/World Peace Yoga; Vice President - Patrick Borders/Cinti Acupuncture Herbalist; Treasurer - Shelly Watson/Superior; Secretary - Mike Anagnostou/Ludlow Wines

Two local development projects were discussed:

Dog Park at Dunore Park, 727 Ludlow Avenue, bounded by Old Ludlow Avenue

Project concept presented by Dana Dubay, Clifton resident

Per his Nextdoor survey, 70% of respondents want a dog park. CPB Director Kara Kish and Staff Steve Schuckman are working with Dana and PUPP founders Dave Allen and Nestor Melnik to create a plan to present for approval. CTM Parks Committee Chair Mark Jeffreys has met with some community members and is supporting the project. Anticipated size would be 7200 – 10,000 sq ft of surface. \$22K of maintenance anticipated annually. Dubay said he would begin a Go Fund Me page, but also said that Clifton residents would incur no expenses for this project. A CBA member asked for a study of how the park is currently being used, and of neighboring property owners for their position on the addition of this feature. Dubay said that the national norm is to not have a dog park closer than 200' from a property, and the conceptual plan honors that. Jan Checco asked about devaluation of residential property if the park changes to a dog park, and also if the project would be presented to CTM, with potential of community engagement. Dubay said yes, but the Commissioner he is working with stated that it will not be CTM's decision, it will be the Park Board's decision, and that people can voice their opinions at the Board's public meeting. The CBA group encouraged a community engagement session anyway.

Patrick called for a vote to a motion that there be continued exploration of a dog park at Dunore Park. Passed.

Pocket Park at Ludlow and Middleton, private property of Barry I. Randman, owner of Roslyn Apartments, project concept presented by Micha Ovdia, owner of Whole Bowl. CBA has agreed to own this project (a less complicated and more affordable position than having a restaurant owner try to create a seating area for his business.) Sketches are being developed. Current bushes would be removed, the tree would stay. The bench at the Metro/SORTA stop is slated for replacement. Design elements suggested would be seating, aesthetic west-facing brick wall treatment, possibly pavers and a pergola with lighting. Micha has furniture that could be used. Changes could begin as early as May.

Other News:

VegFest (World Peace Yoga) is scheduled for May 16 in Burnet Woods.

Wednesdays in the Woods Concerts (CCAC) are being scheduled June through mid August

Music on the Plaza (CCAC) has issued a call to musicians and will be scheduling performances, with exception of July 4.

Respectfully submitted,

Jan Checco, CTM Secretary and Liaison to Clifton Business Association

February 7, 2020

FOR YOUR INFORMATION

To: Sheryl Long, Assistant City Manager
From: Art Dahlberg, Director of Buildings and Inspections
Subject: 511 McAlpin Avenue Update

This memo is an update regarding the property located at 511 McAlpin Avenue. Recently the Department of Buildings and Inspections (B&I) received a complaint from the Department of Transportation and Engineering (DOTE) stating that dirt remained on the sidewalk because of the landslide issue in the front yard of the residence.

An inspector from Buildings & Inspections (B&I) visited the site on February 5, 2020 and noted that the owner had removed the dirt from the sidewalk and has placed 2'x2'x4' concrete Redi-Rock blocks at the bottom of the hillside in an effort to keep any more dirt from sliding down. The owner will also be adding straw bales for erosion controls on both ends to the Redi-Rock block wall. The blocks are a stop gap measure in order to give the owner some time to raise money for the permanent fix.

The owner is still having financial difficulties at this time and the permit is still in the approved status waiting to be picked up from B&I. B&I is in discussions with Law to determine next steps if the ownership is not capable of moving to a more permanent solution.

Attached are photos of the current condition.

If you have any additional questions, please contact Art Dahlberg at 513-352-2424 or art.dahlberg@cincinnati-oh.gov.