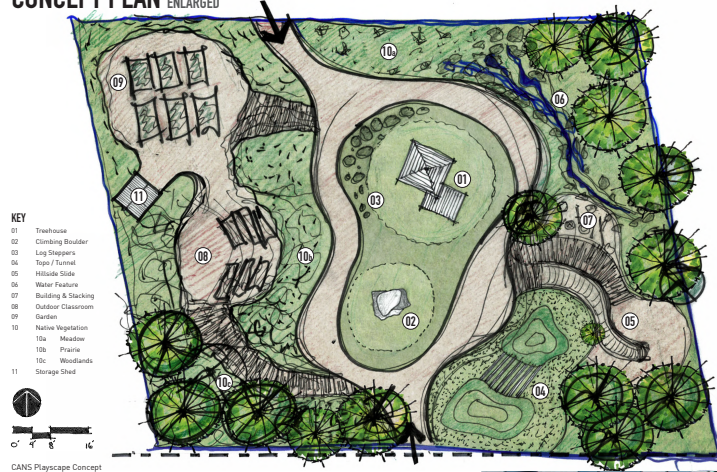


Macy's Volunteer Work Day this summer!

CONCEPT PLAN ENLARGED



Acknowledgments



CANS Open House!



**May 7
4:30 - 6:30**

Hard hat tours included



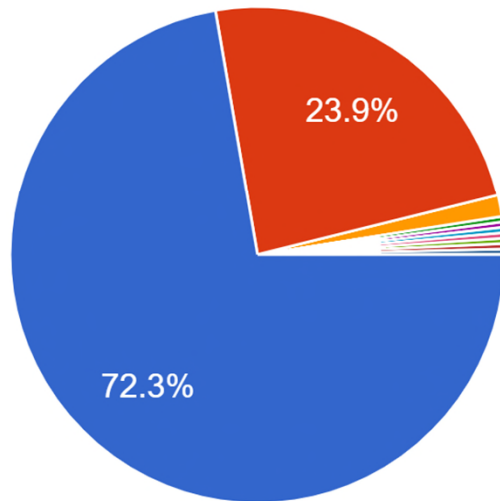
District 5 Relocation Survey

- Posted 3/15/2019
- Shared via social media & CTM email list
- Closed 3/30/2019
- 285 Responses



Which of these best describes you?

285 responses



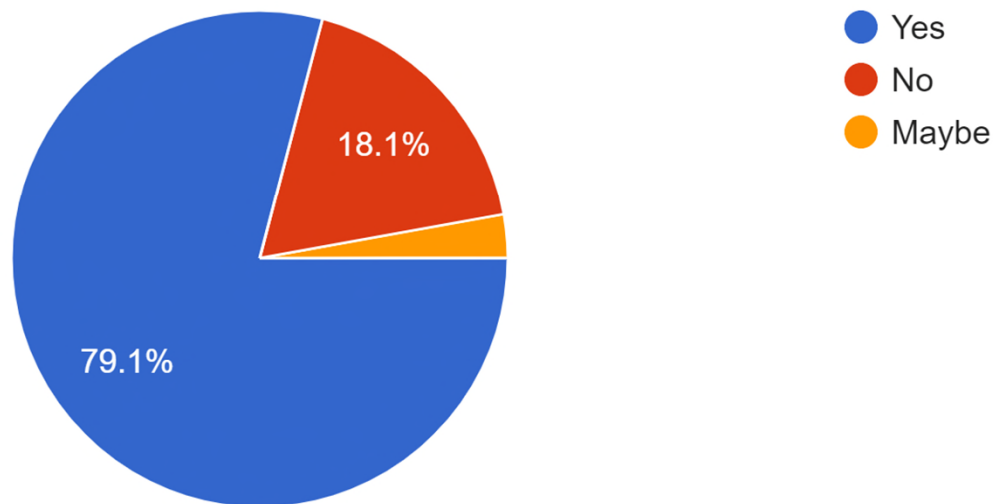
- I live in Clifton.
- I live outside Clifton but in District 5.
- I live outside District 5 but in the Cit...
- Business Owner in Clifton
- Parents live in Clifton. I live on Cent...
- I work in district 5
- The resources in a cummyunity Colk...
- Young professional who uses Clifto...

▲ 1/2 ▼



Have you seen the City of Cincinnati's Powerpoint sharing the proposed sites?

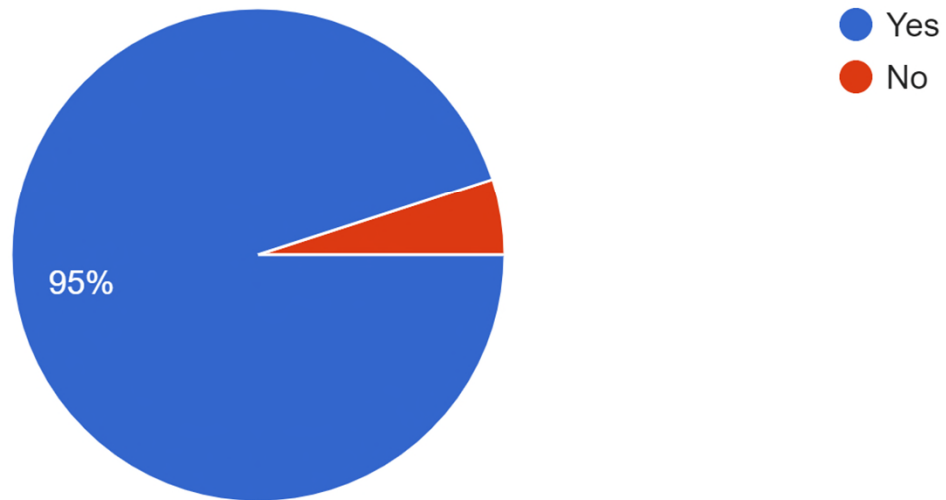
282 responses





Do you think Clifton would be a good fit for the District 5 Relocation?

281 responses





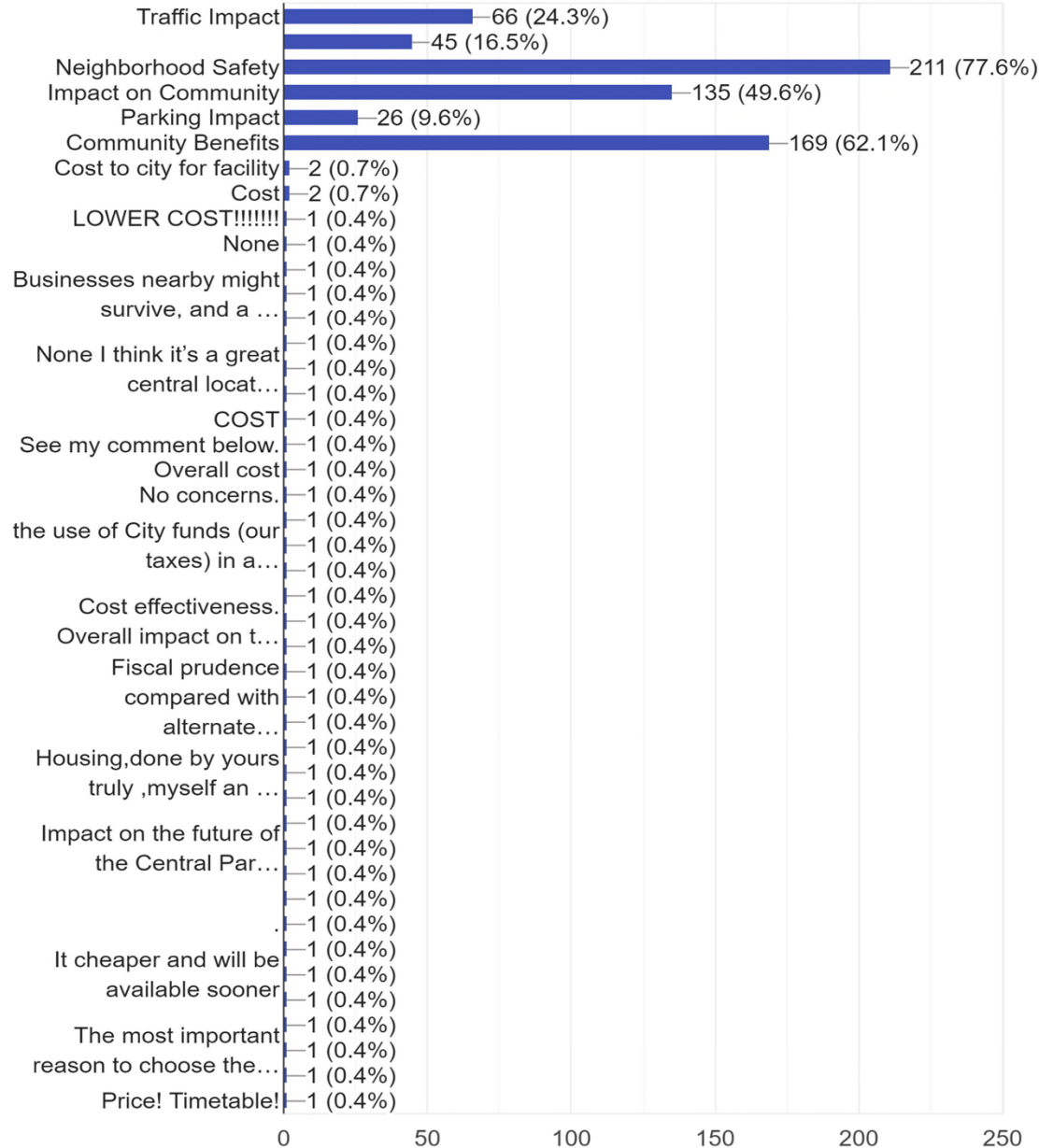
Do you think Clifton would be a good fit for the District 5 Relocation? **Comments**

- 71 comments
- 25% of respondents noting costs as a primary concern/reason for selecting Clifton location
- Other comments with multiple mentions;
 - Clifton location more central to district than College Hill
 - Timeline of project (Clifton being faster)
 - The Clifton location is closest to the majority of the population it serves, especially when you included non-residents (UC, hospital employees, etc.)
 - Concern about the park



If the Central Parkway in Clifton location was chosen for District 5 Relocation, what issues are important to you?

272 responses





Do you have any other comments on the District 5 Relocation?

- 106 comments
- 38% of respondents noting costs as a primary concern/reason for selecting Clifton location
- Other comments with multiple mentions;
 - General restatement of preference for Clifton/Central Parkway Location
 - Clifton location more central to district than College Hill
 - Timeline of project (Clifton being faster)
 - The Clifton location is closest to the majority of the population it serves, especially when you included non-residents (UC, hospital employees, etc.)
 - Concerns about why with the timeline and cost differential College Hill is an option at all (who is influencing the decision in City Hall)



Engage Cincinnati Action Team

Plan

- Develop and present “How to work with the City processes” sessions



Time Line

- April 2010
 - Get citizen input on which processes are difficult to follow
 - Includes visiting Neighborhood Councils for input
 - A survey coming soon
 - CTM will forward to our list serve



Time Line

- May 2019
 - Survey city departments for “involvement” is process
 - Continue to gather community input



Timeline

- June 2019
 - Get by-in from city departments
 - Begin developing the process instructions



Timeline

- July 2019
 - Finalize process descriptions
 - Develop presentation sessions and video



Timeline

- September 2019
 - Present sessions
 - 2 per month



Clifton Town Meeting

BALANCE SHEET

As of March 31, 2019

	MAR 2019		
	CURRENT	AS OF FEB 28, 2019 (PP)	% CHANGE
ASSETS			
Current Assets			
Bank Accounts			
Cash on Hand	300.00	300.00	0.00 %
Cert of Deposit 33	14,219.26	14,219.26	0.00 %
Cert of Deposit 91	38,844.68	38,844.68	0.00 %
Checking	19,213.27	19,103.47	0.57 %
CANS PTO	2,656.81	2,656.81	0.00 %
Total Checking	21,870.08	21,760.28	0.50 %
PayPal Bank	117.38	59.60	96.95 %
Prepaid Postage	154.83	154.83	0.00 %
Total Bank Accounts	\$75,506.23	\$75,338.65	0.22 %
Other Current Assets			
Clifton Market Loan	7,800.00	7,800.00	0.00 %
Prepaid Expenditures	0.00	0.00	
Uncategorized Asset	200.00	200.00	0.00 %
Undeposited Funds	610.00	0.00	
Total Other Current Assets	\$8,610.00	\$8,000.00	7.63 %
Total Current Assets	\$84,116.23	\$83,338.65	0.93 %
TOTAL ASSETS	\$84,116.23	\$83,338.65	0.93 %
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Credit Cards			
Reimbursements Owed	0.00	0.00	
Total Credit Cards	\$0.00	\$0.00	0.00%
Total Current Liabilities	\$0.00	\$0.00	0.00%
Total Liabilities	\$0.00	\$0.00	0.00%
Equity			
Opening Balance Equity	75,914.77	75,914.77	0.00 %
Retained Earnings	8,463.46	8,463.46	0.00 %
Net Revenue	-262.00	-1,039.58	74.80 %
Total Equity	\$84,116.23	\$83,338.65	0.93 %
TOTAL LIABILITIES AND EQUITY	\$84,116.23	\$83,338.65	0.93 %

Clifton Town Meeting

MONTHLY ACTIVITY

March 2019

	TOTAL	
	MAR 2019	FEB 2019 (PP)
Revenue		
Clifton Chronicle Income	610.00	2,900.00
Donations	90.00	20.00
Interest		2.24
Memberships	144.00	210.00
Unapplied Cash Payment Revenue		0.25
Total Revenue	\$844.00	\$3,132.49
GROSS PROFIT	\$844.00	\$3,132.49
Expenditures		
Administrative Expenses	64.20	64.20
Clifton Chronicle Expenses		3,635.64
Committees		
Website Committee		315.12
Total Committees		315.12
Event Expenses		
Golf Outing Grant		8,000.00
Lantern Walk Expenses		101.79
Total Event Expenses		8,101.79
Transaction Fees		
PayPal Fees	2.22	7.15
Total Transaction Fees	2.22	7.15
Total Expenditures	\$66.42	\$12,123.90
NET OPERATING REVENUE	\$777.58	\$ -8,991.41
NET REVENUE	\$777.58	\$ -8,991.41

Clifton Town Meeting

BUDGET VS. ACTUALS: 2019 BUDGET - FY19 P&L

January - December 2019

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Clifton Chronicle Income	4,872.50	11,000.00	-6,127.50	44.30 %
Memberships	496.00	4,000.00	-3,504.00	12.40 %
Total Revenue	\$5,368.50	\$15,000.00	\$ -9,631.50	35.79 %
GROSS PROFIT	\$5,368.50	\$15,000.00	\$ -9,631.50	35.79 %
Expenditures				
Administrative Expenses	542.60	800.00	-257.40	67.83 %
Clifton Chronicle Expenses	3,635.64	14,000.00	-10,364.36	25.97 %
Total Expenditures	\$4,178.24	\$14,800.00	\$ -10,621.76	28.23 %
NET OPERATING REVENUE	\$1,190.26	\$200.00	\$990.26	595.13 %
NET REVENUE	\$1,190.26	\$200.00	\$990.26	595.13 %